

BUDGET COMMITTEE WORKSHOP

DECEMBER 11, 2014

Meeting was called to order at 6:45pm by the Chairman Joe Goss. Attending members were Julie Rosiak, James Fitzpatrick, Ctr. Ossipee Rep.-Marie McConarty, Ossipee Corner rep.- Lynne Parker and Selectman Rick Morgan joined late.

Fitzpatrick motioned to approve the minutes of Dec. 3, 2014 meeting with one word correction of "last to less". Approved.

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Discussion included the request for Warrant Articles to be presented before Feb. 3, 2015 budget workshop. They currently have 23 members. Chairman Goss recommended for an attendee from each precinct for a Municipal budget workshop. (Provides current information from DRA, i.e. accepting donations of more than \$10,000 rule changes)

A balanced budget of \$401,120.00 was presented for the 2015 year.

Rosiak motioned to take this budget under advisement. Approved.

Budget committee discussion included the possibility of adjustment to the Health care line item of Town Departments. The Town has now adopted the amount of \$2000.00 to an employee that opts out of the Health care offer.

Meeting will be scheduled for January 7, 2015. There will be a request for Town Revenues from Ellen. Chairman will contact Donna re: Main Street info.

McConarty motioned to adjourn at 7:45pm. Approved.

Next meeting Dec. 17, 2014 at 6:30pm