

OSSIPEE BUDGET COMMITTEE

Tentative AGENDA

Subject to change up until day of meeting.

December 4, 2019

Call to Order:

Pledge of Allegiance:

Roll Call:

- | | |
|--|---|
| <input type="checkbox"/> Joe Goss, Chairman | <input type="checkbox"/> Carter Clay |
| <input type="checkbox"/> Jonathan Smith, Vice Chairman | <input type="checkbox"/> Roland Millette |
| <input type="checkbox"/> Donna Gridley | <input type="checkbox"/> Rachel Ciarmella |
| <input type="checkbox"/> Lynn Parker | <input type="checkbox"/> Martha Eldridge, BOS Rep. |
| <input type="checkbox"/> Louise Sutherland | <input type="checkbox"/> Matt Sawyer, Jr., Town Administrator |

Meeting Minutes: November 20, 2019

2019 Budget Review

- Selectmen's Budget Report
- Review 2019 Budget to date
- Review 2019 Revenues to date
- Review 2019 Warrant Articles to date

2020 Budget Proposals

- Recreation Department
- Conservation Commission for Warrant Article of \$4,00.00
- Dam Authority – salary rate
- Transfer Station – (3) Budgets and Warrant Article for Baler
- Green Mountain Conservation Group supposed to submit paperwork
- Tyler Blaine House – need to meet with representative
- White Mtn. Community Health - increase
- Tri-Cap County Transit –
- School's Out!! Program –
- Economic Development Council – New Studies & Programs: need to meet with a representative
- OCC Daycare – to further discuss increase

Upcoming Meetings:

December ??, 2019 at 6:30 PM

Fri., 02/07/2020 – Last day to post & publish date of Public Hearing

Fri., 02/14/2020 – Last day to hold Public Hearing on Annual Budget

Wed., 02/19/2020 – Annual Budget to Board of Selectmen deadline (2 copies)

Tues., 03/10/2020 - Town Elections (Voting Day) **Polls open: 10:00am - 7:00pm**

Wed., 03/11/2020 – Ossipee Annual Town Meeting at the Bud Avery Memorial Gymnasium **6:30 PM**

Any Other Business that May Come Before the Committee:

Adjournment: