

BUDGET COMMITTEE WORKSHOP

NOVEMBER 5, 2014

The meeting was called to order by the Chairman Joe Goss at 6:30pm. Present were Julie Rosiak, James Fitzpatrick, Matt Trahen, Kathleen Maloney, Tom Kondrat, Dave Babson, CO rep. Marie McConarty, OC rep. Lynne Parker, Ellen White and Selectman Rick Morgan.

Maloney motioned to accept the minutes of October 29, 2014. Approved.

Maloney motioned to accept the minutes of September 3, 2014. Approved.

Departments presented their proposed 2015 budgets:

ELECTIONS

Fitzpatrick motioned to approve the budget of \$4105.00. Approved.

REGISTRATION

Fitzpatrick motioned to approve \$4720.00. Approved.

RECREATION

Maloney motioned to approve \$159,909.00. Approved.

ECONOMIC DEVELOPMENT

Question of increase- to help develop program and to have money in the budget to use to provide information to new business and zoning.

Maloney motioned to approve \$1500.00. Approved.

CONSERVATION COMMISSION

Question concerning financial accounts of conservation project money. Money is kept separate from operating budget. Commission pays for forestry plans. There was \$630 income from Fish Hatchery and wood cutting does yield funds. There is an increase on water quality testing.

Fitzpatrick motioned to approve \$5490.00. Approved.

PLANNING BOARD

Planning board is looking t changes along with zoning.

Fitzpatrick motioned to approve \$11,746.00. Approved.

ZONING BOARD OF ADJUSTMENTS

Question Legal expense – comes out of Town Legal funds.

Rosiak motioned to approve \$4001.00. Approved.

A document on the Operational Rules and Procedures for the Ossipee Lake Dam Authority was distributed to the members of the committee.

Next meeting will be November 13, 2014 at 6:30pm.

Maloney motioned to adjourn. Approved.

Meeting adjourned at 7:22pm.

Respectfully submitted, L. Parker