

Budget Committee Meeting Minutes 9/2/15

Meeting to order at 1910 hours

Present: Marie McConarty, Julie Rosiak, Joe Goss, Jonathan Smith, Rick Morgan

Joe- Chairman

Julie – Co-Chair

Mail: None

Minutes accepted from meeting 7/22/15.

Discussed budget/finance workshop available to all budget committee members

Budget committee members were assigned specific town departments to review and discuss budget concerns

Discussed the impact of tax abatements to the town budget. Might have to borrow from Tan note in October. Otherwise budget is in line.

Land auction September 9 for properties taken by town for non-payments of taxes

Unassigned fund balance \$533,000, would like to be slightly higher

Nothing new on Knox Mtn

Adjourned at 2016 hours

Next meeting October 7, 2015