

BUDGET COMMITTEE WORKSHOP

JANUARY 28, 2015

The meeting was called to order by the Chairman Joe Goss at 6:35pm. Attending were Julie Rosiak, Dave Babson, Matt Trahan, James Fitzpatrick, Center Ossipee rep. Marie McConarty, Ossipee Corner rep. Lynne Parker, Selectman Rick Morgan, and Town Administrator Ellen White.

Fitzpatrick motioned to approve the minutes of January 21, 2015. Approved.

Babson motioned to approve Article 14: Ambulance Service. To see if the town will vote to raise and appropriate the sum of \$434,781. for the purpose of contracted ambulance service. Any additional to come from surplus. Approved.

Fitzpatrick motioned to approve Article 15: To see if the town will vote to discontinue the One Moultonville Road Property Expendable Trust Fund created in 2010. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. Approved.

Trahan motioned to approve Article 19: To see if the town will vote to raise and appropriate the sum of \$6000.00 to be added to the Invasive Species Control fund previously established for the purpose of preventing and treating milfoil in Ossipee Lake. Approved.

Chairman comment: Budget amount approved \$5,279,233.00

Warrant articles approved 1,078,881.00

\$6,358,114.00

Less estimated revenues -2,499,834.00

Moneys from taxation \$3,858,280.00

Morgan: \$90,755.00 less than last year.

Fitzpatrick motioned to adjourn. Approved. Adjourned at 7:40pm.

Next meeting is Public Hearing, Town Hall Feb. 4, 2015 at 6:15pm, Public at 6:30pm.