BUDGET COMMITTEE WORKSHOP

NOVEMBER 19, 2014

Meeting was called to order at 6:30pm by the Chairman Joe Goss. Attending members were Matt Trahan, Dave Babson, James Fitzpatrick, Tom Kondrart, Kathleen Maloney , Julie Rosiak, Ctr. Ossipee rep.- Marie McConarty, Ossipee Corner rep.- Lynne Parker, Selectman Rick Morgan and Town Administrator Ellen White.

Fitzpatrick motion to approve the minutes of the November 13, 2014 Budget committee meeting. Approved.

Presenters were called in order of sign in.

Selectman Morgan spoke on the boards recommendations for the outside agencies budgets.

OSSIPEE CHILDREN'S FUND

Fitzpatrick motioned to take this budget under advisement. Approved.

L.I.F.E. MINISTRIES (FOOD PANTRY)

Maloney motioned to approve budget of $5000.00. Approved.

TRI COUNTY CAP

Discussion include 17% Ossipee use of their funds, serving 659 residents in 309 households, some cost sharing with the town's welfare department; fuel is not a pre-buy, difficult to obtain wood or pellet supplier, $1125. Max award. Admin monies assigned by state.

Maloney motioned to approve $12,000.00 budget. Approved.

CENTRAL NH VNA

Rosiak motioned to approve $14,000.00 budget. Approved.

APPALACHIAN MTN. TEEN PROJECT

Maloney motioned to approve $1200.00 budget. Approved.

KINGSWOOD YOUTH CENTER

Requested $5000.00 and Selectmen reduced budget to $4000.

Maloney motioned to approve $4000.00 budget. Approved.

CARROLL COUNTY TRANSIT (BLUE LOON)

Discussion included door to door four days a week coordinated with Caregivers, 2065 rides for Ossipee residents, serves 9 towns.

Maloney motioned to approved $3000.00 budget. Approved.

STARTING POINT

Maloney motioned to approve $2626.00 budget. Approved.

MEDICATION BRIDGE

Maloney motioned to approve $913.00 budget. Approved.

OSSIPEE CONCERNED CITIZENS

Discussion of service included serving 80,000 meals, $1.50 charged for home delivered meals.

Maloney motioned to approve $20,000 budget. Approved.

OCC DAYCARE

Discussion included considering asking other towns for town donations for useof the programs. Budget up $1000., added toddlers to program, total capacity of 60.

Maloney motioned to approve $7,000.00 budget. Approved.

OSSIPEE REVITALIZATION (MAIN STREET)

Selectman Morgan questioned Admin salary paid by Natl. Abel Network.

Goss recommended this budget be returned and redone. Goss motioned to Passover this budget and the new requested budget go back to the Selectmen and budget committee. Approved.

SCHOOLS OUT

Request was for $20,000 and the Selectmen reduced their approved amount to $15,000.

Goss recommended to wait until Schools Out receives grant money (Dec.)

McConarty motioned to level fund budget of $20,000. Approved (8-1)

LIFE BRIDGE

Maloney motioned to approve budget of $5000. Approved.

Next meeting Thursday, Nov. 20, 2014

Maloney motioned to adjourn. Approved.

Meeting adjourned 9:50pm.