

OSSIPEE BUDGET COMMITTEE

**TENTATIVE AGENDA**

*Subject to change up until day of meeting.*

**January 19, 2022**

**At the Freight House**

**at 6:30 PM**

Call to Order:

Pledge of Allegiance:

Roll Call:

- |   |  |
|---|--|
| <input type="checkbox"/> Joe Goss, Chairman         | <input type="checkbox"/> Dallas Emery              |
| <input type="checkbox"/> Donna Gridley, Vice-Chair  | <input type="checkbox"/> Donna Sargent             |
| <input type="checkbox"/> Lynn Parker, OCL & PP Rep. | <input type="checkbox"/> Condict "Connie" Billings |
| <input type="checkbox"/> _____, WOFP Rep.           | <input type="checkbox"/> Jonathan Smith, BOS Rep.  |
| <input type="checkbox"/> Cameron Quigley, COFD Rep. | <input type="checkbox"/> Matt Sawyer, Jr., TA      |
| <input type="checkbox"/> Roland Millette            | <input type="checkbox"/> Tony "TJ" Eldridge, PWD   |
|   | <input type="checkbox"/> Andrea Picard, FD         |

Meeting Minutes: November 4, 2021, December 1, 2021

Selectmen's Report:

2021 YTD - Budget Report:

2021 YTD - Revenue Report:

2022 Proposed Budget Schedule:

- **Selectmen's Office:** in the amount of \$841,478.00
- **Government Buildings:** in the amount of \$238,555.00
- **Police Department:** in the amount of \$1,203,600.00
- **Highway:** in the amount of \$1,240,050.00
- **Transfer Station:** in the amount of \$614,131.00
- **Library:** in the amount of \$228,641.00
- **Recreation Department:** in the amount of \$174,861.00
- **Vehicle and Equipment Maintenance:** in the amount of \$254,356.00
- **Water Dept.:** in the amount of \$215,680.00
- **Sewer Dept.:** in the amount of \$226,350.00
- **White Mountain Comm Health:** in the amount of \$4,760.00
- **Warrant Articles:**

Next Meeting:

**Wednesday-** February 2, 2022 – 6:30 PM at the Freight House

**Thursday - February 10<sup>th</sup>, 2022 – PUBLIC HEARING** -7:00 PM at the Town Hall Bud Avery Memorial Gymnasium

**February ??, 2022** – Meeting to sign MS 737's - 6:30 PM at the Freight House

Any Other Business that May Come Before the Committee:

Adjournment: