# **ANNUAL REPORTS**

Of the Town Officers

# **OSSIPEE**NEW HAMPSHIRE

Tax Rates \$14.99 per \$1,000 Ratio – 109.9%

		Center	West	Ossipee
		Ossipee	Ossipee	Corner
Town	5.78	5.78	5.78	5.78
County	1.07	1.07	1.07	1.07
Town School	5.77	5.77	5.77	5.77
State School	2.37	2.37	2.37	2.37
Fire Precinct		<u>1.20</u>	<u>3.05</u>	<u>1.77</u>
Total	14.99	16.19	18.04	16.76

For the Fiscal Year Ending December 31, 2010 Vital Statistics for 2010

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# **DEDICATION 2010**



(L to R) Ken Richey, Rodney A. White, Sr; Bill Jones, and Warren Vittum

The Rodney A. White, Sr. V.F.W. Post #8270 and Ladies' Auxiliary are celebrating their 30th Anniversary year! The Veterans' of Foreign Wars groups often go unnoticed to the average person, but the organization performs many duties which are important to a community such as Ossipee, and our surrounding towns.

Many functions of community involvement and patriotic activities have taken place since the inception of the V.F.W. This Veteran's organization holds a Bicycle Safety Program, helps with a Fishing Derby at the Mill Pond, has an Essay Contest in the schools, and holds Memorial Day and Veteran's Day services at the Town Hall for all to enjoy. The V.F.W. provides for proper disposal of our American Flags on Flag Day. A fundraising effort, known as the Buddy Poppy Drive, is one of the favorite events. You may have seen many of the V.F.W. members carrying the Colors in parades. One of the most important duties the V.F.W. partakes in is to support Veteran's Hospitals and give many donations to our veterans and veterans aid programs each year. The members all work hard for America's veterans each day. Our veterans are counting on us.

The Post and Auxiliary members may choose to attend the many District and State meetings. Some of the members take a more quiet approach, and simply join in order to support the organization with their yearly dues. Spring marks a season of new beginnings and with it, the V.F.W. has hope for sharing the excitement with new members and officers.

For more information about joining the local V.F.W. Post, please contact Commander Al Levesque at 539-9078. For more information regarding the Ladies' Auxiliary, please contact President Linda White at 539-6322.

We are proud to dedicate this year's Town Report to the Rodney A. White, Sr. Veterans of Foreign Wars Post #8270 and its' Ladies' Auxiliary.

# Employee of the Year 2009



Yvonne Fisher

The Ossipee "Employee of the Year" for the year 2009 is bestowed upon Yvonne Fisher with great pride and appreciation.

Yvonne started her employment working at the Library in April of 1995. She was hired as a part-time employee and later promoted to the position of Librarian. Yvonne has taken part in many changes at the Library. Many new and exciting additional services have been added since Yvonne's arrival at the Library.

Yvonne is a busy and active member in the community. Her children and grandchildren keep her busy. Yvonne is very much a part of the Moultonville Methodist Church and its activities.

Some of her many hobbies include gardening, quilting, knitting and crocheting. It is with great pride and pleasure that we, the Board of Selectmen, Town Employees, and our Townspeople honor Yvonne Fisher with the award of "Employee of the Year for 2009".

# Citizen of the Year 2010



Natalie Peterson

Natalie J. Peterson is a unique individual. Her influence extends into many areas – not only locally, but nationally as well. Her interests are varied. She has taught at several levels, a coach, a writer of books and articles, an experienced photographer, and sports enthusiast.

Locally, she collects stuffed bears for Police Departments to distribute to children in cases of domestic violence. She was a prime-mover in the formation of Carroll County Mental Health, and has served as a Trustee of the Ossipee Public Library. In addition, Natalie is currently Chairperson of the Ossipee Historical Society.

Her writings include articles in the local newspaper, research on a variety of coastal lighthouses, and histories of criminal cases that have taken place within the area.

In a larger sense, she was an integral part of the advancement of women's NCAA sports in a successful effort to add balanced opportunities in athletics.

The above information is by no means complete, yet impressive as it stands. She is passionate about all that she undertakes. Because she has made such a positive mark on our residents and beyond, Natalie J. Peterson of Ossipee, New Hampshire has been selected as "Citizen of the Year" for 2010.

# DEDICATED TO OSSIPEE SELECTMEN Who Served from 1900-2010

Newell P. Sias	1900-1902	Harry M. Leavitt	1943-1946
Dana J. Brown	1900-1904	R. Grant Kramer	1945-1948
Orodon P. Hobbs	1900-1904	Lester G. Buswell	1947-1948
Levi W. Brown	1903-1905	George E. Pearson	1948-1949
Charles A. White	1905-1906	Richard E. Brown	1948-1949
L.E. Moulton	1905-1906	Earl T. Merrow	1949-1950
Thomas Nute	1906-1906	Murray E. Cate	1949-1951
Herbert W. Hobbs	1907-1908	Albert P. Ballard	1949-1951
Charles A. Wiggin	1907-1908	Harold C. Neal	1951-1964
Newell P. Sias	1907-1909	Rolland W. Lord	1951-1969
Mark H. Winkley	1909-1910	Douglas McFarlane	1951-1971
Joseph W. Chamberlain	1909-1910	Henry Wagenfeld, Jr.	1965-1967
Charles Thompson	1911-1912	Edward Hickey	1968-1970
Newell P. Sias	1911-1913	E. Morton Leavitt	1970-1973
Herbert W. Hobbs	1912-1913	Roger H. Busch	1971-1979
Fred W. Hurn	1912-1913	David Helme	1972-1974
Bartley A. Carleton	1914-1914	Edwin P. Brownell	1973-1975
Dana J. Brown	1914-1916	Bruce Rines	1975-1977
Orodon P. Hobbs	1914-1916	Douglas Meader	1976-1981
Charles E. Smart	1915-1919	Franklin R. Riley	1978-1980
Howard E. Young	1915-1919	William K. Malay	1980-1981
Ervin W. Hodsdon	1915-1920	Wendell S. Thompson	1981-1986
Walter S. Hodsdon	1920-1920	David Helme	1982-1982
John W. Pike	1920-1922	Warren F. Witherell	1982-1984
George B. Reed	1921-1922	Ralph C. Eldridge	1983-1990
Walter L. Robinson	1921-1923	Maurice E. Bishop	1985-1986
Walter S. Welch	1922-1924	R. Christopher Templeton	1986-1988
Charles E. Smart	1922-1925	Natalie Hall	1987-1989
Newell P. Sias	1923-1926	Douglas Meader	1989-1990
Perley O. Nichols	1924-1927	John E. Fogarty, III	1990-1992
William H. Pascoe	1925-1928	Wayne K. Aleska	1991-1993
Harry P. Smart	1926-1938	John P. Picard	1991-1994
Arthur L. Mason	1927-1930	Joseph G. Skehan, Jr.	1993-1998
Sidney L. Perkins	1928-1934	Patricia H. Jones	1994-1999
Perley O. Nichols	1930-1933	Sandra P. Martin	1995-1997
Lisle O. Moulton	1933-1936	Harry C. Merrow	1998-2007
Charles Thompson	1934-1937	Sandra P. Martin	1999-2001
Edward G. Coughlin	1936-1942	Peter A. Olkkola	2000-2009
Perley Loud	1937-1938	Joseph G. Chromy	2002-2005
Lester G. Buswell	1938-1940	Joseph G. Skehan, Jr.	2005-2008
George L. Campbell	1938-1941	Kathleen M. Maloney	2007-
Clyde B. Drinkwater	1940-1948	Harry C. Merrow	2008-
Charles F. Meloon	1941-1943	E. Morton Leavitt	2009-
Harry P. Smart	1943-1944		

# 2010 ELECTED TOWN OFFICERS

# Three Member Board of Selectmen

Harry C. Merrow Term Expires 3/2011
E. Morton Leavitt Term Expires 3/2012
Kathleen M. Maloney Term Expires 3/2013

Moderator

Katy Meserve Term Expires 3/2012

Treasurer

Natalie V. Hall Term Expires 3/2012

Rebecca Thurston, Deputy

Town Clerk / Tax Collector

Kellie J. Skehan Term Expires 3/2013

Patricia A. Hodge, Deputy

# Three Member Board of Trustees of Trust Funds

Renee Nardello Term Expires 3/2011

June C. Loud Term Expires 3/2012

Pamela Sullivan, Chm. Term Expires 3/2013

# Three Member Board of Cemetery Trustees

Natalie Peterson, write-inTerm Expires 3/2011David HodsdonTerm Expires 3/2012Stephen P. CaponeTerm Expires 3/2013

# Five Member Board of Library Trustees

Rachel Ward
Term Expires 3/2011
Elizabeth S. Rouner
Term Expires 3/2011
Georgie Duquet
Term Expires 3/2012
Raymond C. Wright, Jr.
Term Expires 3/2012
Susan Day
Term Expires 3/2013

Richard Ziegler, Alt

# Six Member Budget Committee

Robert W. Morin	lerm Expires 3/2011
Donna E. Sargent	Term Expires 3/2011
Belinda W. Cullen, Chm.	Term Expires 3/2012
Scott McDonald, Res.	Term Expires 3/2012

Richard Morgan

C.J. "Ski" Kwiatkowski Term Expires 3/2013 Alice J. ter Kuile Term Expires 3/2013

Fire Reps: Roland Millette, West Ossipee; Robert Freeman, Ctr. Ossipee; Lynne

Elaine Parker, Ossipee. Harry C. Merrow, Selectmen's Rep.

# Three Member Supervisors of the Checklist

Jane Goodwin	Term Expires 3/2012
Cynthia N. Granahan	Term Expires 3/2014
Janice L. Tully, Chm.	Term Expires 3/2016

# Seven Member Planning Board

William Grover	Term Expires 3/2011
C.J. "Ski" Kwiatkowski	Term Expires 3/2011
Roy Barron	Term Expires 3/2012
Brett Patrick Cushing	Term Expires 3/2012
Roger ter Kuile	Term Expires 3/2013
Condict M. Billings	Term Expires 3/2013

Robert E. Gillette, Alt.

Carol Gartland, Selectmen's Rep. Patricia H. Jones, Secretary

# Three Member Water/Sewer Commission

Elliott A. Harris, Jr.	Term Expires 3/2011
L. Randy Lyman, Chm.	Term Expires 3/2012
June C. Loud	Term Expires 3/2013

# Five Member Zoning Board of Adjustment

David L. Babson, Jr.	Term Expires 3/2011
Jonathan D. Brown	Term Expires 3/2011
Jean Marie Simpson, Chm.	Term Expires 3/2012
Scott McDonald, Res.	Term Expires 3/2012

Bruce Parsons

Stanley Brothers Term Expires 3/2013

Leonard Shurtleff, Alt. Lisa Hinckley, Alt. Patricia H. Jones, Secretary

# APPOINTED BY SELECTMEN

## Town Administrator

Martha B. Eldridge

### Board of Health

Martha B. Eldridge - David A. Senecal

# **Boat Tax Collectors**

Ward's Boat Shop - Expo North

# Chief of Police

Donald F. Grow

# Seven Member Appointed Conservation Commission

Ralph Buchanan, Jr	Term Expires 3/2011
Andrew K. Northrop	Term Expires 3/2011
Jean Hansen	Term Expires 3/2011
Elizabeth R. Gillette, Chm.	Term Expires 3/2012
Warren F. Walker, Jr., V. Chm.	Term Expires 3/2012
Robert G. Pratt	Term Expires 3/2013
Kevin Houle	Term Expires 3/2013
Patricia H. Jones, Secretary	

# Ossipee Dam Authority

Harry C. Merrow, Selectmen's Rep. - John P. Picard, Chm.

# Dog Warden

Wendy Clough, Appt. Call 539-2011

# **Emergency Management**

Bradley W. Eldridge - Dana Cullen, Jr., Assistant

# Fire Department Chiefs

Michael Brownell – Center Ossipee Adam T. Riley – Ossipee Bradley W. Eldridge – West Ossipee

# Forest Fire Warden

Adam T. Riley

# Highway Foreman

Timothy Eldridge

# Lakes Region Planning

Patricia H. Jones

### Librarian

Yvonne Fisher

# Main Street Program

Scott A. Merrow - Director

# Mt. Washington Valley Economic Council

Patricia H. Jones, Board Member Donna E. Sargent - Town Representative

# Ossipee Recreation Department

Peter J. Waugh, Director Jason B. Hanken, Asst. Director

# **Public Works Director**

Norris "Brad" Harriman

### Welfare Director

Sandra "Sam" Martin

# **Zoning Enforcement Officer**

David A. Senecal

# STATE AND FEDERAL OFFICIALS 2010

# Ossipee State Representatives

Mark McConkey John E. Roberts Susan Wiley

# President

Barack Obama

Vice President Joseph Biden

## Senate

Judd Gregg Jeanne Shaheen

# Governor

John H. Lynch

# **Executive Council District 1**

Raymond S. Burton

Secretary of State

William M. Gardner

District 3 Senator

Jeb Bradley

# Town of Ossipee – Annual Town Meeting Abridged Minutes March 10, 2010

Moderator Katy Meserve opened the Town Meeting at 6:30 pm; she then proceeded with the Pledge of Allegiance. Moderator Meserve then introduced Rev. Waugh, who did the invocation. Moderator Meserve thanked all the staff for setting up for the Elections of the Town Officers held yesterday, March 9, 2010 and for the set-up for the Town Meeting tonight.

Moderator Meserve then announced that the newly elected officers will be sworn in on Monday, March 15, at 5:30 pm at the Town Hall.

Moderator Meserve then explained that everyone should have received a voting packet, with a sheet of guidelines, a voting card, ballot slip and a Town Report. It was also announced that if you do not have a voting card you cannot vote or address this body. Should you find any corrections or omissions please let Kellie Skehan know. Anyone who is not a registered voter in town will not be able to speak or vote on any motion. If such a person is attending they may appeal to the Moderator, who will ask if anyone objects, upon hearing no objections the body will be polled.

Moderator Meserve then asked if there was anyone in attendance that would like to speak. Jen Berkowitz asked to speak on the School's Out Program in Article #5. There were no objections to Jen speaking on this article. Andy Johnson asked to speak for Life Bridge - Mentoring also in Article #5. There were no objections for Andy to speak on this article.

Moderator Meserve made the introductions: Kellie Skehan – Town Clerk/Tax Collector, Harry Merrow – Selectman, Kathleen Maloney – Selectman, E. Morton Leavitt – Selectman, Martha Eldridge – Town Administrator, Brad Harriman – Public Works Director and Town Council - Jennifer Haskill. Moderator Meserve turned the mic over to Donna Sargent, who then introduced the Budget Committee: Robert Morin, Jane ter Kuile, Roland Millette – WO Precinct; Jean Simpson – CO Precinct. Moderator Meserve then introduced Dave Senecal, the Zoning Enforcement Officer.

Moderator Meserve made the announcement that you need to go to a mic and announce your full name, if you wish to speak on an article. You do not have to use the mic if you wish to make a motion or second a motion. As far as amendments go, we will deal with article #5 which is a little unique because of each line item. We will deal with each line item as we go along and each line item may have an amendment. There are no amendments to amendments, and there will be no amendments to an article that would change the meaning of the warrant articles

intent. A motion to restrict reconsideration on any article will only be accepted after the vote and anytime thereafter during the meeting. A motion that is non-debatable, like to call the question or to lay a motion aside, will require a 2/3 majority vote. We will not debate this; we will only vote and will need 2/3 majority vote. No motion to pass over an article will be accepted, but a motion to postpone indefinitely is acceptable and will need to be discussed and a majority vote will be needed. There will be no voice votes unless ordered by the Moderator prior to the vote. If there is any article that needs to be voted on by secret ballot, which we have at least one, the Moderator will explain this procedure at that time. If the Moderator wishes to vote she will and it does not require a tie for her to vote. There were no questions on procedures.

The election results for the School Ballot for the Town of Ossipee was read as follows:

School Board Member from Effingham: Diane Drelick 250 votes, William Piekut 120 votes.

School Board Member from Ossipee: James Rines 460 votes. School Board Member-At-Large: Donald Meader 431 votes.

Moderator: Randy Walker 385 votes.

Article #II	YES	316	NO	155
Article #III	YES	316	NO	150
Article #IV	YES	360	NO	97
Article #V	YES	353	NO	99
Article #VI	YES	334	NO	124
Article #VII	YES	303	NO	139

The overall vote for the school ballot, was read as follows:

Diane Drelick 1856 William Piekut 793

James Rines, Donald Meader and Randy Walker were uncontested and took their races.

Article #II	YES	2656	NO	893
Article #III	YES	2664	NO	861
Article #IV	YES	2949	NO	564
Article #V	YES	2929	NO	561
Article #VI	YES	2740	NO	744
Article #VII	YES	2580	NO	838

All of the school articles passed in the district as well as in the town.

Moderator Meserve went on and read the results of the Town Elections as follows:

Selectmen	3 Years	Kathleen M. Maloney	254
		Richard Morgan	250
Moderator	2 Years	Katy Meserve	443
Town Clerk/Tax Collector	3 Years	Kellie J. Skehan	480
Trustee of the Trust Funds	3 Years	Pamela Sullivan	416
Library Trustee	3 Years	Susan Day	431
Library Trustee	1 Year	Rachel Ward	458
Cemetery Trustee	3 Years	Stephen P. Capone	417
Budget Committee Member	3 Years	C.J. "Ski" Kwiatkowski	283
Budget Committee Member	3 Years	Alice Jane ter Kuile	330
Supervisor of the Checklist	6 Years	Janice L. Tully	430
Planning Board Member	3 Years	Roger M. ter Kuile	307
Planning Board Member	3 Years	Condict M. Billings	339
Planning Board Member	1 Year	C.J. "Ski" Kwiatkowski	352
Water/Sewer Commissioner	3 Years	June C. Loud	449
Zoning Board of Adjustment Member			
Write-in	3 Years	Stanley Brothers	5

**Article #2** Are you in favor of the adoption of the Amendment Number 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amendment Number 1 proposes to add a new section to the Zoning Ordinance to allow small wind energy systems (windmills, etc.) in appropriate locations, while protecting the public's health, safety and welfare? (Majority vote required)

# PASSED YES 388 NO 77

**Article #3** Are you in favor of the adoption of the Amendment Number 2 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amendment Number 2 proposes a number of changes to the floodplain regulations section in the Zoning Ordinance to bring the floodplain regulations into compliance with the National Flood Insurance program? (Majority vote required)

### PASSED YES 359 NO 103

**Article #4** Are you in favor of the adoption of the Amendment Number 3 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amendment Number 3 proposes to eliminate the need for a building or zoning permit for projects whose material value is less than \$2,500.00 (the current threshold for requiring a building permit is \$1,000.00)? (Majority vote required)

# PASSED YES 375 NO 91

**Article #5** To see if the Town will vote to raise and appropriate the budget committee recommended sum of four million eight hundred ten thousand six hundred forty-eight dollars (\$4,810,648.00) for general municipal operation. (Recommended by the Budget Committee) (Recommended by the Board of Selectmen) (Majority vote required)

ACCOUNT NAME	2010 Selectmen	2010 Budget Comm.	2009 Budget
Conservation Agent	\$300.00	\$300.00	\$500.00
Selectmen's Salary	\$15,200.00	\$15,200.00	\$15,200.00
Town Clerk/Tax Collector	\$229,583.00	\$229,583.00	\$218,565.00
Elections	\$6,506.00	\$6,506.00	\$4,170.00
Registration	\$8,941.00	\$8,941.00	\$3,866.00
Treasurer	\$8,774.00	\$8,774.00	\$8,774.00
Selectmen's Office	\$383,944.00	\$383,944.00	\$346,926.00
Economic Development	\$550.00	\$550.00	\$550.00
Ossipee Lake Dam Auth.	\$7,454.00	\$7,454.00	\$7,327.00
Legal	\$35,000.00	\$35,000.00	\$35,000.00
Planning Board	\$15,423.00	\$15,423.00	\$27,675.00
ZBA	\$3,828.00	\$3,828.00	\$3,827.00
Government Buildings	\$146,980.00	\$146,980.00	\$148,300.00
Trustee of Trust Funds	\$5,978.00	\$5,978.00	\$4,806.00
Cemeteries	\$25,864.00	\$25,864.00	\$19,745.00
Insurance	\$115,823.00	\$115,823.00	\$106,673.00
Police Department	\$801,407.00	\$801,407.00	\$737,913.00
Police Special Duty	\$25,000.00	\$25,000.00	\$25,000.00
Dog Officer	\$12,351.00	\$12,351.00	\$11,647.00
Fire Warden	\$20,400.00	\$20,400.00	\$20,400.00
Zoning Officer	\$75,681.00	\$75,681.00	\$74,559.00
Highway	\$1,092,853.00	\$1,092,853.00	\$1,063,340.00
Public Works Director	\$92,461.00	\$92,461.00	\$89,439.00
Street Lighting	\$0.00	\$0.00	\$2,600.00
Incinerator	\$439,398.00	\$439,398.00	\$462,203.00

ACCOUNT NAME	2010 Selectmen	2010 Budget Comm.	2009 Budget
Health Agencies			
OCC	\$18,000.00	\$18,000.00	\$18,000.00
Wolfeboro VNA	\$15,612.00	\$15,612.00	\$12,295.00
Northern Human Services	\$4,425.00	\$4,425.00	\$4,425.00
CAP	\$12,000.00	\$12,000.00	\$12,000.00
White Mt. Comm. Health	\$4,304.00	\$4,304.00	\$4,489.00
Ossipee Children's Fund	\$17,500.00	\$17,500.00	\$17,500.00
Starting Point	\$2,644.00	\$2,644.00	\$2,624.00
School's Out Program	\$2,500.00	\$2,500.00	\$2,500.00
Ossipee Preschool	\$1,500.00	\$1,500.00	\$1,500.00
Appalachian Mtn.			
Teen Project	\$1,200.00	\$1,200.00	\$1,200.00
Agape Food Pantry	\$7,000.00	\$7,000.00	\$7,000.00
Medication Bridge	\$981.00	\$981.00	\$355.00
Ossipee Historical Society	\$4,000.00	\$4,000.00	\$4,000.00
Carroll County Transit	\$3,000.00	\$3,000.00	
Life Bridge - Mentoring	\$5,000.00	\$5,000.00	
OCC Day Care	\$2,000.00	\$2,000.00	\$2,000.00
Ambulance	\$205,296.00	\$205,296.00	\$197,400.00
Emergency Management	\$0.00	\$0.00	\$5,000.00
General Assistance	\$45,434.00	\$45,434.00	\$44,591.00
Recreation	\$200,205.00	\$200,205.00	\$184,948.00
Library	\$202,543.00	\$202,543.00	\$208,367.00
Patriotic Purposes	\$1,672.00	\$1,672.00	\$245.00
Conservation Commission	\$6,277.00	\$6,277.00	\$6,277.00
Long Term Debt-Principle	\$93,037.00	\$93,037.00	\$93,372.00
Long Term Debt-Interest	\$12,488.00	\$12,488.00	\$8,805.00
Interest on Line of Credit	\$5,000.00	\$5,000.00	\$5,000.00
Water	\$214,415.00	\$214,415.00	\$226,121.00
Sewer	\$152,916.00	\$152,916.00	\$208,208.00
TOTAL	\$4,810,648.00	\$4,810,648.00	\$4,717,227.00

Conservation Agent, for \$300.00, Passed as Read Selectmen's Salary, for \$15,200.00, Passed as Read Town Clerk/Tax Collector, for \$229,583.00, Passed as Read Elections, \$6,506.00, Passed as Read Registration, \$8,941.00, Passed as Read

Treasurer, \$8,774.00, Passed as Read

Selectmen's Office, \$383,944.00, Passed as Amended \$394,944.00

Economic Development, \$550.00, Passed as Read

Ossipee Lake Dam Authority, \$7,454.00, Passed as Read

Legal, \$35,000.00, Passed as Read

Planning Board, \$15,423.00, Passed as Read

**ZBA,** \$3,828.00, Passed as Read

Government Buildings, \$146,980.00, Passed as Read

Trustee of Trust Funds, \$5,978.00, Passed as Read

Cemeteries, \$25,864.00, Passed as Read

Insurance, \$115,823.00, Passed as Read

Police Department, \$801,407.00, Passed as Read

Police Special Duty, \$25,000.00, Passed as Read

Dog Officer, \$12,351.00, Passed as Read

Fire Warden, \$20,400.00, Passed as Read

Zoning Officer, \$75,681.00, Passed as Read

Highway, \$1,092,853.00, Passed as Read

Public Works Director, \$92,461.00, Passed as Read

Street Lighting, \$0.00, Passed as Read

Incinerator, \$439,398.00, Passed as Read

# **Health Agencies**

OCC, \$18,000.00, Passed as Read

Wolfeboro VNA, \$15,612.00, Passed as Read

Northern Human Services, \$4,425.00, Passed as Read

**CAP**, \$12,000.00, Passed as Read

White Mt. Comm. Hlth., \$4,304.00, Passed as Read

Ossipee Children's Fund, \$17,500.00, Passed as Read

**Starting Point,** \$2,644.00, Passed as Read

School's Out Program, \$2,500.00, Passed as Read

Ossipee Preschool, \$1,500.00, Passed as Read

Appalachian Mtn. Teen Proj., \$1,200.00, Passed as Read

Agape Food Pantry, \$7,000.00, Passed as Read

Medication Bridge, \$981.00, Passed as Read

Ossipee Historical Society, \$4,000.00, Passed as Read

Carroll County Transit, \$3,000.00, Passed as Read

Life Bridge - Mentoring, \$5,000.00, Passed as Read

OCC Day Care, \$2,000.00, Passed as Read

Ambulance, \$205,296.00, Passed as Read
Emergency Management, \$0.00, Passed as Read
General Assistance, \$45,434.00, Passed as Read
Recreation, \$200,205.00, Passed as Amended \$206,390.00.
Library, \$202,543.00, Passed as Read
Patriotic Purposes, \$1,672.00, Passed as Read
Conservation Commission, \$6,277.00, Passed as Read
Long Term Debt-Principle, \$93,037.00, Passed as Read
Long Term Debt-Interest, \$12,488.00, Passed as Read
Interest on Line of Credit, \$5,000.00, Passed as Read
Water, \$214,415.00, Passed as Read
Sewer, \$152,916.00, Passed as Read

The new total for Article #5 with the two amendments is \$4,826,833.00. Moderator Meserve asked for a motion and a second, after receiving both she asked if there were any other questions. No further discussion, moved to vote, this passed as amended.

Harry Merrow asked that we do not reconsider this article. There is a motion on the floor not to reconsider this article, there is a second, moved to vote, and this passed.

**Article #6** To see if the Town will vote to raise and appropriate the sum of three hundred fifty thousand dollars (\$350,000.00) for the repair and improvement of Town Roads. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

# Moved and seconded Passed as read

**Article #7** To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars (\$30,000.00) to be added to the Highway Department's Equipment Capital Reserve Fund previously established. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

# Moved and seconded Passed as read

**Article #8** To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000.00) to be added to the Highway Department's Building

Capital Reserve Fund previously established. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

# Moved and Seconded Passed as read

**Article #9** To see if the Town will vote to approve the establishment of an expendable trust fund under the provisions of RSA 31:19-a, to be known as the Bridge Replacement and/or Repair Fund for the purpose of future bridge replacement and repairs and vote to raise and appropriate the sum of thirty thousand dollars (\$30,000.00) to be added to this fund, and to appoint the Board of Selectmen as agents to expend. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

# Moved and seconded Passed as read

**Article #10** To see if the Town will vote to raise and appropriate the sum of sixty nine thousand eight hundred ninety dollars (\$69,890.00) for the reconstruction of Chapel Road Bridge. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

# Moved and seconded Passed as read

**Article #11** To see if the Town will vote to raise and appropriate the sum of one hundred forty eight thousand three hundred seventy six dollars (\$148,376.00) for the purchase of a new Town Truck. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

# Moved and seconded Passed as read

**Article #12** To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000.00) for equipment, repairs, and improvements to the Town Recreation Department and/or facilities. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

Moved and seconded Passed as read **Article #13** To see if the Town will vote to raise and appropriate the sum of sixty-three thousand two hundred seventy dollars (\$63,270.00) for the purpose of paying the Ossipee Water System's bond payment for (1) year. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

# Moved and seconded Passed as read

Harry Merrow made a motion that we do not reconsider articles 6-13. Moderator Meserve asked for a second. It was moved and seconded not to reconsider articles 6-13. Motion passes.

**Article #14** To see if the Town will vote to raise and appropriate the sum of ten thousand one hundred dollars (\$10,100.00) for the purpose of replacing the posts and other items necessary on the elevated walkways on the hiking trail system at Constitution Park. This sum would be coming from an anticipated grant from the New Hampshire Recreational Trails Grant. No money to be raised by taxation. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

# Moved and seconded Passed as read

**Article #15** To see if the Town will vote to approve the establishment of an expendable trust fund under the provisions of RSA 31:19-a, to be known as the One Moultonville Road Property Expendable Trust Fund for the purpose of improvements to the land and building located at One Moultonville Road and vote to raise and appropriate the sum of fifty thousand dollars (\$50,000.00) to be added to this fund, and to appoint the Board of Selectmen as agents to expend. This sum to come from fund balance (surplus) and no amount to be raised from taxation. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

# Moved and seconded Passed as read

**Article #16** To see if the Town will vote to raise and appropriate the sum of seventy eight thousand dollars (\$78,000.00) to be added to the Capital Reserve Account

previously established for the purpose of a complete revaluation of the Town in the year 2010. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

# Moved and seconded Passed as read

**Article #17** To see if the Town will vote to raise and appropriate the sum cost of thirty-two thousand three hundred one dollars (\$32,301.00) to purchase a police cruiser and equipment. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

# Moved and seconded Passed as read

**Article #18** To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the Benefit Pay Capital Reserve Account previously established. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

# Moved and seconded Passed as read

**Article #19** To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000.00) to be placed in the expendable trust fund (Species Control Fund) created in 2004 for the purpose of preventing and treating milfoil in Ossipee Lake. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

# Moved and seconded Passed as read

**Article #20** To see if the Town will vote to raise and appropriate the sum of three thousand five hundred dollars (\$3,500.00) to be placed in the Capital Reserve Fund previously established (for the purpose of purchasing fire apparatus for the Forest Fire Warden's Department), and to appoint the Board of Selectmen as agents to expend. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

# Moved and seconded Passed as read

**Article #21** To see if the Town will vote to raise and appropriate the sum of six thousand five hundred dollars (\$6,500.00) for the local Main Street Program. (Recommended by Selectmen 3-0) (Recommended by Budget Committee (5-1 abstained) (Majority vote required)

# Moved and seconded Passed as read

**Article #22** To see if the Town will vote to raise and appropriate the sum of one thousand seven hundred dollars (\$1,700.00) for the purpose of authorizing the expenditure of a grant already received from the New Hampshire State Conservation Committee for the Town Beach on Duncan Lake Erosion Control Project. No money for this purpose will be raised by taxation. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

# Moved and seconded Passed as read

**Article #23** To see if the Town will vote to raise and appropriate the sum of five hundred dollars (\$500.00) for the purpose of authorizing the expenditure of an anticipated grant received from the Green Mountain Conservation Group for the Town Beach on Duncan Lake Erosion Control Project. No money will be raised by taxation. If the grant is not awarded, the money will not be spent. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 5-1) (Majority vote required)

# Moved and seconded Passed as read

**Article #24** To see if the Town will vote to raise and appropriate the sum of forty-two thousand dollars (\$42,000.00) for the purpose of making improvements to town buildings (i.e. shingle the Town Hall roof, seal the cupola, repair siding, carpet three offices, security alarm for the One Moultonville Road building). (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

# Moved and seconded Passed as read

**Article #25** To see if the Town will vote to raise and appropriate the sum of five thousand five hundred dollars (\$5,500.00) for upgrading of the computer systems throughout the town departments and for the installation of a tax map program. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

# Moved and seconded Passed as read

**Article #26** To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000.00) for the purpose of purchasing and installing a new gate at the Big Dan Hole Dam. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

Ralph Brownell asked what kind of gate this will be.

Brad Harriman explained the gate is to keep the water in Big Dan Hole Dam. No further discussion.

# Moved and seconded Passed as read

**Article #27** To see if the Town will vote to raise and appropriate the sum of thirty two thousand dollars (\$32,000.00) for the purpose of authorizing the expenditure of an anticipated grant received from the State of New Hampshire Department of Health and Human Services- Division of Children, Youth & Families Incentive Fund Grant. This funding is for teen programming. No money for this purpose will be raised by taxation. If the grant is not awarded the money will not be spent. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

# Moved and seconded Passed as read

**Article #28** To see if the Town will vote to raise and appropriate the sum of four thousand nine hundred eleven dollars (\$4,911.00) to purchase new computers for the Town Clerk/Tax Collector's Office. Two thousand two hundred eleven dollars (\$2,211.00) will be withdrawn from the Town Clerk/Tax Collector's Computer

Expendable Trust Fund previously established. The balance of two thousand seven hundred dollars (\$2,700.00) will be raised through taxation. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

# Moved and seconded Passed as read

**Article #29** To see if the Town will vote to raise and appropriate the sum of six thousand sixteen dollars (\$6,016.00) for signage for five different locations entering Ossipee. (Recommended by Selectmen 2-1) (Recommended by Budget Committee 6-0) (Majority vote required)

# Moved and seconded Passed as read

**Article #30** To see if the Town will vote to raise and appropriate the sum of three thousand dollars (\$3,000.00) for the purpose of doing an archeology study. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

# Moved and seconded Passed as read

Kim Altomare asked that we do not reconsider the previous articles. Harry Merrow asked if this is for this article or the entire articles from article 13. Moderator Meserve stated that it is for all previous articles 5 through 30. This was moved and seconded. This passed.

**Article #31** (By Petition) To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President. Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage". (Not Recommended by Selectmen 0-3) (Majority vote required)

YES 43 NO 53 This article failed Article #32 To hear reports of agents, auditors, committees, or officers thereof.

Mr. Babson asked if this is the time to bring up something that is not old or new. Moderator Meserve said yes. Mr. Babson asked if next year if we could get the Town Report a little earlier. Mr. Merrow said that they would like to have them earlier also. We will do our best next year to get them out earlier. No further discussion or requests, Moderator Meserve called the meeting adjourned.

Meeting was adjourned at 9:20

Respectfully submitted,

Kellie J. Skehan Town Clerk

# Town of Ossipee Election Minutes March 09, 2010 10:00 am - 7:00 pm

Moderator, Katy Meserve, opened the meeting at 10:OO am. The Moderator started with the Pledge of Allegiance and was followed by the invocation by Rev. Waugh. Both the town and school ballot box containers were displayed to show that they were empty.

The polls were opened with a steady line of people for the first hour. The rest of the day we had no large lines and seemed very quite.

At 1:00 pm we started with the Absentee Ballots and finished up around 2:00 pm. We had 30 Absentee Ballot requests and received 26 back to process.

Moderator, Katy Meserve, closed the polls at 7:00 pm, and the clerks started totaling the tally. The Moderator read the unofficial results of the school ballots. We then went over the results of the town ballots, after going through the write-in votes, it was determined that there was no write-ins for either one in the selectman's race. Moderator Meserve read the results of the town ballot and explained about the recount procedures, because in the selectman's race there was only a 4 vote spread. We were finished by 8:30.

**Article #1** The following Town Officers for the ensuing year were elected March 9, 2010 as follows:

Selectman	3 Years	Kathleen M. Maloney
Moderator	2 Years	Katy Meserve
Town Clerk/Tax Collector	3 Years	Kellie J. Skehan
Trustee of the Trust Funds	3 Years	Pamela Sullivan
Library Trustee	3 Years	Susan Day
Library Trustee	1 Year	Rachel Ward
Cemetery Trustee	3 Years	Stephen P. Capone
Budget Committee Member	3 Years	C.J. "Ski" Kwiatkowski
Budget Committee Member	3 Years	Alice Jane ter Kuile
Supervisor of the Checklist	6 Years	Janice Tully
Planning Board Member	3 Years	Roger M. ter Kuile
Planning Board Member	3 Years	Condict M. Billings
Planning Board Member	1 Year	C.J. "Ski" Kwiatkowski
Water/Sewer Commissioner	3 Years	June C. Loud

We had 1 write-in Candidate for Zoning Board of Adjustment

Zoning Board of Adjustment

3 Years

Stanley Brothers

**Article #2** Are you in favor of the adoption of the Amendment Number 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amendment Number 1 proposes to add a new section to the Zoning Ordinance to allow small wind energy systems (windmills, etc.) in appropriate locations, while protecting the public's health, safety and welfare? (Majority vote required)

PASSED YES 388 NO 77

**Article #3** Are you in favor of the adoption of the Amendment Number 2 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amendment Number 2 proposes a number of changes to the floodplain regulations section in the Zoning Ordinance to bring the floodplain regulations into compliance with the National Flood Insurance program? (Majority vote required)

PASSED YES 359 NO 103

**Article #4** Are you in favor of the adoption of the Amendment Number 3 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amendment Number 3 proposes to eliminate the need for a building or zoning permit for projects whose material value is less than \$2,500.00 (the current threshold for requiring a building permit is \$1,000.00)? (Majority vote required)

PASSED YES 375 NO 91

Respectfully submitted, Kellie J. Skehan Town Clerk

Ballot Clerks: Natalie V. Hall, Erin Skehan, Karen Thurber, Linda White, Mary Ann Hartford, Alice Jane ter Kuile, and Denise Frappier.

Ballots Cast:		Registered Vote	rs:
Regular	498	Republican	979
Absentee	<u>26</u>	Democrat	570
Total	524	Undeclared	<u>1454</u>
		Total	3003

# TOWN OF OSSIPEE Minutes September 14, 2010 State Primary Election 8:00 AM – 7:00 PM

The State Primary Election was called to order at 8:00 am by Moderator Katy Meserve, followed by the Pledge of Allegiance. Caroline DeAngelis offered the invocation. Moderator Meserve then displayed the empty ballot box and relocked all the doors. Moderator Meserve then announced that the absentee ballots would be opened at 1:00 pm. The polls were opened with a small line of voters. We averaged about 60 voters an hour for most of the day. We began processing the 36 absentee ballots and were done around 2:30 pm. Moderator Meserve had to leave at 3:30 pm and Patricia A. Hodge, Moderator Pro Tem, took over at that time. Moderator Pro Tem Hodge closed the polls at 7:00 pm. We then printed the results from the Accu Vote Machine and Moderator Pro Tem Hodge read the results as unofficial to the audience. We finished up around 12:00 am and faxed the results to the people whom requested them. We had Patricia A. Hodge and Martha Eldridge fill in as Moderator Pro Tem throughout the day.

The ballot clerks were Natalie V. Hall, Karen Thurber, Linda White, Mary Ann Hartford, Alice Jane ter Kuile, and Denise Frappier. The Town Clerk/Tax Collector's office remained open and was staffed by Tracy Cragin, so that the office did not need to close. Selectmen Kathleen Maloney and E. Morton Leavitt were in the building throughout the day to offer any assistance as needed. Selectman Harry Merrow was unable to help out, as he was on the ballot. The Supervisors of the Checklist were Janice Tully, Jane Goodwin, and Cynthia Granahan.

Respectfully submitted,

Kellie J. Skehan Town Clerk

Registered Voters: Republicans	976	Ballots Cast	722
Democrats	569	Absentee	<u>36</u>
Undeclared	<u>1459</u>	Total Cast	758
SUB TOTAL	3004		
Election Day Registrations	<u>27</u>	Republican Ballots Cast	617
TOTAL	3031	Democratic Ballots Cast	141

# TOWN OF OSSIPEE Minutes November 2, 2010 General Election 8:00 AM – 7:00 PM

The General Election was called to order at 8:00 am by Moderator Katy Meserve, followed by the Pledge of Allegiance. Rev. James Waugh offered the invocation. The ballot box was displayed to show all compartments to be empty, and then the doors were relocked. Moderator Meserve announced that the absentee ballots would be opened at 1:00 pm. We had 149 absentee ballots returned; we started at 1:00 pm and finished about 3:30 pm. Moderator Meserve closed the polls at 7:00 pm, and she read the results as unofficial results to the audience. We finished up and faxed the results to the people whom made a request.

The Ballot Clerks were Natalie V. Hall, Karen Thurber, Linda White, Cathy Clay, Denise Frappier, Stephanie Milligan, Sam Martin, and Susan Simpson. The Town Clerk/Tax Collector's office remained opened and was staffed by Tracy Cragin and Patricia Hodge. We had Martha Eldridge and Patricia Hodge as Moderator Pro Tem throughout the day. The Supervisors of the Checklist were Janice Tully, Jane Goodwin, and Cynthia Granahan.

Respectfully submitted,

Kellie J. Skehan Town Clerk

Registered Voters:	Republicans	1040	Ballots Cast	1350
	Democrats	563	Absentee	<u>144</u>
	Undeclared	<u>1429</u>	Total Cast	1494
SUB TOTAL		3032		
Election Day Regis	strations	<u>49</u>		
TOTAL		3081		

# INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen Town of Ossipee Ossipee, New Hampshire February 2011

The 2010 audit is scheduled for May of 2011 and once the report is issued it will be available at the Town Office. The prior year's audit has been completed and is available at the Town Offices.

Plodzik & Sanderson Professional Association 193 North Main Street Concord, NH 03301



Ossipee Town Hall Office Staff

# BUDGET OF THE TOWN OF OSSIPEE Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2011 to December 31, 2011

PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S Ensuing (Recommended)	SELECTMEN'S Ensuing (Not Recommended)	BUDGET COMM. Ensuing (Recommended)
GENERAL GOVERNMENT					
Executive	\$655,116.00	\$655,437.18	\$652,870.00		\$652,870.00
Election, Reg. & Vital Statistics	\$15,447.00	\$10,439.18	\$11,844.00		\$11,844.00
Financial Administration	\$8,774.00	\$7,759.21	\$9,500.00		\$9,500.00
Revaluation of Property	\$78,000.00	\$78,000.00			
Legal Expense	\$42,454.00	\$2,720.91	\$38,728.00		\$38,728.00
Planning & Zoning	\$94,932.00	\$89,569.33	\$92,818.00		\$92,818.00
General Government Buildings	\$188,980.00	\$129,187.99	\$183,470.00		\$183,470.00
Cemeteries	\$25,864.00	\$21,260.21	\$22,364.00		\$22,364.00
Insurance	\$115,823.00	\$70,542.78	\$119,890.00		\$119,890.00
PUBLIC SAFETY					
Police	\$826,407.00	\$841,690.31	\$857,372.00		\$857,372.00
Ambulance	\$205,296.00	\$221,478.98	\$184,608.00		\$184,608.00
Fire	\$20,400.00	\$13,465.25	\$20,400.00		\$20,400.00
Emergency Management			\$21,800.00		\$21,800.00
HIGHWAYS & STREETS					
Administration	\$92,461.00	\$94,947.90	\$95,749.00		\$95,749.00
Highways & Streets	\$1,440,253.00	\$1,362,542.67	\$1,099,443.00		\$1,099,443.00
Bridges	\$69,890.00				
Street Lighting	\$2,600.00	\$2,031.23	\$2,600.00		\$2,600.00
Other	\$6,016.00	\$6,016.00			
SANITATION					
Solid Waste Disposal	\$439,398.00	\$396,502.80	\$404,913.00		\$404,913.00

	Appropriations	Actual	SELECTMEN'S	SELECTMEN'S	BUDGET COMM.
PURPOSE OF APPROPRIATIONS	Prior Year As	Expenditures	Ensuing	Ensuing	Ensuing
(RSA 32:3,V)	Approved by DRA	Prior Year	(Recommended)	(Not Recommended)	(Recommended)
HEALTH/WELFARE					
Pest Control	\$12,351.00	\$8,953.80	\$12,560.00		\$12,560.00
Health Agencies & Hosp. & Other	\$101,666.00	\$101,666.00	\$116,511.00	\$3,000.00	\$119,511.00
Administration & Direct Assist.	\$45,434.00	\$10,302.74	\$40,434.00		\$40,434.00
CULTURE & RECREATION					
Parks & Recreation	\$206,390.00	\$188,833.77	\$157,574.00		\$157,574.00
Library	\$202,543.00	\$206,120.26	\$204,862.00		\$204,862.00
Patriotic Purposes	\$1,672.00	\$1,632.44	\$1,600.00		\$1,600.00
Other Culture & Recreation	\$64,300.00	\$64,300.00			
CONSERVATION					
Admin.& Purch. of Nat. Resources	\$6,277.00	\$5,987.06	\$6,277.00		\$6,277.00
Other Conservation	\$5,300.00	\$5,104.93	\$300.00		\$300.00
Economic Development	\$7,050.00	\$7,050.00	\$550.00		\$550.00
DEBT SERVICE					
Princ Long Term Bonds & Notes	\$93,037.00	\$67,967.08	\$61,818.00		\$61,818.00
Interest-Long Term Bonds & Notes	\$12,488.00	\$11,223.92	\$4,474.00		\$4,474.00
Int. on Tax Anticipation Notes	\$5,000.00	\$2,504.72	\$7,000.00		\$7,000.00
Other Debt Service	\$63,270.00	\$63,270.00			
CAPITAL OUTLAY					
Machinery, Vehicles & Equipment	\$180,677.00	\$180,677.00			
Improvements Other Than Bldgs.	\$23,000.00	\$20,000.00			
OPERATING TRANSFERS OUT					
To Capital Projects Fund	\$63,500.00	\$63,500.00			
To Enterprise Fund	\$80,000.00	\$80,000.00			
- Sewer	\$152,916.00	\$152,916.00	\$191,883.00		\$191,883.00
- Water	\$214,415.00	\$214,415.00	\$214,433.00		\$214,433.00
OPERATING BUDGET TOTAL	\$5,869,397.00	\$5,460,016.65	\$4,838,645.00	\$3,000.00	\$4,841,645.00

# \*\*INDIVIDUAL WARRANT ARTICLES\*\*

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually

PURPOSE OF APPROPRIATIONS	Ensuing Fiscal Year	iscal Year	Ensuing Fiscal Year	scal Year
(RSA 32:3,V)	(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
Road repairs	\$350,000.00		\$350,000.00	
Cap Res. Highway Equipment	\$30,000.00		\$30,000.00	
Cap Res. Highway Building Repair	\$20,000.00		\$20,000.00	
Cap Res. Bridge Replace./Repair	\$30,000.00		\$30,000.00	
Highway Truck	\$175,000.00		\$175,000.00	
Recreation Repairs/Improvements	\$20,000.00		\$20,000.00	
Water Bond Payment	\$63,270.00		\$63,270.00	
Expendable Trust 1 Moultonville Rd. Prop	\$40,000.00		\$40,000.00	
Cap. Res. Revaluation	\$35,000.00		\$35,000.00	
Two Cruisers (Surplus)	\$61,600.00		\$61,600.00	
Expendable Trust Benefit Pay	\$10,000.00		\$10,000.00	
Milfoil Treatment	\$8,000.00		\$8,000.00	
Cap Res. Fire Apparatus	\$3,500.00		\$3,500.00	
Building Improvements	\$40,000.00		\$40,000.00	
Computer Upgrades/Improvements	\$11,000.00		\$11,000.00	
Exp. Trust TC/TC computers	\$400.00		\$400.00	
Questionaire - Fire Dept. Merger	\$5,000.00		\$5,000.00	
Union Contract	\$32,013.00		\$32,013.00	
Police Dept Protective Vests	\$4,700.00		\$4,700.00	
Petitioned - Caregivers Support		\$1,000.00		\$1,000.00
Recreation Grant/Teen Programs	\$32,000.00		\$32,000.00	
INDIVIDUAL ARTICLES RECOMMENDED	\$971,483.00		\$971,483.00	

		Selectmen's	Budget
	Actual Revenues	Estimated	Committee's
SOURCE OF REVENUE	Prior Year	Revenues	Est. Revenues
TAXES			
Land Use Change Taxes - General Fund	\$9,566.00	\$9,760.00	\$9,760.00
Timber Taxes	\$24,066.00	\$24,500.00	\$24,500.00
Interest & Penalties on Delinquent Taxes	\$201,904.00	\$205,950.00	\$205,950.00
Excavation Tax (\$.02 cents per cu yd)	\$10,074.00	\$10,275.00	\$10,275.00
LICENSES, PERMITS & FEES			
Motor Vehicle Permit Fees	\$561,464.00	\$572,600.00	\$572,600.00
Building Permits	\$13,712.00	\$13,900.00	\$13,900.00
FROM STATE			
Meals & Rooms Tax Distribution	\$207,647.00	\$211,000.00	\$211,000.00
Highway Block Grant	\$165,959.00	\$189,964.00	\$189,964.00
Water Pollution Grant	\$12,654.00	\$12,654.00	\$12,654.00
Other (Including Railroad Tax)	\$41,636.00	\$42,400.00	\$42,400.00
CHARGES FOR SERVICES			
Income from Departments	\$224,697.00	\$229,000.00	\$229,000.00
Other Charges	\$30,361.00	\$30,900.00	\$30,900.00
MISCELLANEOUS REVENUES			
Sale of Municipal Property	\$1,151.00	\$2,000.00	\$2,000.00
Interest on Investments	\$2,608.00	\$3,000.00	\$3,000.00
Other	\$11,220.00	\$11,500.00	\$11,500.00
INTERFUND OPERATING TRANSFERS IN			
Sewer - (Offset)	\$208,208.00	\$191,883.00	\$191,883.00
Water - (Offset)	\$226,121.00	\$214,433.00	\$214,433.00
From Trust & Fiduciary Funds	\$800.00	\$1,000.00	\$1,000.00
OTHER FINANCING SOURCES			
Amounts Voted From Fund Balance	\$100,000.00	\$236,600.00	\$236,600.00
TOTAL ESTIMATED REVENUE & CREDITS	\$2,053,848.00	\$2,213,319.00	\$2,213,319.00

# **BUDGET SUMMARY**

	PRIOR YEAR	SELECTMEN'S	BUDGET COMMITTEE'S
	ADOPTED BUDGET	RECOMMENDED BUDGET	RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	00'266'698'3\$	\$4,838,645.00	\$4,841,645.00
Special Warrant Articles Recommended (from pg. 6)		\$971,483.00	\$971,483.00
Individual Warrant Articles Recommended (from pg. 6)			
TOTAL Appropriations Recommended	00'266'698'3\$	\$5,810,128.00	\$5,813,128.00
Less: Amount of Estimated Revenues & Credits (from above)	\$2,111,585.00	\$2,213,319.00	\$2,213,319.00
Estimated Amount of Taxes to be Raised	\$3,757,812.00	\$3,596,809.00	\$3,599,809.00

# REVISED SUMMARY INVENTORY OF VALUATION, 2010

2	2010 Assessed Valuation	Ctr. Ossipee	West Ossipee	Ossipee Corner
Value of Land Only		•	•	-
Current Use (22,833.98 acres)	\$1,961,202	\$515,730	\$376,128	\$1,069,344
Residential (12,995.99 acres)	287,171,700	167,408,600	52,458,200	67,324,900
Commercial/Industrial (4,217.47 acres)	36,168,500	6,646,700	13,920,700	15,601,100
Total ot Taxable Land (40,047.45 acres)	\$325,321,402	\$174,571,030	\$66,755,028	\$83,995,344
Exempt/Non-taxable (4,195.97)	13,742,300	6,615,800	2,841,700	4,284,800
Value of Buildings Only				
Residential	291,947,200	125,474,100	81,308,400	85,068,700
Manufactured Housing (RSA 674:31)	14,296,602	5,161,101	5,569,800	3,565,501
Commercial/Industrial	60,362,600	15,643,400	16,001,500	28,717,700
Total of Taxable Buildings	\$366,606,402	\$146,278,601	\$102,879,700	\$117,351,901
Tax Exempt and Non-taxable	28,441,400	9,028,300	70,200	19,342,900
Public Utilities				
Public Service Co. of NH	10,372,000			
NH Elect. CO-OP Inc.	4,471,700			
Lakes Region Water Co., Inc.	48,700			
Total of Public Utilities	\$14,892,400	\$5,153,075	\$4,824,199	\$4,915,126
Valuation before Exemptions	\$706,820,204	\$326,002,706	\$174,458,927	\$206,262,371
Modified Assessed Valuations of all Properties	\$706,820,204	\$326,002,706	\$174,458,927	\$206,262,371
Blind Exemption (2 @ \$15,000)	30,000	15,000		15,000
Elderly Exemption (70)	3,950,000	2,015,300	638,600	1,296,100
Total Dollar Amount of Exemptions	\$3,980,000	\$2,030,300	\$638,600	\$1,311,100
Net Valuation on which Tax Rate is Computed	\$702,840,204	\$323,972,406	\$173,820,327	\$204,951,271
Less Public Utilities	14,892,400			
Net Val. w/o Utilities on which Tax Rate for				
State Education Tax is Computed	\$687,947,804			

TAX COLLECTOR'S REPORT 2010 January 1, 2010 thru December 31, 2010

		LEVY 2010		LEVY 2009	LEVY 2008	LEVY 2007+
		Δ	Debits			
UNCOLLECTED TAXES						
BEGINNING OF YEAR						
Property Taxes			❖	1,258,851.94	\$269.00	
Land Use Change Taxes			❖	3,200.00		
Timber Yield Taxes			❖	4,020.45		
Excavation Taxes @\$.02/yd						
Utility Charges			❖	39,400.98		
Prior Years' Credit Balance		(\$7,362.88)				
This Year's New Credits		(\$29,703.93)				
TAXES COMMITTED THIS YEAR						
Property Taxes	❖	\$ 11,650,241.00	❖	662.82		
Land Use Change Taxes	❖	9,266.95				
Timber Yield Taxes	❖	23,590.41				
Excavation Taxes @\$.02/yd	❖	10,074.67				
Utility Charges	❖	332,619.16				
OVERPAYMENTS						
Credits Refunded	\$-	21,979.04				
INTEREST - Late Tax	Ş	12,503.90	❖	80,470.67	\$50.19	
TOTAL DEBITS	₩.	\$12,023,208.32	₩	1,386,606.86	\$319.19	

		LEVY 2010		LEVY 2009	Ē	LEVY 2008	LEVY 2007+
		Credits	ts				
REMITTED TO TREASURER							
Property Taxes	❖	\$ 10,215,773.21	❖	679,535.45	\$	269.00	
Land Use Change Taxes	❖	1,744.45					
Timber Yield Taxes	❖	16,752.63	❖	2,322.69			
Interest and Penalties	❖	12,503.90	❖	80,470.67	\$	50.19	
Excavation Taxes @\$.02/yd	❖	10,074.67					
Utility Charges	❖	270,482.64	❖	17,485.02			
Conv. To Lien (principal only)			❖	605,173.77			
Prior Yr. Overpayments assigned	Ş	(6,705.88)					
ABATEMENTS MADE							
Property Taxes	Ş	9,480.00	Ş	1,619.26			
Land Use Change	•		-				
Timber Yield Taxes							
Utility Charges	Ş	9,443.10					
CURRENT LEVY DEEDED	❖	878.00					
UNCOLLECTED TAXES - End of Year							
Property Taxes	❖	1,424,109.79					
Land Use Change Taxes	↔	7,522.50					
Timber Yield Taxes	❖	6,837.78					
Excavation Taxes @\$.02/yd							
Utility Charges	❖	52,693.42					
Property Tax Credit Balance	Ş	(8,381.89)					
TOTAL CREDITS	÷	\$ 12,023,208.32	₩	1,386,606.86	⋄	319.19	

# TAX LIEN ACCOUNTS

	LEVY 2008 LEVY 2007+	350,734.45 \$ 173,547.07				30,570.75 \$ 65,152.77	381,305.20 \$ 238,699.84		113,355.01 \$ 168,303.43	30,570.75 \$ 65,152.77	\$ 425.97	1,471.34 \$ 649.39	235,908.10 \$ 4,168.28
		❖				\$	❖		❖	❖		❖	❖
	LEVY 2009				656,928.94	16,052.63	672,981.57		220,419.17	16,052.63	349.49	1,812.44	434,347.84
DEBITS	LEVY 2010				❖	\$.	••	CREDITS	❖	❖	-\$	❖	\$
	LEVY 2	Unredeemed Liens	Beginning of Fiscal Year	Liens Executed During	Fiscal Year	Interest & Costs Collected	TOTAL LIEN DEBITS		Redemptions	Interest & Costs Collected	Abatements of Unredeemed Liens	Liens Deeded to Municipality	Unredeemed Liens end of FY

This report is for January 1, 2010 thur December 31, 2010 Notes from the Tax Office...

We have used the same procedures that were followed in the past years. Collections remain about the same.

Respectfully submitted, Kellie J. Skehan Tax Collector

238,699.84

381,305.20

∿

672,981.57

'n

**TOTAL LIEN CREDITS** 

### STATEMENT OF APPROPRIATIONS

### Voted by the Town of Ossipee - 2010

GENERAL GOVERNMENT       \$655,116.00         Executive       \$655,116.00         Election, Reg. & Vital Statistics       15,447.00         Financial Administration       8,774.00         Revaluation of Property       78,000.00         Legal Expense       42,454.00         Planning & Zoning       94,932.00         General Government Buildings       188,980.00         Cemeteries       25,864.00         Insurance       115,823.00         PUBLIC SAFETY       826,407.00         Ambulance       205,296.00         Fire       20,400.00         HIGHWAYS & STREETS       92,461.00
Election, Reg. & Vital Statistics Financial Administration Revaluation of Property Legal Expense Planning & Zoning General Government Buildings Cemeteries Insurance PUBLIC SAFETY Police Ambulance Fire PIGHWAYS & STREETS Administration  15,447.00 18,774.00 178,000.00 18,774.00 18,900.00 188,980.00 188,980.00 115,823.00 115,823.00 115,823.00 115,823.00 115,823.00 115,823.00 115,823.00 115,823.00 115,823.00 115,823.00 115,823.00 115,823.00 115,823.00 115,823.00 115,823.00 115,823.00 115,823.00 115,823.00 115,823.00 115,823.00 115,823.00 115,823.00 115,823.00 115,823.00 115,823.00
Financial Administration       8,774.00         Revaluation of Property       78,000.00         Legal Expense       42,454.00         Planning & Zoning       94,932.00         General Government Buildings       188,980.00         Cemeteries       25,864.00         Insurance       115,823.00         PUBLIC SAFETY         Police       826,407.00         Ambulance       205,296.00         Fire       20,400.00         HIGHWAYS & STREETS       92,461.00
Revaluation of Property       78,000.00         Legal Expense       42,454.00         Planning & Zoning       94,932.00         General Government Buildings       188,980.00         Cemeteries       25,864.00         Insurance       115,823.00         PUBLIC SAFETY         Police       826,407.00         Ambulance       205,296.00         Fire       20,400.00         HIGHWAYS & STREETS       92,461.00
Legal Expense       42,454.00         Planning & Zoning       94,932.00         General Government Buildings       188,980.00         Cemeteries       25,864.00         Insurance       115,823.00         PUBLIC SAFETY       826,407.00         Ambulance       205,296.00         Fire       20,400.00         HIGHWAYS & STREETS       92,461.00
Planning & Zoning       94,932.00         General Government Buildings       188,980.00         Cemeteries       25,864.00         Insurance       115,823.00         PUBLIC SAFETY       826,407.00         Ambulance       205,296.00         Fire       20,400.00         HIGHWAYS & STREETS       92,461.00         Administration       92,461.00
General Government Buildings       188,980.00         Cemeteries       25,864.00         Insurance       115,823.00         PUBLIC SAFETY       826,407.00         Ambulance       205,296.00         Fire       20,400.00         HIGHWAYS & STREETS       92,461.00         Administration       92,461.00
Cemeteries       25,864.00         Insurance       115,823.00         PUBLIC SAFETY       Very Company of the policy
Insurance       115,823.00         PUBLIC SAFETY       826,407.00         Police       826,407.00         Ambulance       205,296.00         Fire       20,400.00         HIGHWAYS & STREETS       92,461.00
PUBLIC SAFETY       826,407.00         Police       826,407.00         Ambulance       205,296.00         Fire       20,400.00         HIGHWAYS & STREETS       92,461.00
Police       826,407.00         Ambulance       205,296.00         Fire       20,400.00         HIGHWAYS & STREETS       92,461.00         Administration       92,461.00
Ambulance 205,296.00 Fire 20,400.00 HIGHWAYS & STREETS Administration 92,461.00
Fire 20,400.00 HIGHWAYS & STREETS Administration 92,461.00
HIGHWAYS & STREETS Administration 92,461.00
Administration 92,461.00
Highways & Streets 1,440,253.00
Bridges 69,890.00
Street Lighting 2,600.00
Other 6,016.00
SANITATION
Solid Waste Disposal 439,398.00
HEALTH
Pest Control 12,351.00
Health Agencies, Hosp. & Other 101,666.00
WELFARE
Administration & Direct Assistance 45,434.00
CULTURE & RECREATION
Parks & Recreation 206,390.00
Library 202,543.00
Patriotic Purposes 1,672.00
Other Culture & Recreation 64,300.00
CONSERVATION
Admin. & Purch. of Nat. Resources 6,577.00

Other Conservation	5,000.00
Economic Development	7,050.00
DEBT SERVICE	
Princ Long Term Bonds & Notes	93,037.00
Interest - Long Term Bonds & Notes	12,488.00
Interest on Tax Anticipation Note	5,000.00
Other Debt Service	63,270.00
CAPITAL OUTLAY	
Machinery, Vehicles & Equipment	180,677.00
Improvements Other Than Buildings	23,000.00
OPERATING TRANSFERS OUT	
To Proprietary Fund	
Sewer	152,916.00
Water	214,415.00
To Capital Reserve Fund	63,500.00
To Exp. Tr. Fund-except#4917	80,000.00
TOTAL VOTED APPROPRIATIONS	\$5,869,397.00

# TOWN OF OSSIPEE TRUST FUNDS - SUMMARY OF PRINCIPAL AND INCOME for the Fiscal Year Ending December 31, 2010

		PRINCIPAL				INCOME			
	Beginning	New	Expended	Ending	Beginning			Ending	Total Principal
NON EXPENDABLE FUNDS	Balance	Funds	Funds	Balance	Balance	ncome	Expended	Balance	& Income
TOTAL COMMON FUNDS	\$107,457.93			\$107,457.93	\$23,122.73	\$260.39		\$23,383.12	\$130,841.05
CE Duchesne Scholarship	\$26,551.00			\$26,551.00	\$7,288.26	\$60.54	\$750.00	\$6,598.80	\$33,149.80
Lyford Merrow "B"	\$562,530.23			\$562,530.23	\$116,625.26	\$6,615.18	\$30,000.00	\$93,240.44	\$655,770.67
Lyford Merrow "C"					\$5,819.20		\$5,819.20	\$5,819.20 (trans to "B")	
TOTAL L. MERROW HOSPITAL	\$10,000.00			\$10,000.00	\$7,403.71	\$229.00		\$7,632.71	\$17,593.38
TOTAL NON EXPENDABLE FUNDS	\$706,539.16			\$706,539.16	\$160,259.16	\$7,165.11	\$36,569.20	\$130,855.07	\$837,354.90
EXPENDABLE FUNDS									
Benefits Pay	\$14,379.86		\$2,986.80	\$11,393.06	\$284.08	\$18.22		\$302.30	\$11,695.36
Center Ossipee Fire Cap Reserve	\$25,000.00			\$25,000.00	\$802.00	\$1,256.42		\$2,058.42	\$27,058.42
Center Ossipee Fire Facility	\$4,000.00	\$10,900.00		\$14,900.00	\$534.31	\$70.55		\$604.86	\$15,504.86
Center Ossipee Fire Equipment	\$54,000.00	\$39,008.28	\$50,000.00	\$43,008.28	\$1,275.21	\$102.09		\$1,377.30	\$44,385.58
Forest Fire Prevention	\$35,000.00			\$35,000.00	\$5,007.11	\$422.92		\$5,430.03	\$40,430.03
Highway Department - Building	\$30,000.00			\$30,000.00	\$1,952.57	\$302.01		\$2,254.58	\$32,254.58
Highway Department - Equipment	\$132,349.11			\$132,349.11	\$6,725.47	\$344.62		\$7,070.09	\$139,419.20
Invasive Species Control	\$4,600.00			\$4,600.00	\$116.74	\$9.51		\$126.25	\$4,726.25
OCLP - Apparatus	\$184,803.00	\$4,000.00	\$200,000.00	(\$11,197.00)	\$15,418.20	\$686.28		\$16,104.48	\$4,907.48
OCLP - Building	\$77,987.00	\$10,000.00		\$87,987.00	\$3,454.24	\$324.56		\$3,778.80	\$91,765.80
OCLP - Land	00.0\$	\$0.00		\$0.00	\$0.00	\$0.00		\$0.00	\$0.00

OCLP - Water	\$16,189.40	\$2,000.00		\$18,189.40	\$2,685.17	\$76.01		\$2,761.18	\$20,950.58
OCLP - Maitenance	\$42,442.13			\$42,442.13	\$6,069.31	\$451.84		\$6,521.15	\$48,963.28
Ossipee Town Sewer	\$11,959.20			\$11,959.20	\$11,143.88	\$44.97		\$11,188.85	\$23,148.05
Ossipee Town Revaluation	\$0.00	\$19,500.00	\$15,940.00	\$3,560.00	\$73.02	\$6.97		\$79.99	\$3,639.99
Ossipee Town Solid Waste	\$24,975.00			\$24,975.00	\$1,530.57	\$72.65		\$1,603.22	\$26,578.22
Ossipee Town Solid Waste Improvement	\$25,092.17			\$25,092.17	\$1,020.42	\$74.70	\$35.00	\$1,060.12	\$26,152.29
Ossipee Town Water	\$142,289.81		\$50,000.00	\$92,289.81	\$24,784.25	\$1,149.43		\$25,933.68	\$118,223.49
Whittier Bridge	\$119,214.81		\$12,097.95	\$107,116.86	\$2,027.47	\$557.89		\$2,585.36	\$109,702.22
own Clerk Computer Equipment	\$3,032.00		\$2,677.17	\$354.93	\$44.64	\$1.16		\$45.80	\$400.73
Emergency Funds	\$10,000.00			\$10,000.00	\$0.33	\$17.26		\$17.59	\$10,017.59
Ossipee Sidewalk	\$95,671.65		\$8,292.25	\$87,379.40	\$3,102.89	\$387.88		\$3,490.77	\$90,870.17
Redridge/H Streeter Memorial Fund	\$5,033.74		\$531.05	\$4,501.89	\$0.00	\$0.00		\$0.00	\$4,501.89
OTAL EXPENDABLE FUNDS	\$1,052,985.14	\$85,408.28	\$341,994.17	\$796,399.35	\$88,051.88	\$6,377.94	\$35.00	\$94,394.82	\$890,794.17
TOTAL ALL FUNDS	\$1,759,524.30	\$85,408.28	\$341,997.17	\$85,408.28 \$341,997.17 \$1,502,938.51	\$248,311.04 \$13,543.05	\$13,543.05	\$36,604.20	\$225,249.89	\$1,728,149.07

### TREASURER'S REPORT

### Reconciliation of Cash Book and Bank Balance Year ending December 31, 2010

GENERAL CHECKING ACCOUNT		
Balance on hand January 1, 2010	\$2,129,508.69	
Receipts during year 2010	<u>15,961,861.33</u>	
	\$18,091,370.02	
Less Disbursements 2010	<u>15,430,798.71</u>	
Balance on hand Dec. 31, 2010		\$2,660,571.31
PROOF OF BALANCE		
BALANCE OF ACCT. NORTHWAY BANK		
Balance on hand December 1, 2010	\$45,255.28	
December Receipts	<u>5,177,851.65</u>	
	\$5,223,106.93	
December Disbursements	2,562,535.62	
Balance on hand December 31, 2010		\$2,660,571.31

Respectfully submitted 02/14/2011 Natalie V. Hall, Treasurer Rebecca Thurston, Deputy Treasurer

### **TOWN CLERK'S REPORT 2010**

ITEM	TRANSACTIONS	SUBTOTAL	TOTAL
Automobile			
Decals	5506	\$13,765.00	
Registrations	6453	548,863.53	
Titles	958	<u>+ 1,916.00</u>	\$564,544.53
Boat Tax Receipts			17,151.12
Water/Sewer Camp David			
Permits & Fee		675.00	
Usage		<u>+ 43,772.00</u>	44,447.00
Certified Vital Records			4,207.00
Dog Receipts			
Late Fees		335.00	
Registrations		7,021.50	
Fines & Summons	S	<u>+ 889.00</u>	8,245.50
Miscellaneous			188.71
Pole, Filing & Election Fees	S		224.00
Supplies, Faxes & Copies			215.00
Postage			45.75
UCC			1,485.00
Wedding Applications			1,225.00
Wetlands Applications			60.00
Total Town Clerk Receipts	for 2010		<b>\$</b> 642,038.61

Notes from the Clerk's Office...

In 2010 we were busy with the Town Election and Town Meeting. Then in September we had the State Primary with lots of new reports and procedures. The November General Election was well attended.

I would like to remind everyone that you must bring in your current registration to renew or transfer your registration. There is a \$17.50 cost for a duplicate registration, if you do not have your current registration.

Dogs over 4 months old need to be registered on or before April 30th of each year, to prevent any penalties. A reminder, that in order to register your dog, the rabies shot needs to be current. For your convenience we will have 2 Rabies Clinics at the Town Hall: Saturday, March 19, 2010, 10:00 am- 12:00pm, and April 21, 2010, 6:00 pm – 7:00 pm. Please bring in dog's old Rabies Certificate for a 3 year shot. In our office we have a current list of area Rabies Clinics, if these 2 clinics do not work into your schedule.

Respectfully Submitted Kellie J. Skehan, Town Clerk

# OSSIPEE ECONOMIC DEVELOPMENT COMMITTEE Annual Report 2010

The Ossipee Economic Development Committee is scheduled to meet on the fourth Tuesday of every other month. Meetings are called as needed. New members are always welcome. Our Mission is to foster organized growth utilizing human and natural resources in a responsible way. The OEDC seeks to educate and involve the community in its work with a very limited budget.

The OEDC has focused on two projects this past year. The Economic Fair in March with the Ossipee Main Street Program was a great success. Many of the presenters returned for their fifth year. A workshop session on web sites for businesses was well received. Visitors were treated to refreshments donated by Hannaford and a scavenger hunt with prizes for those who visited the most presenters. SCORE and Micro-Credit representatives were available, as well as WEDCO, MWVEC, banks and realtors among the thirty or so tables around the gym. Plans for the Sixth Annual Economic Fair on March 26 from 9-12 are underway. The theme this year is Learning/Educating Ourselves about how we can improve our economic situation.

Members of the Ossipee Economic Development Committee with the Ossipee Main Street Economic Development Committee worked together on the concept of business revitalization with historic preservation while building a feeling of community, the goal of the Ossipee Main Street Program. Many community leaders and business people joined in welcoming and supporting two new businesses.

The OEDC members are involved in projects in the Mount Washington Valley Economic Council. OEDC member Donna Sargent is Ossipee's representative on the Council. She is a member of the Revolving Loan Fund Committee. We encourage residents of Ossipee who would like to start or expand a business to apply for a loan. SCORE volunteers are available to help with business plans. The Technology Village is also home to the Granite State College and the NH Technical School offering courses to help career advancement. Business tax credits are available for any business to buy that would benefit from the tax credits.

### SELECTMEN'S REPORT FOR 2010

The year 2010 was busy and a number of changes/improvements were made throughout the town. These are listed below:

We received approval from the state to begin work at the freight building we purchased a couple of years ago and to also proceed with the sidewalks previously approved at Town Meeting.

Energy conservation goals are continually being met at your town hall. This year the building has been completely insulated and re-shingled. The cupola has had extensive repair work done. We were very pleased to be able to replace the broken weathervane with the one shown on the front cover.

The five (5) year revaluation of the town has been completed and we will be starting up the next revaluation per State requirements.

The Town completed a new "Emergency Operations Plan".

The Public Works Department continues to be busy. In addition to the normal maintenance of town roads, 4.5 miles of road was paved this year. Work at the transfer station has resulted in many improvements.

Perambulation of the Ossipee and Tuftonboro town lines has been completed to the satisfaction of both towns. The re-mapping of the town has been completed.

We continue to battle milfoil on Ossipee Lake. DASH was performed on two (2) sections of the Lake. This will apparently be a continuing problem for which we will need to appropriate money for the treatment.

We would like to thank all Boards, Department heads, Commissions, and employees for exercising fiscal conservatism in managing their budgets this year as well as the coming year.

Board of Selectmen

Harry C. Merrow, Chairman E. Morton Leavitt Kathleen M. Maloney



### 2010 OSSIPEE MAIN STREET ANNUAL REPORT

2010 was a busy year filled with many accomplishments. These were made possible through the collaborative efforts of Ossipee Main Street volunteers and donors. Volunteers worked on a wide variety of committees, projects, special events and partnership projects and donated more than 1,800 hours of their time to Main Street this year. Private and public property owners reinvested more than \$60,000 worth of improvement projects within the designated target area.

Major projects included the 2nd year of Ossipee Farmers Market. We organized and were involved in The Ossipee Economic Expo, the Annual Joe Skehan Youth Fishing Derby, the Beech River Run, the \$25,000 Rubber Duck Race, the Picnic on the Park introduction of attractive new signage through the efforts of the Wayfinding Project, and special events to raise awareness of and funds for Main Street efforts.

Ossipee Main Street partnered with the Town and many local non-profits throughout the year: the Highway Safety Committee, the Capital Improvement Committee, the Chamber of Commerce, the Carroll County Transportation Project, Ossipee Concerned Citizens, Historical Society, Old Home Week Committee, Economic Development Committee, Mount Washington Valley Economic Council, & Lakes Region Planning Commission.

In February, the youth fishing derby continued it's great tradition of winter outdoor fun for area children with a dramatic increase in participation. In March, the Economic Fair grew to over 120 attendees and returned to Town Hall with more workshops. Over 450 Rubber Ducks swam the Bearcamp River in the \$25,000 Rubber Duck Race in August. The 3rd Annual Beech River Run 5k Road Race and Youth Fun Run, the number grew to over 100 participants compared to 80 in 2009. During the fall, Volunteers from Main Street and the Garden Club prepared holiday sprays to decorate the target area properties. Additionally, the park was decorated with a tree and holiday lights and lights were put up throughout Center Ossipee during the Christmas season.

Throughout this past year, the enthusiasm and support for the efforts of Main Street grew considerably. Every event or project elicited new volunteers who came forward and offered to help with a specific project, or volunteer a special talent or skill. We'd like to take this opportunity to thank them, as well as the Town of Ossipee, and each of our supporters for all our success. Without all of you, our work would not be possible. Should you want to volunteer or have a suggestion for the program, please contact us at 539-7200. Or visit our website, www.ossipeemainstreet.org to learn more about the program and when committees meet.

Respectfully submitted on behalf of the Ossipee Main Street Board of Directors, Scott A. Merrow - Executive Director

### OSSIPEE POLICE DEPARTMENT ANNUAL REPORT 2010

The year 2010 has brought many changes. It was my pleasure to promote two officers in rank. Corporal Robert King was promoted to the rank of Sergeant and Officer Anthony Castaldo was promoted to the rank of Senior Patrolman.

These promotions were given because of their outstanding dedication and hard work.

We hired Officer Ian MacMillan and sent him to the New Hampshire Police Academy to be full time certified.

Officer MacMillan was hired after Officer Matthew Tyler left to take a position in the Town of Freedom as their new K-9 Officer.

The members of the Ossipee Police Department have worked very hard at solving many drug and robbery cases.

I would like to thank them all for the hard work they do and the professionalism they display while performing on duty.

The Ossipee Police Department is still providing twenty-four hour coverage year round. We still are very active in the after school program and provide traffic control at the school crossing both in the morning and afternoon hours.

There continues to be problems with speeding on the town roads. However, we are actively addressing the problem with radar and speed control units and have noticed great reduction in complaints.

I would like to thank the town's people, the Board of Selectmen for all the support they give the members of the police department.

Thank you to the local Law Enforcement agencies, the Carroll County Sheriff's Department, the New Hampshire State Police Troop E, the local Fire Departments and Emergency Medical personnel for their assistance on a job well done.

Respectfully Submitted,

Chief Donald F. Grow

Ossipee Police Department Felo	ny Cases	1-01-10 - 12-31-10	
Cases Referred	29	Cases Indicted	19
Case	es Indicte	ed by Charges	
Criminal Mischief	2	2nd Degree Assault	1
Receiving Stolen Property	5	Reckless Conduct	3
Burglary	6	Carrying Loaded handgun	
Bad Checks	2	Without license	1
Failure to comply Sex Offender	1	Theft of MV	1
Simple Assault	3	Felonious Sexual Assault	2
Obstructing Report of Crime	1	Agg. Fel. Sexual Assault	2
Endanger welfare of child	1		
Cases Per	nding Ind	ictment by Charge	
Attempted Burglary	2	Felon possession Weapon	1
Agg. DWI	1	Reckless Conduct	2
Obtaining CD By Forger of		Criminal Threatening	1
Prescription	1	Theft	1
Ossipee Police Depar	tment No	on Crime 01-01-10 – 12-31-1	0
MV Accident	126	Other	17
MV Warning	1766	Paper service	40
Summons	69	Security Check	2272
NON CRIME		Suspicious Activity	23
911 Hang Up	26	Suspicious Vehicle	19
Alarm	179	Unlock	44
Assists	101	Welfare Check	26
Medical Aid	74	TOTAL	2856
MV Complaint	22	Total collected on	
Noise Complaint	13	Bad Checks:	\$3,477.17
Ossipee Police Departm	ent Crim	es Reported 01-01-10 -12-3	1-10
Aggravated Assault	3	Criminal Mischief	63
All Other Larceny	52	Criminal Threatening	36
All other Offenses	148	Criminal Trespass	16
Arson	1	Disorderly Conduct	19
Bad Checks	14	Domestic	3
Burglary	16	DWI	30
Controlled Substance	12	False Pretenses	2
Credit card fraud	3	Forgery	3

Impersonation	2	Shoplifting	7
Juvenile Runaway	5	Simple Assault	49
Liquor Law Violations	18	Theft	36
Loitering	1	Traffic Offenses	136
Protective Custody	61	Weapon Law	2
Robbery	1	TOTAL	746
Sexual Assault	7		
Ossipee Police Depart	tment /	Arrests 01-01-09 – 12-31-09	
Acts Prohibited	6	Obstructing Government Admin.	1
Aggravated. Sexual Assault	2	Obstructing Report of Crime	2
Arson	1	OHRV	4
Bad Checks	14	Open Container	6
Bench Warrant	24	Operating after Suspension	23
Burglary	8	Operating without Valid License	10
Burglary, Attempted	3	Possession of Cont. Substance	3
Carrying handgun without license	1	Possession of Cont. Substance	
Conduct after Accident	3	with intent to Distribute	1
Criminal Mischief	27	Probationary License Violation	1
Criminal Threatening	9	Prohibited Sales	1
Criminal Trespass	10	Protective Custody	61
Default of Bail Cond.	1	Receiving Stolen Property	6
Disobeying Officer	5	Reckless Conduct	4
Disorderly Conduct	9	Reckless Operation	3
Domestic	2	Resisting Arrest	27
DWI	25	Riot	4
DWI, 2nd	2	Robbery	1
DWI, Aggravated	4	Sale of Cont. Substance	1
DWI, Subsequent	1	Sex offender failure to comply	1
Endangering Welfare of Child	1	Shoplifting	2
False Inspection Sticker	1	Simple Assault	32
Falsifying Evidence	1	Simple Assault, 2nd degree	1
Felonious Sexual Assault	2	Speed	7
Forgery	1	Taking Fire Arm from. L.E.	1
Fugitive from Justice	1	Theft	12
Harassment	1	Transportation of Alcohol by Mind	or 9
Hindering Apprehension	2	Unauth. use of Propelled Vehicle	1
IEA	5	Unauth. use of Rental Property	1
Indecent exposure	1	Unlawful Poss. Alcohol	22
Juvenile	3	Unreg. Vehicle	2
Littering	1	Violation of TRO	6
Loitering	1	TOTAL	438

### **DOG OFFICER'S REPORT 2010**

### Dog calls for 2010

Nuisance calls	68
MVA's w/dogs	5
Stray dog calls	61
Dog Bites	16
Lost dogs	38
Other calls	92
Abuse/Neglect	21
Taken to LRHS	28

## Quick Dog Facts State of New Hampshire Laws:

**Leash Law:** All dogs shall be on a leash or within voice control of their owner.

**Barking dog / Nuisance calls:** Dogs that bark for 30 minutes or more are considered to be a nuisance. Dogs that continue to bark, their owners are subject to fines.

**Outside dogs:** Outside dogs are required to have at all times no matter the season, access to shelter and water.

**Dog Registration:** Dogs are required to be registered with your Town Clerk by May 1st of each calendar year. Your dog is required to be current on shots and proof of shots is required at the time of registration. The owners of dogs not registered by May 1st are subject to State and Town fines.

Take advantage of the four local Rabies Clinics in our area to bring your pet up to date on their shots.

Saturday, March 19th	Saturday, April 2nd	Saturday	Thursday, April 21st
10am-Noon	10am-1:00pm	10am-Noon	6:00pm-7:00pm
Ossipee Town Hall	Metcalf's	Sandwich FD	Ossipee Town Hall
Main St., Ctr. Ossipee	Rt 25, Cornish, ME	Rt 109, Sandwich	Main St., Ctr.
			Ossipee

**Town of Ossipee Policy:** Any and all dog complaints are public information, the Town does not take anonymous calls. All complaintant information will be provided, if asked for by the offending party.

If your dog has gotten loose and is at large please contact the dog officer to make them aware, so that we can re-unite you and your pet sooner. On the occasion that your dog is picked up without any identification, they may be taken to the Lakes Region Humane Society for safe keeping. You can pick up your dog after contacting LRHS. They can be reached at 539-1077. The dog officer can be contacted through the Sheriff's Department at 539-2284.

**Summer residents:** It is a good idea to register your dog here in Ossipee for your summer stay. On many occasions during a holiday weekend or vacation, a four-legged resident will have to spend the weekend at Lakes Region Humane Society because we are unable to reach your home town Vet or Town Office. Other possibilities are a second collar for summer time with your local home phone number and address.

"Dogs are not our whole lives, but they make our lives whole" -Roger Caras

Respectfully submitted, Wendy Clough Ossipee Dog Officer

# MEDSTAR/LIFESTAR & OSSIPEE VALLEY EMS Activities Report, 2010

To the People of Ossipee,

Your Board of Selectmen has chosen to contract with Ossipee Valley EMS to serve as your ambulance service. For many years you were served by MEDSTAR EMS, Inc. On January 1, 2011 Lifestar EMS d/b/a Ossipee Valley EMS was awarded the contract.

We are providing services from the same location, same friendly faces, updated equipment, ambulances, and more importantly highly trained/licensed individuals taking care of you, your family and friends.

For many years residents had the comfort of not being responsible for ambulance transport expenses. Your Board of Selectmen has accepted our offer to allow us to utilize our "Ambulance Debt Forgiveness Program".

We want everyone to continue calling 911 without the fear of an ambulance bill. The "Ambulance Debt Forgiveness Program" will allow for residents that haven't got insurance to have their debt forgiven.

As always residents that have insurance, the contractor will bill and expect payment from residents that have insurance. This includes insurance deductibles, co-pays and "patient responsibility". Residents that receive payment from their insurance carrier for services rendered by the contracted ambulance service will be held responsible for paying the said contracted ambulance service.

We look forward to serving all individuals that live, visit and drive through the GREAT town of Ossipee.

I would like to thank the Board of Selectmen, West Ossipee Fire & Rescue, Center Ossipee Fire & Rescue, Ossipee Corner Fire & Rescue, Ossipee Police Department, the Highway Department and of course the people of Ossipee for their continued support.

### Ossipee Responses

Medical Aid	502	Advanced Life Support Transports	363
Trauma	43	Basic Life Support Transports	74
Motor Vehicle	68	Resident Transports	306
Assist Fire	109	Non-Resident Transports	131
PD Assist	<u>11</u>	Patient Assist w/o Transport	273
Total	733		

Respectfully Submitted, Brian E. Johns

# OSSIPEE PUBLIC LIBRARY 2010 Annual Report

Materials checked out from the library in 2010: 35071 (7% increase from 2009) Number of Library Patrons 2957

The following programs were offered to you in 2010, and most will continue through 2011:

### Library passes available for check out:

Wright Museum, Wolfeboro, NH, New Hampshire State Parks (available summers only), Remick Country Doctor Museum & Farm, Tamworth, NH, and the Children's Museum of New Hampshire in Dover, NH (available summers only)

### New Hampshire Downloadable Audio books and newly added E-books:

These can be accessed from home or the library using your library card number.

Current circulation: Downloadable Audio books, 352; Downloadable E-books, 52

**Computers:** 12 computers and 4 laptop stations are available for use. Circulation: 4844. We count the checking out of a computer, not the time used. If we counted one-hour usage the figure would be approximately 18,000 times. We let the patrons use the computers as long as they want to unless we have someone waiting.

**Britannica Online:** Can be accessed from home or at the library. Circulation: 1890 **Inter-library-loaning:** Borrowing and lending books, books on CD, magazines and movies from other libraries in NH. Statistics: We requested 898 items from other libraries; we received 564 and 334 were unfilled (62% filled). Other libraries requested 1119 items from us, 834 were sent to them; 285 requests were unfilled (74% filled).

Ossipee Public Library Baby Book Bag Program: Funds provided by the Friends of the Ossipee Public Library and through a grant from the Rotary Club of Ossipee. Eleven bags were given to babies residing in Ossipee. Each book bag contains some books and a toy, handmade by volunteers.

**Kindergarten Book Bag Program:** Given in memory of Cathy Ziegler. Fifty book bags were given to the Ossipee Central School. Each bag contains several books, a kindergarten workbook and information about obtaining a library card.

**AARP** volunteers provide tax assistance from February 1st, to June 30th.

Book discussion group meets the first Tuesday afternoon of each month at 2:00 pm.

Ossipee Garden Club meets the first Thursday afternoon at 1:00 pm.

**Quilters group** meets the second and fourth Thursday at 10:00 am.

**Knitting and crocheting group** meets the second and fourth Wednesday at 1:00 pm. at OCC.

Story-time for pre-school children is held on Tuesday mornings at 10:30 am.

Story-time for babies is held on Friday mornings at 10:30 am.

**Summer Reading program** with entertainment, crafts, stories, certificates, and prizes. This program runs from late June until mid August.

The Friends of the Ossipee Public Library meet quarterly on the third Tuesday at 1:00 pm.

**The Recreation Dept.** offers several programs in the meeting room during the year. **Tutoring:** Students of all ages receive instruction from their tutors at the library.

**Artwork** is on display thanks to our talented local artists.

Not all of the programs the library provides are listed above. We always welcome suggestions.

Once again, our appreciation and gratitude go to a large group of wonderful people who give of themselves, through their time and donations, to enrich the lives of others. They make your library what it is today. The trustees and library staff wish to thank the citizens of Ossipee for their on-going support. We look forward to another successful year of growth and service.

Respectfully submitted,
Raymond Wright, Chairman, Board of Trustees
Elizabeth S. Rouner, Board of Trustees
Susan Day, Treasurer, Board of Trustees
Rachel Ward, Board of Trustees
Georgie Duquet, Secretary, Board of Trustees
Richard Ziegler, Alternate Trustee
Yvonne Fisher, Library Director



### EXECUTIVE COUNCIL REPORT

### By Raymond S. Burton

Writing this report to the citizens of District One is always an interesting undertaking to try to condense on one page a quick look at where your NH State government might be headed in 2011and the years ahead.

There have been significant changes in the membership of the Legislature and Executive Council at the NH State House. This coupled with a serious lack of money to accomplish basic needs as currently being delivered will certainly present challenges for NH House and Senate members. My suggestion is to stay in close touch with your local Senators and House Members. To find your local State Senator and House Members go to: <a href="http://gencourt.state.nh.us/house/members/wml.aspx">http://gencourt.state.nh.us/house/members/wml.aspx</a> Another good source for information is your local library or Town/City Clerks Office.

This is the planning year for the 10 year transportation plan. Highway, rail, aviation, and public transportation projects are all a part of the hearing process that the five Executive Council members will be holding. Hearings are held in each of our Districts. Local information from the area regional planning commissions is key to having successful projects included in the proposed plan which is delivered by law to the Governors desk by December 15, 2011 and then by law to the NH House and Senate by January 2012.

I cannot emphasize enough the urging of local citizens to volunteer for the dozens of volunteer boards and commissions which the Governor and Council are required to find individuals to serve on. For a list of those commissions go to: <a href="http://www.sos.nh.gov/redbook/index.htm">http://www.sos.nh.gov/redbook/index.htm</a>. If you are interested in serving send your letter of interest and resume to Jennifer Kuzma, Governors Office, 107 North Main St., Concord, NH 03301. Tel: 603 271-2121.

There are three District Health Councils in District One that meet 3 times a year to hear directly from the Commissioner of Health and Human Services. If you are interested in being added to this list send your email address to me at <a href="mailto:ray.burton@myfairpoint.net">ray.burton@myfairpoint.net</a>.

As always, my office has a supply of NH Constitutions, official tourist maps and other information about the Executive Council. I am always available to speak with local groups.

It is an honor to represent your region.

### TRI-COUNTY COMMUNITY ACTION PROGRAM INC.

Serving Carroll, Coos and Grafton Counties
448 WHITE MOUNTAIN HIGHWAY, TAMWORTH, NH. 03886
(603) 323-7400 ~ Toll Free 1-888-842-FUEL (3835) ~ Fax (603) 323-7411

### To the **Selectmen** and **Residents** of the **Town of Ossipee**:

Tri-County Community Action/Carroll County is a private non-profit agency that was established in 1965. The Resource Center is located at 448 White Mountain Highway in Tamworth.

During the fiscal year July 1, 2009 through June 30, 2010, our agency has provided services to Ossipee residents that total \$641,250. The services provided include; Fuel Assistance, Electric Assistance, Weatherization/Home Energy Conservation and Homeless Prevention. In addition, we are the conduit for the distribution of USDA Surplus Food to all the food pantries in Carroll County.

Tri-County Community Action provides necessary services for the most vulnerable and less fortunate citizens in our communities who would otherwise have to seek help from the town. We are depending upon funding from your town and neighboring communities countywide. These local funds are used to make available local intake and support for federal and state programs including Fuel Assistance, Electric Assistance, Homeless Prevention, Weatherization, and electric utility conservation programs.

We greatly appreciate your support and look forward to a continued cooperation and partnership with your towns' residents, elected officials and staff.

Respectfully submitted,
Paula Abraham
Community Contact Manager
Carroll County

### OSSIPEE HISTORICAL SOCIETY

In May 2010, the Historical Society's programs began with a well-attended Joe Bradley/John Hartog production, "The Ossipee Ring Dike." The video toured spots where evidence of the volcano on which Ossipee is located can still be seen, and the following discussion period was most enlightening. In June, Josh Arnold, founder of the GALA (Global Awareness, Local Action) non-profit described his organization's goals, and his plans for the former Ossipee Mountain Grange building in Water Village. The audience took a short trip down Route 171 to tour the old Grange building, which many had never visited. July's program featured local (retired) firefighter Roland Stockbridge, who gave a fascinating account of the history of the Ossipee fire departments. Mr. Stockbridge had many fascinating artifacts, photos and news stories on display which the audience took time to study and appreciate after the presentation.

August was a busy month! On Friday the 6th, we sponsored a Comedy and Magic Show, featuring professional magician Matt Roberts. His performance was outstanding and much enjoyed by those in attendance. Our thanks to Joan Harrington for arranging Matt's appearance! On the 17th, Dennis Chesley gave a talk about mushrooms. It was amazing to learn about the many varieties of edible mushrooms (and others not so safe!) that can be found in the woods and fields in the Ossipee area. Of course, the exact location of the best specimens is a closely guarded secret. The annual service at the Early Settlers Meeting House (ESMH) was held on Sunday the 22nd.

September brought a very special program about the Honor Flight New England. The program's leader, Joe Byron, told about the planning and preparation that goes into each excursion, which takes veterans to Washington, DC to visit the World War memorials. Many moving stories were shared by audience members, and we were all left with a great appreciation for the volunteers who make the Freedom Flight possible.

We are so grateful for our hard-working volunteers. This summer, Ann Martin-Segrini was instrumental in making sure we were represented at the weekly Sunday morning Farmer's Market and her sales considerably helped our financial situation. Our building stewards (David Hodsdon for Grant's Store, John Hartog for the ESMH, and Jim and Cindy Spencer for the 1916 Court House) are invaluable in keeping an eye on these buildings and reporting problems before they become unmanageable. Work has begun on restoring the windows at Grant's Store, and a coat of paint is

planned for both the Store and the Meeting House.

Of course, fund-raising is always a big part of our mission as the guardians of Ossipee's past. If you are interested in your town and making sure your children and grandchildren have access to the stories of the past, please join the Historical Society and consider giving some of your time to help in our efforts.

Respectfully submitted, Lori Lenart, President Ossipee Historical Society



Main St. Park volunteer, C.J. Rousseau, mulching the garden at the park.

# OSSIPEE PLANNING BOARD 2010 Annual Report

The Ossipee Planning Board meets on the first and third Tuesdays of each month at 7 PM at the Ossipee Town Hall. Additional work sessions are held on the fourth Tuesday of the month as needed to work on changes to the Ossipee Zoning Ordinance and other Planning Board business. Bill Grover is Chairman, Roger ter Kuile Vice Chairman, and other members are Roy Barron, Brett Cushing, Condict Billings, Ski Kwiatkowski. Carol Gartland is the Selectmen's Representative, and Bob Gillette is an Alternate. David Senecal, Zoning Enforcement Officer, attends the meetings as needed.

In 2010 the Planning Board approved 2 Subdivisions; one is a change of ownership to a 59 unit condominium of a camping area and the other is a conditional approval of an 8 lot Subdivision, 2 Site Plan Reviews, 9 Mergers of Lots, 7 Boundary Line Adjustments, and 1 Special Use Permit. 4 Excavation Permits were granted for six years and another gravel pit is in the process of reclamation.

The Ossipee Planning Board recommends that applicants meet with Dave Senecal, our Zoning Enforcement Officer, before applying to the Planning Board to help ensure compliance with all zoning issues. The Planning Board encourages a pre-application discussion with the board that can be scheduled for any Planning Board meeting by calling the secretary. Many more applicants are taking advantage of this opportunity to better prepare their applications. Each Site Plan Review Application includes a checklist for Minor or Major applications determined by the applicant based on the size of the project. If the checklist is incomplete, the application is not acceptable. All of these applications are available on line or at the Selectmen's Office.

We encourage interested people to attend our meetings, as input from the townspeople helps determine the focus of the Planning Board. Being an alternate is a good way to learn about the work of the Planning Board in your town and make your voice heard in the community.

The Planning Board has spent many hours fine tuning changes in the Chapter XX of the Zoning Ordinance, Water Resource Protection District. The major change from the 1989 Chapter is the inclusion of a much improved map of the Ossipee Aquifer. Proposed drinking water protection has been the focus of meetings with LRPC and GMCG members in the towns of the Ossipee Aquifer for over a year with the result that each of the towns will be voting on their own adaptation of the ordinance so the entire area will be protected.

Extensive amounts of time were also spent revising a draft Sign Ordinance and a Draft Hawkers and Peddlers Ordinance which will be followed up on by the Board of Selectmen.

Ossipee Planning Board

# OSSIPEE ZONING BOARD OF ADJUSTMENT ANNUAL REPORT 2010

Members of the Board are Jean Simpson, Chairman; David Babson Vice Chairman; Bruce Parsons, Jon Brown, and Stanley Brothers. Alternates are Lisa Hinckley and Leonard Shurtleff.

Public hearings are held on the second Tuesday of each month at 7:00 p.m. as needed. If necessary a meeting can be held on the fourth Tuesday. The ZBA met on seven of the twelve months this past year.

Seven cases involving Variances were heard and two Requests for Rehearings were received. Five applicants received the Variances requested. One case was denied and one was withdrawn. Four of the Variances granted were for cases where the proposed activity was not allowed in that zone, in our Zoning Ordinance. Two were for structures to be built closer than the required setback. Some involved requests for several Variances to be considered. Another was an after-the-fact Variance for unpermitted building contrary to zoning that resulted in the applicant paying legal fees.

If the applicant is denied a building permit because of the need for a Variance or a Special Exception, Dave Senecal, the Zoning Enforcement Officer, issues a denial and instructs the applicant to apply to the Ossipee Zoning Board. The Zoning Enforcement Officer makes sure that all the conditions placed on a decision by the ZBA are satisfied, before he grants a building permit. The Zoning Board of Adjustment has worked closely with the Zoning Enforcement Officer to ensure that possible violations of the conditions of a decision are reviewed.

Prior to the ZBA hearing the case, a fee must be paid for public notification and certified mailing to all abutters, as well as a hearing fee of \$75.00. The secretary compiles the information with the application and the completed checklist to send it to the Board members before the hearing. Board members often make a visit to the site, so they will have a better understanding of the case. An official procedure is followed for conducting the case. At the conclusion of the case, the ZBA members do a role call vote. The results are publicized in a public notice as to whether the application was granted or denied. Any conditions of approval or reasons for denial are included. The applicant must wait 30 days, so that anyone dissatisfied with the decision has a chance to start the appeal process.

Two ZBA members attended the annual Office of Energy and Planning conference for further training.

### ZONING ENFORCEMENT OFFICER

### PERMITS - 2010

Permit Type	<u>_#</u> _	Fees Collected
Building	112	\$11,305.00
Plumbing	26	390.00
Electrical	5 <i>7</i>	855.00
Signs	11	275.00
Occupancy	22	-0-
Demolition	6	-0-
TOTAL FEES COLLECTE	D	\$12,825.00

This year we had 13 new homes in Town. The new Nursing Home was also permitted. There were many new garages, decks and sheds built. Inspections were done for electrical, plumbing, structural in compliance with other codes and zoning.



Dave enjoying a day on White Pond

The Planning Board and Zoning Board had regular meetings which Lattended.

Continuing education is done on a regular basis. New Hampshire Building Officials and the Lakes Region Safety Officials meet once a month in Concord and Meredith. Other seminars I attend when available. Staying informed is necessary with the changing industry.

Inspections of buildings are done on a daily basis. Certificate of Occupancy permits are issued when a building is complete.

As Health Officer for the Town, I do inspections of Schools, Day Care Centers and failed septic systems. State Health Officers have an Association with quarterly meetings.

Respectfully submitted, David Senecal

### LAKES REGION PLANNING COMMISSION

The Lakes Region continues to grow and evolve. As our economy and world change, so does the work we are engaged in. The Lakes Region Planning Commission (LRPC) is an organization established according to state law to provide area communities and the region with the capacity to respond to and shape the pressures of change in a purposeful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. The Commission offers direct and support services including technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazard planning and economic development. Local, state, and federal resources primarily fund the LRPC. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and leadership to the governments, businesses, and citizens of the Lakes Region.

Some of the services provided on behalf of the town of Ossipee and the region in the past fiscal year are noted below:

### LOCAL:

- Prepared for and attended the Ossipee Aquifer Steering Committee (OASC) workshop on the development of Natural Resources/Aquifer Protection Ordinances.
- Compared the new DES Model Groundwater Protection Ordinance with the version that is currently being used in the Ossipee Aquifer Project. Prepared a twopage handout highlighting major differences in the two ordinances to share with the Ossipee Aquifer Steering Committee. Reviewed draft Model Groundwater Ordinance.
- Received a Source Water Protection Grant from the New Hampshire Department of Environmental Services (NHDES) to continue working on Phase II efforts to protect the drinking water quality of the Ossipee Aquifer. This is a collaborative effort of several communities, The Green Mountain Conservation Group and the Planning Commission.
- Provided copies of the NH Planning and Land Use Regulation books to the town at considerable savings.
- Reviewed the town's proposed Groundwater Protection Ordinance in preparation for discussion by town officials.

### MT. WASHINGTON VALLEY ECONOMIC COUNCIL

The Mt Washington Valley Economic Council is dedicated to helping area businesses grow and succeed. Ossipee is one of thirteen towns represented on the MWVEC. Businesses and individuals are encouraged to join to enjoy a number of benefits:

- The Revolving Loan Fund provides gap financing for business endeavors that otherwise might be unable to obtain financing. The Council has made 55 loans to area businesses totaling nearly \$1.6 million to date.
- Quality technology education and business skills training at the Learning Center where Granite State College, White Mountain Community College and Plymouth State University offer classes.
- Free and confidential business guidance and advice is available from seasoned experts who are part of SCORE (Service Corps of Retired Executives).
- Discounts on educational and informational forums.
- "Boot Camp Series" provide professional training for businesses and nonprofit organizations. Over 1200 people have participated.

The MWVEC is funded through a combination of grants, Revolving Loan Fund interest, membership dues, and corporate sponsorships which underwrite many of the educational programs and events.

In the past six years the startup high tech businesses in the Technology Village Incubator have created 43 new jobs which enhance the economy of the area.

### OSSIPEE CONSERVATION COMMISSION ANNUAL REPORT FOR 2010

The Ossipee Conservation Commission is responsible under RSA 36-A to assure the protection and proper utilization of Ossipee's natural resources. Members are appointed by the Selectboard. The Commission meets the second Wednesday of the month at 7 PM in the Ossipee Town Hall. All are welcome.

Re-elected in April as Chair and Vice Chair, respectively, were Elizabeth Gillette and Robert Pratt. Commissioners are Ralph Buchanan, Charlotte Fitzpatrick, Jean Hansen, Kevin Houle and Andy Northrop. Ron Adams serves as Alternate. Pat Jones is Secretary. We note Warren Walker's resignation from the Commission with both regret and great appreciation for his years of service. As Chair and Vice Chair Warren led the Commission with persuasion, intelligence and humor to set up the town's Lake Host Program at Pequawket Trail, raise \$250,000 to purchase the "Window on the Ossipee Mountains" conservation land on Route 16, and advise the town wisely on science-based natural resource planning.

The Commission worked throughout the year to safeguard Ossipee's natural resources. To monitor water quality the Commission partnered with the Green Mountain Conservation Group to sample water at 11 sites on rivers, lakes and streams from April to October. In the spring the Selectboard received from the Green Mountain Conservation Group (GMCG) an overview of Water Quality test results indicating that Ossipee rivers and streams are in good condition safe for further increased salinity of Frenchman's Brook due to accumulation of road salt. This information was put to use in September when the Commission recommended to the Planning Board that it require a closed waste-water system for a proposed car wash on Route 16, near Frenchman's Brook and over the aquifer, to prevent introduction of yet more salt into this important drinking water resource. The GMCG sponsored a Road-Salt Management Workshop in November to share with road agents and town officials best practices for de-icing. For more information click on water quality at: www.gmcg.org

Construction was completed in early summer on the "Window on the Ossipee Mountains" scenic pulloff. Designed by Ralph Buchanan to accommodate parking for automobiles and buses, the pulloff is already attracting passing motorists. We are grateful to many in the community for helping to conserve this land by donating funds, materials or services (in some cases all three!). Cutting to open the view went on all season and in late summer volunteers planted a Butterfly Garden in the old concrete foundation. A kiosk will be installed in 2011 to inform about the geologic history of the Ossipees, the Ossipee Watershed and aquifer, and how the open space is managed for view protection, wildlife habitat, and conservation of a notable wild orchid community. A nature trail is planned for 2011-2012 construction. The Dan Hole Pond Watershed Trust holds a conservation easement on the property. No funds raised from taxation were used either to purchase the property or to construct the overlook.

Growing infestations of invasive milfoil on Ossipee Lake drew concerted attention from Conservation Commissions and citizens in Ossipee, Freedom and Effingham. There appears no way to eradicate the plant but yearly management can mitigate its spread through hand-pulling, vacuum harvesting and/or chemical use at the decision of the Selectboard. The major contributor to milfoil growth is increased nutrients into the lake that feed invasive plants. Manmade or natural causes or both that boost nutrient levels include: Fertilizers on lawns and landscaping that run off into the lake with every rain, substandard septic systems, and high rainfall that may increase natural runoff into tributaries. On August 10 the Commission co-hosted with the Freedom Conservation Commission and the GMCG a presentation with NH Department of Environmental Services on "Ossipee Lake Monitoring Results," and also examined invasive milfoil control efforts. Increased salt and phosphorus in the bays point to the need to control road run-off with barriers. At the Ossipee Lake Natural Area, however, it was encouraging that E-coli test results were lower than in 2009, indicating that the new state recreation management plan there is working.

For the fifth year running the Commission supported the Lake Host Program (under the NH Lakes Association) to check boats entering and leaving Ossipee Lake for milfoil and other invasive plants which can easily spread by boat transport. Commissioners Jean Hansen and Warren Walker oversaw Lake Host Point Person Nick Paquette plus assistants at Pequawket Trail landing from June to September.

In other work Commissioners assisted with the successful Recreation Department-GMCG soil erosion prevention project at the Duncan Lake town beach by donating plants and hours of planting. The Commission kept apprised of work by the multi-town Aquifer Steering Committee on proposals to strengthen ordinances in Water Resources Protection Areas. Monitoring of conservation land included re-blazing property boundaries on the Depot Road lot in Tamworth that comprises part of the Sumner Brook Conservation project. In June Commissioners accompanied author and expert Paul Martin Brown on a walk to review wild orchids on the "Windows" property and discuss management alternatives for their protection; at the Commission meeting in August Brown spoke on wild orchids of the Northeast. In December Commissioners received from Ossipee resident James Airy a recreation management plan for the "Windows" property that he developed for University of New Hampshire course work.

The Commission reviewed 38 communications (down from 40 in 2009) to and from the Department of Environmental Services, such as individual applications to work in the shoreland protection zone or wetlands or other areas that would require a DES permit or monitoring. The Commission also noted 42 "Intents to Cut" (up from 33 in 2009) forwarded by the Selectmen. Commissioners made one site visit to review possible taking of fee title of properties in Ossipee for conservation purposes. We also walked the "Windows" property with a director of the Dan Hole

Pond Watershed Trust as required under terms of the conservation easement.

Volunteers are welcome to help protect the land and water resources of Ossipee, from serving as a Commissioner to water quality sampling or pitching in on a project. Active representation for Ossipee is also needed on the Green Mountain Conservation Group which provides a forum for Selectboards, Planning Boards, Conservation Commissions and citizens of Effingham, Freedom, Madison, Sandwich, Tamworth AND Ossipee to safeguard the natural resources of the Ossipee Watershed. This multi-town collaborative is crucial as our town boundaries criss-cross the vast 374-square-mile Watershed and underlying aquifer, and any action by one town can affect the interests of all.

Respectfully submitted, Elizabeth Gillette, Chair



### **OLD HOME WEEK COMMITTEE 2010**

The Old Home Week Committee would like to thank all those that assist in coordinating events and planning activities for our town; without the support of these businesses and citizens the Committee would not exist.

Events such as the Easter Egg Hunt, Mother's Day Flowers, Father's Day gifts to the local Nursing Home, the Fishing Derby, Saint Patrick's Day Penny Sale, the Annual Old Home Week (4th of July celebration) Fall Harvest Penny Sale, and the purchase of Christmas Lights for Town Hall are provided for our citizens to enjoy.

There are Committee Meetings that occur on Wednesday nights at 7 p.m. throughout the year during which these events are planned and organized. The Old Home Week Committee members work together, volunteering their time and effort to make these events possible (without asking for tax dollars). Please attend these meetings and lend a hand.

As Chairpersons of the OLD HOME WEEK COMMITTEE, we would like to thank all committee members that work so hard and well together and our community, with your support, challenges are made easier!

> Kathleen M. Maloney Susan J. Simpson Chairpersons

# OSSIPEE RECREATION DEPARTMENT 2010 Annual Report

To The Selectmen and the Citizens of the Town of Ossipee:

The biggest change in the Department this year was the departure of Assistant Director, Jason Hanken. We wish Jason well and thank him for the impact he had on the youth, teens, and families here during his 4 years as our Assistant.

The Department's goal is to offer a wide range of activities for all ages designed to meet the needs of the community, and to encourage healthy use of your leisure time. To that end, in 2010, the Department offered 28 activities for children & youth, 15 for teens, 18 for adults and 23 special events. There are activities for all age groups. I am always searching for new programs to add. If you have an idea for a new activity, please contact me so we can discuss it and possibly include it in the schedule. I also continue to search for alternative funding sources for programs and projects. The summer teen program was partially funded through a Grant from the State of NH Incentive Fund Grant Program and I plan to apply for the same Grant in 2011. Other grants were awarded to complete renovation projects at town recreation facilities. These grants are monitored and administered by the Department.

Maintaining the grass and general clean up of Constitution Park, YMCA Field, Mill Pond Park, Main Street Park grass, and Town Hall grass is the responsibility of the Department. In addition to this, the Department also oversees improvements and renovations to the recreation facilities in town. In 2010, the Town Beach on Duncan Lake underwent major renovations to control rain water runoff and to improve safety. Constitution Park saw renovations to the elevated walkway on the hiking trails, upgrades to the electrical system, and a new infield on the baseball field. A number of other projects are planned for 2011.

Communication of the Department's activities is made through several sources. These include: weekly updates in the local papers, announcements on Cable Channel 3, daily announcements at the schools, publication of a Quarterly Program Brochure, and updates on our FaceBook page and website all keep you up-to-date on what is happening with the Department. The phone number is 539-1307 and the e-mail address is: ossrec@gmail.com. The website address is: www.ossipeerec.org.

With 1 full-time staff person, I rely almost 100% on volunteers to make things happen. A special THANK YOU! is extended to all of you who have assisted with implementing the programs and activities. I also deeply appreciate the support of many businesses, civic groups, churches, non-profit groups, schools, and the other Town Departments. Because of your assistance, many residents (young & old) have been able to participate in our activities.

I encourage you to be involved with your town and with the Recreation Department. For a small town there is a lot to offer. It is a joy to serve as your Recreation Director. For a comprehensive report please go to the department's website at www.ossipeerec.org and click on the Documents link.

Enjoy Life......Recreate!

Respectfully submitted:
Peter Waugh – Recreation Director



Adult "Downeast Duck Boat" Day Trip to Portland, Maine, June 4, 2010

### OSSIPEE CONCERNED CITIZENS, INC.

To the Selectmen and Citizens of the Town of Ossipee, Ossipee Concerned Citizens, Inc. submits its Annual Report for the year 2010:

Ossipee Concerned Citizens, Inc. is a non-profit multi-human services agency dedicated to the promotion of growth and prosperity for all citizens of the Town of Ossipee and vicinity. Current programming includes the Elderly Nutrition Program (Meals-On-Wheels and congregate meals), the WIC (Women, Infants, and Children nutrition/education) Program, and the Ossipee Crossings Child Care Center. Further, the Commodity Supplemental Food Program (CSFP) is funded by the United States Department of Agriculture, and provides non-perishable foods to eligible WIC participants, and seniors who are sixty (60) years and older. In addition, the Ossipee Senior Center is certified by the New Hampshire Association of Senior Centers.

The WIC Program has provided food vouchers, and nutrition and breastfeeding counseling to eligible families since 1980. There is presently a 700 client caseload. Certification and voucher clinics are held in Center Ossipee and five other sites in Carroll County.

The child care center continues to provide working families with day care at Ossipee Crossings. An experienced staff of teachers are on duty to provide safe, educational, and enjoyable care for children from three to twelve years of age. The center is a licensed Early Childhood Education facility.

The senior center offers a variety of senior activites which promote physical and emotional health, and opportunities to address wellness in a no-cost environment. Those activities are organized by OCC staff, and in conjunction with other organizations and individuals.

Fundraisers are integral to the economic success of OCC, and ultimately to its provision of services. Staff and volunteers, OCC Board of Directors included, have remained active to that end.

OCC has several funding sources, and include the Bureau of Elderly and Adult Services, Bureau of Child Development, USDA, Lakes Region United Way, and the Ossipee Children's Fund. The annual budget approaches nine-hundred thousand (\$900,000) dollars. However, of that total, only sixty-seven percent (67%) is a combination of state and federal dollars. The balance (33 percent) must be collected through fundraising, donations, and town support.

The 2010 Santa Project assisted one-hundred fifty-eight families at Christmas time. This annual project is perhaps the greatest symbol of organizations and individuals who, with a common and meaningful goal, achieve greatness in

partnership.

Space does not permit all those who we would like to thank individually. There are so many, and they are indispensable. We acknowledge in this report the generosity of volunteers and staff, the OCC Board of Directors, town employees, and the support of the citizens of the Town of Ossipee. Much has been done by collaboration.

Respectfully submitted,
Donna E. Sargent
Executive Director, OCC



Tyler Merrow, grandson of Selectman Harry Merrow, maneuvering the Kayak on Ossipee Lake.

#### VNA-HOSPICE ANNUAL REPORT 2010

VNA-Hospice of Southern Carroll County and Vicinity is in its 8th decade of providing home health, hospice and community health and family support services to the residents in the Lakes Region. Our employees and volunteers work as a team to provide quality home based health care to residents of Ossipee, and ten other towns in the Lakes Region. We are a not-for-profit Agency, governed by local residents and licensed by the State of New Hampshire and supported by the community. Our Home Health and our Hospice Care Programs are Medicare/Medicaid Certified. Our Maternal Child Health Program and Community Health programs provide prevention and family support and assist in ensuring the public health of our residents.

We were privileged to provide the residents of Ossipee with services from all three of our programs during the last year. The Agency's staff made 23,430 home visits during FY 2010. Of those 4,066 were made to Ossipee residents representing 17.4% of agency visits. This included home care, hospice care and maternal child health home visits. We also provided immunization clinics, school based oral health services and health screening clinics to Ossipee citizens.

We have struggled with the implications of a shaky economy; the reality of home health cuts to the Medicare and Medicaid system and the enactment of health care reform. Our quality of care and scope of services have not diminished. Our patient satisfaction remains stellar. We have remained true to our mission and have served all ages, the insured and the uninsured.

We are pleased to announce that in October our agency merged with Community Health and Hospice of Laconia. Our new organization will be named Central NH VNA and Hospice. We continue to do business as VNA-Hospice of Southern Carroll County & Vicinity. This effort will help us to streamline administrative expenses, continue on with our mission and give us the ability to continue to provide quality home health care services to the residents of Ossipee and the other communities we serve.

Thank you for your continued support and for allowing us to provide Ossipee residents with needed home health care and community support services.

Respectfully Submitted,

Bette Coffey, RN Branch Director

#### OSSIPEE LAKE DAM AUTHORITY

The following is a report of the expense of the Dam Authority for the year 2010. Figures for the split between the two towns are based on the assessed equalized value of the two towns. These are furnished by the State of New Hampshire, D.R.A.

#### **Equalization Assessment Value**

Ossipee \$754,860,146 60% of \$14,546.35 = \$8,727.81 Freedom \$513,860,284 40% of \$14,546.35 = \$5,818.54

Sum Required By D.E.S. \$30,000.00 Expenditures \$14,546.35

The figures are revised each and every year, in order to bring the deficit of the past year up to \$30,000.00, the beginning balance of the coming year. The following is a report of expenses for the Dam Authority for the year 2010.

FairPoint	\$483.55
TailToilic	•
PSNH	\$227.80
Postmaster	\$ <b>75.00</b>
W. Ossipee Fireman's Association	\$75.00
John Picard/Chairman (Salary)	\$5000.00
Robert Houle/Sec./Tres. (Salary)	\$500.00
Snow Removal	\$360.00
W. Ossipee Fireman's Association	150.00
DES Bearcamp Gage (estimate)	<u>\$7,750.00</u>
Expense	\$14,546.35

Respectfully submitted, Robert F. Houle Secretary/Treasurer

#### WELFARE Annual Report for 2010

This year we saw a total of 115 cases at a cost of \$4,326.33.

The CAP agency doubled their fuel allotments therefore removing the financial burden from the Towns. As you can see it greatly reduced our expenses.

It has been a very difficult year for families. Jobs are very scarce. Foreclosures were on the rise. This year we saw many who have never needed this type of assistance before.

In all cases we follow the Town's Guidelines that were prepared in conjunction with the New Hampshire Local Government Center. Each case is decided individually by the guidelines.

Respectfully submitted, Sandra "Sam" Martin Welfare Director

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Totals
Burial File info		1,000.00			\$1,000.00
Fuel					0
Medication					
Mortgage					
Rent			350.00	1,708.90	\$2,058.90
Shelter	150.42		120.00		\$270.42
Taxes			130.26		
Utilities		250.00	112.00	479.75	\$841.75
Misc				25.00	\$25.00
Totals	\$150.42	\$1,250.00	\$712.26	\$2,213.65	\$4,326.33

#### OSSIPEE WATER AND SEWER COMMISSION

The Ossipee Water and Sewer Commission, has continued to make upgrades to both the water and sewer system in Center Ossipee.

#### "Camp David"

Two leach beds were reconstructed this year along brush cutting and additional clearing. The facility received approximately 500,000 gallons of septage and processed more than 32 million gallons of wastewater. Monitoring wells showed all groundwater to be within State and EPA limits. Next year the replacement of several more leach beds is planned.

#### Water System

The Center Ossipee Water system is in very good condition. All our water tests have come back with excellent test ratings speaking highly of the quality of work and maintenance accomplished by our highly trained staff.

The hydrants were painted in the spring and repairs were made to several hydrants as a result of being struck by vehicles. The hydrants at "Longlook" and 88 Moultonville Road were replaced. Several service shutoffs were replaced and five breaks were repaired.

#### Sewer System

Work continued on the evaluation of the sewer system to determine why flows increase dramatically during storm events. Several manholes were sealed to help prevent infiltration. Residents are also reminded that it is illegal to connect gutters, down spouts and sump pumps to the sanitary sewer system. These devices should connect to storm drains or daylight away from the structure.

At this point we wish to extend our sincere appreciation to the various Town Departments for their continued help and support throughout the year. The Board of Selectmen, and Mrs. Martha Eldridge, Town Administrator, for their help in keeping things moving smoothly. Mrs. Kellie Skehan and her Tax Office Staff, Ms. Trish Hodge and Mrs. Tracy Cragin for all their hard work collecting revenue for the Department and last but not least, the Town Office Staff, and Ms. Natalie Hall, Treasurer.

We especially wish to thank the Public Works/Highway Department without whose help the Ossipee Water and Sewer Department would be hard pressed, and for their old dump truck which has enabled us to accomplish additional work without disrupting their operations.

Respectfully Submitted Randy Lyman, Chairman Elliott Harris, Vice Chairman June Loud, Clerk Douglas Sargent, Superintendent

### OSSIPEE TRANSFER & RECYCLING FACILITY ANNUAL REPORT FOR 2010

2010 was a busy year at the Transfer Station with 30,994 vehicles passing through and was also our first full year of operating with our new compactors and baler. It has proven to be a much more economical way to process the household solid waste as we were able to operate with a \$23,000.00 reduction in our budget this past year. We were also able to start building the shed over the recycling bins to keep the weather out which will allow the Town to receive top dollar for the recycled goods.

The recycling effort has continued to have a positive impact on our town and the environment. This past year the Transfer Station was able to sell over 315 tons of recycled material. The cost savings alone by not having to pay the tipping fees of \$48.00/ton equals out to \$15,120.00. The total income generated in 2010 from the sale of the recyclables and fees is \$111,743.18, which is up approximately \$9,750.00 over 2009.

Our goal at the Transfer Station is to increase the amount of recycled materials each year, which in turn will help reduce taxes for the town and reduce the amount of waste going into the landfills.

I would like to thank Ron Davis and his crew at the Transfer Station for doing an outstanding job this past year.

The employees at the Transfer & Recycling Facility would like to send a big "Thank You" to all of the residents for a job well done!

Sincerely Brad Harriman Public Works Director



#### OSSIPEE HIGHWAY DEPARTMENT ANNUAL REPORT FOR 2010

The 2010 season was a very busy one for the Highway Department. The crew spent many long days and nights during the winter doing an outstanding job keeping the roads clear and safe for the community.

The Highway Department was again very active in making improvements in the drainage system by replacing culverts and cleaning ditches in Granite, Ossipee Mountain Area, Water Village and the Bays.

Along with the many hours spent grading and rolling all of the dirt roads, the Highway Department also added much needed new gravel to Sawyer Road, Leavitt Road, Bay Point Road, Channel Road, Ridge Road and Pequawket Trail Road.

A major reconstruction of Sawyer Road continued on the Route 171 end which included the installation of base pavement on Glidden Hill. The paving projects this year included the shimming and overlaying on Dorrs Corner Road, Valley Road, Annie Nichols Road and Granite Road.

The design for the new bridge deck for the Chapel Road Bridge was completed, but due to how late in the season it was the actual replacement will occur in the early summer of 2011.

The Highway Department was instrumental along with Stanley Eldridge and Mark Wright in removing and installing the dam gate at Big Dan Hole Pond. The new gate is working better than we could imagine in regulating the flow thru the dam.

The crew at the Highway Department takes great pride in improving and maintaining the roads in the Town of Ossipee and would like to thank all of the people for their support.

Sincerely, Brad Harriman Public Works Director

#### CENTER OSSIPEE FIRE & RESCUE DEPARTMENT

In the year 2010, the Center Ossipee Fire & Rescue Department answered 295 emergency calls. The calls were broken down as follows:

Motor vehicle accidents – 35; Mutual Aid Requests – 15; Structure Fires – 15; Service Calls – 11; Alarm Activations – 28; Forestry Calls – 15; Hazardous Material Calls – 6; Automobile Fires – 3; Technical Rescues – 3; Emergency Medical Calls – 164 total, broken down as follows: General illness – 24; Seizures – 13; Cardiac Arrest – 4; Bleeding Emergencies – 11; Overdose – 2; Chest Pain – 14; Fall Victims – 10; Lift Assist – 17; Medical Alarms – 8; Unconscious Person – 6; Difficulty Breathing – 17; Welfare Checks – 1; Strokes – 4; Allergic Reactions – 4; Burns – 1; Assaults – 4; Diabetic – 7; Trauma Injuries – 7; Broken Bones – 5; Other Type Injuries – 5.

The Fire & Rescue Department spent 8,054 hours attending firefighter training, medical training and answering emergency calls in 2010. The Fire Department Inspection Division spent 2,054 hours completing the following inspections during 2010: oil burner inspections - 8; assembly inspections - 76; plan reviews - 10; foster care inspections - 4; and, new home occupancy inspections - 2.

The fire chiefs and duty crew spent 2,969 hours completing: Fire Prevention programs; department administration; grant program management; fire department business meetings and trainings; emergency calls; Ossipee Valley Mutual Aid and Emergency Medical Services meetings; department work details; emergency vehicle maintenance and repairs; fire truck pump test; NFPA1901 annual aerial certification; annual air pack certification; annual cascade system service; annual NFPA 1851 firefighter gear testing; general inspection follow up; follow up on necessary repairs and maintenance; Knox Box systems and associated installations; weekly truck inspection and repairs; pre-planning for emergency responses; and, rebuilding of fire pumps on 1E3 and 1E5 to stay in compliance with NFPA 1901.

The Fire Department continued to update equipment in 2010 by purchasing the following items: a new MSA Thermal Imager; new Hurst quick twist lock connectors for the extrication tools; six sets of Quaker firefighter turnout gear; six sets of Globe firefighter boots; a MSA gas meter; and, a Darley NFPA approved hose tester.

Center Ossipee Fire and Rescue Department's membership in 2010 consisted of twenty firefighters and one chaplain.

The department members' certifications consist of the following: 13 certified Level One firefighters; 2 Level Two certified firefighters; 2 Career Level certified

firefighters; 13 firefighters certified in hazardous material operations; 1 certified hazardous material technician; 4 certified firefighters at Inspector One level; 2 firefighters certified in Confined Space Rescue Work; 8 certified ladder company operators; 4 firefighters certified as Rapid Intervention Rescue; 5 First Responders; 6 firefighters certified at EMT-Basic level; 2 firefighters certified at EMT- I level; 1 certified at Paramedic level; 1 certified EMT practical exam evaluator; 2 certified in Emergency Response to Terrorist Incidents and Terrorist Bombings; 17 certified in dealing with mass casualty Incidents; 17 certified in Firefighter Rehabilitation procedures; 20 firefighters certified at IS-00700; 20 certified ICS/Nims; 20 certified CPR-AED; 1 certified Rescue Systems One; 1 firefighter certified as a Swift Water Technician; and, 7 firefighters licensed at the Commercial Drivers License status.

The members of the Center Ossipee Fire and Rescue Department are dedicated to providing the highest level of life safety and preservation of property. This mission shall be accomplished with the utmost respect for those we serve with the commitment to strive for the highest achievement goals. We plan and prepare with the future needs of our community in mind. We also continue to encourage the public to be a positive part of the team that works hard for the precinct. We continue to apply for federal grants in an attempt to off-set precinct taxes for those we serve. As Chief, once again I would like to thank the command staff and the dedicated hardworking department members for always going beyond the call of duty for their community. In addition, I wish to recognize and thank the Precinct Fire Commissioners' office for their hard work throughout the year. And on behalf of myself and the entire department, thank you to the precinct members for your continued support of the Center Ossipee Fire & Rescue Department.

Respectfully, Michael D. Brownell - Chief



#### OSSIPEE CORNER FIRE DEPARTMENT ANNUAL REPORT - 2010

The Members of the Department responded to 307 Emergency Calls in 2010. Currently there are 16 Members and 1 Trainee on the Department. The Members not only answered 307 Emergency Calls for the year, but also met for weekly Trainings or Meetings and attended various courses to continue their education in both Fire and EMS. Some of these courses taken were Basic EMT, Incident Command System Courses at several levels, Wildland Fire Fighter One, as well as numerous medical continuing education courses.

#### **DEPARTMENT STATISTICS:**

Total calls: 307

Total man-hours for calls, trainings and department meetings: 4,561

Administrative hours (inspections, meetings, department operations): 2,174

#### YEARLY CALL TOTALS:

Structure Fires: 13 Misc. Responses: 14
Carbon Monoxide Alarms: 3 Chimney Fires: 4

Vehicle Fires: 2 Motor Vehicle Accidents: 57
Outside Fires: 16 Smoke Investigations: 7
Haz-Mat Incidents: 6 Wires/Trees Down: 7
Alarm Activations: 11 Medical Aids: 151
Special Services: 3 Station Coverage: 3

Smoke in Building: 10

The Department responded Mutual Aid to assist other Departments: 36 The Department received Mutual Aid from other Departments: 8

Along with the normal inspections, the construction of the new Nursing Home has taken significant time to review and continue to inspect. The project is going well and is one of the largest in this Precinct since I have been Chief. Time will be needed to continue to be spent as completion for the project is expected to be late spring to early summer of 2011.

Delivery of our new fire engine is expected in late March. This engine will replace one that is nineteen years old. I would like to thank the members of the truck committee who put in so much time to ensure that this new engine is designed to last twenty years. Thank you to all those residents of the Precinct who came out and supported the Department by voting for this engine.

I would also once again like to thank all of the Members of the Ossipee Corner Fire Department for their continuous commitment, unselfish acts, and family sacrifices that they make, whenever duty calls, to make the Community a safer place to live. Thank you to the Precinct Commissioners for your hard work through out the year and people of the community for your continued support of the Department.

Respectfully Submitted: Adam Riley, Chief Ossipee Corner Fire Department

#### FOREST FIRE WARDEN'S ANNUAL REPORT – 2010

There were approximately 721 permits to burn issued throughout the Town for 2010. There were over 30 wildland responses in town this year. All were fortunately relatively small in size. Causes of the fires ranged from: no permits, illegal materials, careless disposal of cigarettes or ashes, lightning, or downed power lines.

The Department lost one of its Deputy Wardens' this year, Roland "Harry" Libby. Harry was not only a Deputy Warden for the Town, but he was also a Special Deputy for the State and was the Watchman for Green Mountain Fire Tower. He took exceptional care of the tower and was an excellent watchman. When Harry called in a fire he could not only put the responding fire department in the area, but most times in the yard of where the fire was located. Roland was also a member of the Ossipee Corner Fire Department for thirty years before retiring as Assistant Chief.

Law Brochures are available at the Town Hall. Further information on the laws can be found through the Department of Resources and Economic Development, Division of Forest and Lands at www.nhdfl.org. Please remember that if the ground is not completely covered with snow at least within a 100 foot radius around any brush pile to be burned, then a fire permit is needed. When in question call and ask. If you wish to burn without snow cover, please call the Fire Department in your Precinct. The Department numbers are listed below. Please only leave a message at one Department. These calls are returned by call fire/rescue personnel that are answering emergency calls on a daily basis, so it is recommended to call at least one day before the day that you wish to burn so there is adequate time for your call to be returned and for someone to issue the permit.

Ossipee Corner Fire Station 539-2407 Center Ossipee Fire Station 539-4401 West Ossipee Fire Station(s) 539-6906 Forest Fire Warden 539-5290

Respectfully Submitted:

Adam Riley
Forest Fire Warden

### WEST OSSIPEE FIRE DEPARTMENT ANNUAL REPORT 2010 West Ossipee Fire Chief Bradley Eldridge

This year has been a busy one for West Ossipee Fire Department. In addition to the 226 emergency calls we responded to this year, we have been steadily working on several projects and acquiring and putting into service new equipment that voters approved at our January 2010 precinct meeting.

At that meeting, voters agreed to enter into an equipment lease that allowed us to purchase much needed equipment. An inspection of all turnout gear revealed many pieces needed repair and 15 sets had to be destroyed as they no longer provided adequate protection for our members. Our stock of air packs ranged from 6-16 years old and no longer met current standards. We were able to replace the gear, purchase all new air packs, upgrade our Jaws of Life, purchase turnout gear for our Explorers, and purchase a new stair chair that allows us to better assist patients without risk of injury to the firefighter or patient.

Work continued at the new Jewell Hill Fire Station with shelving being installed, septic system installed, bathroom construction, electrical upgrade to allow generator to be put in service should the building be needed as an emergency shelter and the new sign installed. Additionally, the grounds have been improved with donated irrigation and hydroseeding. We anticipate installing a new flag pole at both stations in 2011.

Several improvements were made at our Central Station as well. Landscaping work was done, the old oil tank and furnace were removed, the septic system was cleaned and repaired, and construction of the new bathroom is in progress. As cold weather set in, we were especially grateful that voters approved a new furnace which is operating much cleaner and more efficiently than our old one.

Our members logged a combined 1,199 hours responding to emergency calls this year. It was also a very active year for training as our members logged 894 hours of training. We were able to send three members to the National Fire Academy and three members to Rapid Intervention Training (RIT). Additionally, our EMS members train monthly through Ossipee Valley Mutual Aid Association programs and Brocktalk – a joint training with Freedom Fire/EMS.

Again this year we are very proud to be able to offer the Explorer program. Nine teens are currently part of this program and are learning the basics of firefighting alongside our senior members. We have instituted a new monthly training schedule that offers practice to our senior members and teaches a wide variety of skills to our Explorers including use of SCBA, live fire training, ropes and knots and proper donning of protective equipment.

Due to the skilled membership that we are proud to have, we have been able to increase the in-house routine maintenance on vehicles and small equipment, thus realizing cost savings.

It is important to recognize the confidence and continued support we receive from local, state and federal agencies, Carroll County Sheriff's Department, West Ossipee residents and voters and, especially, the families of our members. We look forward to continuing our service to the community in 2011.



#### REPORT OF THE SUPERINTENDENT OF SCHOOLS

In December of 2009, the District held its groundbreaking ceremony for Phase I of the Kingswood complex project. On November 30, 2010, North Branch Construction, Inc. completed the Kingswood Arts Center and the new building was officially opened on December 16, 2010. To accommodate Phase II work at the Middle School, the Arts Center is being temporarily used for the remainder of the 2010 - 2011 school year as instructional classroom space. All middle school pupils are expected to return to their newly renovated building in September of 2011. The additions and renovation to Kingswood Regional High School and the Region 9 Career and Technical Center are all under way and should be completed by the end of the summer in 2012. When completed, all three secondary schools located on the Kingswood campus will be heated and cooled by the geothermal well system.

As of the writing of this report, the State of New Hampshire has not lifted its ban on providing building aid for new school projects. The timing of the Kingswood project and the wisdom of the voters in supporting it have preserved millions of dollars in aid money for Governor Wentworth.

Taxpayers were pleasantly surprised when they received their 2010 property tax bills. Unexpected revenues as well as reduced and deferred spending helped the District significantly lower the local property tax assessment during the difficult economic times of 2010. Unexpected federal monies received by the District were used instead of local funds and a delay in borrowing for the Kingswood project reduced fiscal year interest payments saving the taxpayers several hundred thousand dollars of interest expense. Additionally, we did not use Build America Bonds to finance the project and \$200,000 of raised and appropriated interest expense was returned to taxpayers. All of these factors contributed to a significant drop in each town's local property tax assessment for schools. While that is certainly good news for taxpayers, it does create a perception problem for 2011. It is unlikely that any of the aforementioned circumstances will occur this coming year and like an optical illusion, it will appear that 2011 property tax assessments are taking an unusually high jump. However. when compared to 2009, the average annual increase over the past two years is only about 3.35%. Given the increase in health insurance premium rates and the significant shift of New Hampshire Retirement System contributions from the state to local communities as well as the new debt service, the average assessment increase is very responsible.

Last year, the Teachers' Association voted to extend their contract for one year without a change in wage scale. While some teachers will receive step increases, those at the top of the scale will not receive any increase. Administrators also extended their contract for one year without any pay increases. Additionally, every administrator gave back one week of pay to the District to help keep expenses down for local taxpayers. I am not aware of any other public employee groups in New Hampshire that voluntarily made similar offers to help the local economy. Consequently, I am very appreciative and proud of these two groups of employees and their willingness to make a personal sacrifice for the greater good of the community.

# BIRTHS REPORTED TO THE TOWN OF OSSIPEE As of December 31, 2010

	AS OF D	As of December 31, 2010		
Child's Name	Date of Birth	Father's Name	Mother's Name	Place of Birth
Antonelli, Brieghayr Mae	08/20/2010	Chad Deschambeault	Whitney Antonelli	Rochester
Arsenault, Addison Mae	06/07/2010	Paul Arsenault	Sasha Steadman	Lebanon
Attarian, Lily Elizabeth	05/28/2010	Matthew Attarian	Brittany Petty	North Conway
Bennet, Basil Mark	07/25/2010	Matthew Bennet	Elizabeth Bennet	Dover
Broza, Joseph James	09/11/2010	Joseph Broza	Jacklyn Broza	North Conway
Button, Malcolm Lev	07/20/2010	Joshua Button	Karolina Brzozowska	Rochester
Chick, Charles Alexander	02/09/2010	Steven Chick	Emily Chick	Dover
Collins, Gaige Albert	11/26/2010	David Collins	Natalie Collins	Rochester
Cushing, Camella Skye	02/27/2010	Brett Cushing	Alicia Cushing	Concord
Dixon, Olivia Aime	07/06/2010	William Dixon, Jr	Carrie Dixon	North Conway
Gray, Maya Laura	02/17/2010	Nathaniel Gray	Brie Jorgenson	North Conway
Greenlaw, Lilly Mae	04/21/2010	Joshua Greenlaw	Christina Maratos	Rochester
Hall, Lacey Ann	08/03/2010	Nicholas Hall	Stephanie Hall	North Conway
Herbert, Noah Richard	07/29/2010	Daniel Herbert	Ashley Caddell	Rochester
Hidden, Zackary Rock	07/27/2010	Daniel Hidden	Shayna Hidden	North Conway
Hodgdon, Jayden Allen	08/03/2010	Joshua Hodgdon	Jessica Hodgdon	North Conway
Hodge, Morgen Gabriel	04/23/2010	Kenneth Hodge	Anelie Rollins	Laconia
Huffman, Charlotte Rose	10/30/2010	William Huffman	Shannon Huffman	Dover
Itzenhuiser, Melanie Rose	08/04/2010	Eric Itzenhuiser	Kimberly Itzenhuiser	Rochester
Jedrey-Norcross, Keirra Lynn	10/12/2010	Kyle Norcross	Brynda Jedrey	Rochester
Jedrey-Norcross, Mollie Mae	10/12/2010	Kyle Norcross	Brynda Jedrey	Rochester
Jenner, Ayden Voss	04/06/2010	Nicholas Jenner	Samantha Jenner	Rochester
Kasian, Collin Edward	03/22/2010	Christopher Kasian	Alycia Kasian	North Conway
Keyes, Tyler Matthew	04/16/2010	Brian Keyes	Dawn Keyes	Rochester
McDonald, Zachary Edward	04/19/2010	Robert McDonald	Penelope Lockwood	North Conway
Prior, Brayden Michael	02/07/2010	Michael Prior	Jennifer Patti	North Conway
Pusateri, Giavanna Grace	08/26/2010	Michael Pusateri	Jessica Nason	North Conway
Sellers, Aaron James	04/21/2010	Jeremy Sellers, Sr	Sarah Sellers	Rochester
Sellinger-Blatt, Teagan James	05/08/2010	Jonathan Blatt	Jamie Sellinger	Laconia
Swenson, Willow Grace Stillwell	06/07/2010	Marc Swenson	Ruth Swenson	Ossipee
Thurber, Logan Tyler	10/24/2010	Logan Thurber	Sarah Thurber	Rochester

## MARRIAGES REPORTED TO THE TOWN OF OSSIPEE As of December 31, 2010

	Residence of		Residence of		Date of
Name of Spouse	Spouse	Name of Spouse	Spouse	Location	Marriage
Bean, Clyde Leroy IV	Ctr Ossipee	Eldridge, Kayla Ann	Ctr Ossipee	Moultonborough	10/16/2010
Collins, David M	Ossipee	Sudrabin, Natalie M	Ossipee	Wolfeboro	08/28/2010
Cray, Thomas Edward	Effingham	Wright, Elizabeth WCM	Ossipee	Ossipee	08/13/2010
Doiron, Adam Paul	Ossipee	Drennan, Christian Erin	Ossipee	Tamworth	06/25/2010
Duggan, John P	Effingham	Moore, Jill Anne Gaudreau	New Paris, IN	Effingham	05/29/2010
Edmunds, Ralph L Jr	Ctr Ossipee	Kenney, Michelle E Van Tassel	Ctr Ossipee	Wolfeboro	02/14/2010
Foss, Shawn D	Ctr Ossipee	Lombardi, Amanda L	Ctr Ossipee	Conway	05/02/2010
Gagnon, David M	W Ossipee	Kendall, Rebecca L	W Ossipee	Bartlett	08/14/2010
Hemmelrick, Wes Lee	Ossipee	Jones, Mindy Louise	Ossipee	Ossipee	08/07/2010
Jenner, Nicholas Voss	Ctr Ossipee	Chick, Samantha Isabella Bivens	Ctr Ossipee	Ossipee	02/27/2010
Johnston, Theodore Wallace	Ossipee	Smart, Karyn T White	Ossipee	Ossipee	12/31/2010
Laurion, David H	Ctr Ossipee	Stanley, Marlen M Mather	Farmington	Rollinsford	07/31/2010
Lockwood, Kenneth G	Gilmanton	Gattermann, Melanie A Smith	Ctr Ossipee	Gilford	10/10/2010
Lord, Michael D	Ctr Ossipee	Fortuna, Venessa N	Ctr Ossipee	Tuftonboro	06/12/2010
Louis, Joel C	Worcester, MA	Magrini, Koleen Lynn	Worcester, MA	Ctr Ossipee	06/30/2010
Machado, Matthew Robert	Taunton, MA	Avilla, Laurie Ann	Taunton, MA	Ossipee	02/18/2010
Matos, Ernesto Jr	Purcellvile, VA	Exley, Clifton Dennis	Purcellvile, VA	Laconia	07/07/2010
Mills, Josiah MacNichol	Ctr Ossipee	Steele, Michelle Elizabeth	Ctr Ossipee	Tamworth	05/15/2010
Nichols, Jake Everett	Ossipee	Day, Abigail White	Ossipee	Ossipee	01/23/2010
Papanikolau, John Anastasios	W Ossipee	Poole, Hillary Joyce	Savannah, NY	W Ossipee	01/01/2010
Porter, Robert F	Kearsarge	Hammond, Evelyn G	Ctr Ossipee	North Conway	06/18/2010
Quintanilla, Rudy Oswaldo	Waltham, MA	Correa, Lesley Ann	Waltham, MA	Albany	10/16/2010
Rock, Christopher Ryan	Alfred, ME	Baker, Amanda Lee	Alfred, ME	W Ossipee	04/24/2010
Roux, Christian S	Falmouth, ME	Watson, Katelyn J	Falmouth, ME	Ossipee	07/31/2010
Sabol, Gregory W	Ossipee	Barber, Alice P	Effingham	Effingham	10/02/2010
Stout, Jeramiah C	Ctr Ossipee	White, Leah R	Effingham	Ossipee	06/26/2010
Swegel, Paul Joaquin	Ossipee	Smith, Katheryne Doyle	Plympton, MA	Eaton	09/18/2010
Thurber, Logan Francis	Ctr Ossipee	Cooper, Sarah Beth	Ctr Ossipee	Gilford	05/01/2010

# DEATHS REPORTED TO THE TOWN OF OSSIPEE As of December 31, 2010

Decedent's Name	Date of Death	Father's Name	Mother's Maiden Name	Place of Death	Military
Allgrove, Evelyn	02/04/2010	Clarence Smalley	Eva Mack	Ossipee	z
Armstrong, John	04/09/2010	Lorenzo Armstrong	Mollie Rangs	Ossipee	z
Bean, Eleanor	04/12/2010	Oliver Phillips	Mary Grant	Ossipee	z
Beesley, Thomas, Sr	09/11/2010	Raymond Beesley	Marion Hoyt	Ctr Ossipee	z
Bellavance, Robert	04/08/2010	Albert Bellavance	Ilmelda Desbien	Wolfeboro	z
Bowersox, Charline	10/12/2010	Gerald McDuffee	Martha Boyden	Ossipee	z
Bradley, Edward, Jr	05/29/2010	<b>Edward Bradley</b>	Evelyn Testagrossa	Ctr Ossipee	z
Buchanan, Vera	08/30/2010	George Wiggin	Ethel Hill	Ossipee	z
Clark, Marion	04/09/2010	Charles Burke	Florence Pearce	Wolfeboro	z
Coonrod, Irene	11/16/2010	Frank Tree	Elizabeth Wilson	Wolfeboro	z
Cotton, Pamela	03/15/2010	Woodrow Lowe	Ethel Bradley	Dover	z
Currier, Lester, Jr	09/09/2010	Lester Currier, Sr	Alice Warner	Wolfeboro	>
Detrick, Emily	04/06/2010	Warren Osgood	Emily Jarvis	Ossipee	z
Dore, George W	02/22/2010	Walter Dore	Rose Stanley	Portland, ME	z
Dumond, Paul	03/29/2010	Francis Dumond	Helen McGuire	Wolfeboro	>
Fairchild, Lawrence	11/21/2010	Robert Fairchild	lda Wahl	Ctr Ossipee	z
Gagne, Frances	12/03/2010	Ernest Abbott	Ruth Elliott	Wolfeboro	z
Getson, Donald	01/23/2010	Donald Getson	Carol Peterson	Ctr Ossipee	z
Harrison, Judy	05/22/2010	Woodrow Allard	Catherine Goudy	Ctr Ossipee	z
Hayford, James	12/14/2010	Ernest Hayford	Elizabeth Nudd	Wolfeboro	>
Hodgdon, George	05/21/2010	Raymond Hodgdon	Bertha Jones	Wolfeboro	>-
Hull, Benjamin, Jr	08/14/2010	Benjamin Hull	Violet Jackson	Ossipee	>-
Jedraszek, Helen	08/24/2010	Raymond Krajeski	Mary Moore	Ossipee	>-

>	>	z	z	>	>	z	>	z	>	z	>	z	z	z	z	z
147 - 15 - 1 - 21	Wolfeboro	Dover	W Ossipee	Ossipee	Wolfeboro	Ctr Ossipee	Dover	Ctr Ossipee	Ossipee	Wolfeboro	Portsmouth	Ossipee	Ctr Ossipee	Wolfeboro	Ossipee	Wolfeboro
-	Gladys Gray	Minnie Penney	Pauline Surette	Helen Eldridge	Addie Hayden	Margaret McKenna	Ida Marcello	Mary Sciacca	Deborah Emerson	Marie Lefebvre	Anna Zimmerman	Ruth Brown	Dorothy Cartier	Margaret Allan	Clara Elia	Connie Alti
	Elmer Jones	William Lacey	Charles Lauziere	Robert Libby	Albert Lloyd	Valmore Rattie	Thomas Nardello	Lawrence Russo	Roger Rutter	Delwyn Crowley	Jacob Stein	Orin Holman	Alexander Rudzinski	Oscar Crosby	Vangel Konary	Unknown Wilson
	10/02/2010	01/10/2010	12/05/2010	03/02/2010	01/11/2010	05/31/2010	04/10/2010	01/30/2010	04/27/2010	07/16/2010	09/19/2010	04/08/2010	12/29/2010	02/02/2010	01/22/2010	05/22/2010
1 14/:11:	Jones, William	Lacey, Edward	Lauziere, Scott, Sr	Libby, Roland	Lloyd, Edward	MacKenzie, Audrey	Nardello, Louis	Russo, Francis	Rutter, Brenton	Scolaro, Rosemund	Stein, Walter	Stillberger, Diana	Tibbetts, Aleta	Tyler, Esther	Williams, Eva	Wilson, Michael

#### **NOTES**

#### **NOTES**

### STATE OF NEW HAMPSHIRE COUNTY OF CARROLL, TOWN OF OSSIPEE TOWN WARRANT

To the inhabitants of the Town of Ossipee in the County of Carroll, State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall, 55 Main Street, in Center Ossipee, in said Town of Ossipee on Tuesday, March 8, 2011 beginning at ten o'clock in the forenoon (10:00 a.m.) of said day to act on the following Articles 1 through 3, the polls to remain open until seven o'clock in the evening (7:00 p.m.)

**Article #1** To elect all necessary Town Officers for the ensuing year as follows: to choose one (1) Selectman for a term of three (3) years; one (1) Trustee of Trust Funds for a term of three (3) years; one (1) Cemetery Trustee for a term of three (3) years; two (2) Library Trustees for a term of three (3) years; two (2) Budget Committee members for a term of three (3) years; one Budget Committee member for a term of one (1) year; two (2) Planning Board members for a term of three (3) years; one (1) Water and Sewer Commissioner for a term of three (3) years; two (2) Zoning Board of Adjustment members for a term of one (1) year.

**Article #2** Are you in favor of the adoption of the amendment to the Ossipee Zoning Ordnance as proposed by the Planning Board? The amendment proposes numerous changes and updates to Article XX entitled "Water Resource Protection Districts" which are designated to help prevent contamination of both current and future ground and surface water resources capable of providing water to the Town of Ossipee. (Majority vote required)

**Article #3** (By Petition) "We the undersigned as registered voters of the town of Ossipee do here by request that the Selectmen of Ossipee to present to the voters of the town at March 2011 town meeting the following zoning change: Change the classification of Map 68, Lot 02 from Rural District to Roadside Commercial District. The property is being taxed at Commercial rate now." (Recommended by Planning Board) (Majority vote required)

You are notified to meet at the Town Hall, 55 Main Street, in Center Ossipee, in said Town of Ossipee on the second Wednesday, March 09, 2011 at 6:30 o'clock

ACCOUNT NAME	2011 Selectmen	2011 Budget Comm.	2010 Budget
Conservation Agent	\$300.00	\$300.00	\$300.00
Selectmen's Salary	\$16,260.00	\$16,260.00	\$15,200.00
Town Clerk/Tax Collector	\$227,565.00	\$227,565.00	\$229,583.00
Elections	\$3,835.00	\$3,835.00	\$6,506.00
Registration	\$8,009.00	\$8,009.00	\$8,941.00
Treasurer	\$9,500.00	\$9,500.00	\$8,774.00
Selectmen's Office	\$418,573.00	\$418,573.00	\$393,944.00
Economic Development	\$550.00	\$550.00	\$550.00
Ossipee Lake Dam Authority	\$8,728.00	\$8,728.00	\$7,454.00
Legal	\$30,000.00	\$30,000.00	\$35,000.00
Planning Board	\$11,152.00	\$11,152.00	\$15,423.00
ZBA	\$3,728.00	\$3,728.00	\$3,828.00
Government Buildings	\$183,470.00	\$183,470.00	\$146,980.00
Trustee of Trust Funds	\$5,112.00	\$5,112.00	\$5,978.00
Cemeteries	\$22,364.00	\$22,364.00	\$25,864.00
Insurance	\$119,890.00	\$119,890.00	\$115,823.00
Police Department	\$832,372.00	\$832,372.00	\$801,407.00
Police Special Duty	\$25,000.00	\$25,000.00	\$25,000.00
Dog Officer	\$12,560.00	\$12,560.00	\$12,351.00
Fire Warden	\$20,400.00	\$20,400.00	\$20,400.00
Zoning Officer	\$77,938.00	\$77,938.00	\$75,681.00
Highway	\$1,102,043.00	\$1,102,043.00	\$1,092,853.00
Public Works Director	\$95,749.00	\$95,749.00	\$92,461.00
Incinerator	\$404,913.00	\$404,913.00	\$439,398.00
Outside Agencies			
occ	\$18,000.00	\$18,000.00	\$18,000.00
Wolfeboro VNA	\$13,992.00	\$13,992.00	\$15,612.00
Northern Human Services	\$4,425.00	\$4,425.00	\$4,425.00
CAP	\$12,000.00	\$12,000.00	\$12,000.00
White Mountain Comm Health	\$4,413.00	\$4,413.00	\$4,304.00
Ossipee Children's Fund	\$17,500.00	\$17,500.00	\$17,500.00
Starting Point	\$2,806.00	\$2,806.00	\$2,644.00
School's Out Program	\$2,500.00	\$2,500.00	\$2,500.00
Ossipee Preschool	\$1,500.00	\$1,500.00	\$1,500.00
Appalachian Mtn Teen Project	\$1,200.00	\$1,200.00	\$1,200.00
Agape Food Pantry	\$7,000.00	\$7,000.00	\$7,000.00
Medication Bridge	\$1,675.00	\$1,675.00	\$981.00
Ossipee Historical Society	\$4,000.00	\$4,000.00	\$4,000.00
Carroll County Transit	\$3,000.00	\$3,000.00	\$3,000.00
Life Bridge - Mentoring	\$5,000.00	\$5,000.00	\$5,000.00
OCC Day Care	\$5,000.00	\$5,000.00	\$2,000.00
Kingswood Youth Group	-	\$3,000.00	-
Main Street	\$9,500.00	\$9,500.00	\$6,500.00
Ambulance	\$184,608.00	\$184,608.00	\$206,390.00
Emergency Management	\$21,800.00	\$21,800.00	\$0.00

General Assistance	\$40,434.00	\$40,434.00	\$45,434.00
Recreation	\$157,574.00	\$157,574.00	\$200,205.00
Library	\$204,862.00	\$204,862.00	\$202,543.00
Patriotic Purposes	\$1,600.00	\$1,600.00	\$1,672.00
Conservation Commission	\$6,277.00	\$6,277.00	\$6,277.00
Long Term Debt-Principle	\$61,818.00	\$61,818.00	\$93,037.00
Long Term Debt-Interest	\$4,474.00	\$4,474.00	\$12,488.00
Interest on Line of Credit	\$7,000.00	\$7,000.00	\$5,000.00
Water	\$214,433.00	\$214,433.00	\$214,415.00
Sewer	\$191,883.00	\$191,883.00	\$152,916.00
TOTAL	\$4,850,285.00	\$4,853,285.00	\$4,828,242.00

in the evening (6:30 p.m.) to act on the following Articles:

**Article #4** To see if the Town will vote to raise and appropriate the budget committee recommended sum of four million eight hundred fifty three thousand two hundred eighty five dollars (\$4,853,285.00) for general municipal operation. (Recommended by the Budget Committee) (Recommended by the Board of Selectmen) (Majority vote required)

**Article #5** To see if the Town will vote to raise and appropriate the sum of three hundred fifty thousand dollars (\$350,000.00) for the repair and improvement of Town Roads. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

**Article #6** To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars (\$30,000.00) to be added to the Highway Department's Equipment Capital Reserve Fund previously established. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

**Article #7** To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000.00) to be added to the Highway Department's Building Capital Reserve Fund previously established. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

**Article #8** To see if the Town will vote to approve the establishment of an expendable trust fund under the provisions of RSA 31:19-a, to be known as the Bridge Replacement and/or Repair Fund for the purpose of future bridge replacement and repairs and vote to raise and appropriate the sum of thirty thousand dollars (\$30,000.00) to be added to this fund, and to appoint the Board of Selectmen as agents to expend. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

**Article #9** To see if the Town will vote to raise and appropriate the sum of one hundred seventy five thousand dollars (\$175,000.00) for the purchase of a new Town Truck. This sum to come from the town's unreserved fund balance (surplus). No amount to be raised from taxation. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

**Article #10** To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000.00) for equipment, repairs, and improvements to the Town Recreation Department and/or facilities. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

**Article #11** To see if the Town will vote to raise and appropriate the sum of thirty two thousand dollars (\$32,000.00) to funding teen programming, said sum to be offset from an anticipated grant from the State of New Hampshire Department of Health and Human Services-Division of Children, Youth & Families Incentive Fund. If the grant is not received, no money will be raised through taxation for this purpose. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

**Article #12** To see if the Town will vote to raise and appropriate the sum of sixty-three thousand two hundred seventy dollars (\$63,270.00) for the purpose of paying the Ossipee Water System's bond payment for (1) year. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

**Article #13** To see if the Town will vote to raise and appropriate the sum of forty thousand dollars (\$40,000.00) to be added to the One Moultonville Road Property Expendable Trust Fund previously established for the purpose of improvements to the land and building located at One Moultonville Road. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

**Article #14** To see if the Town will vote to raise and appropriate the sum of thirty five thousand dollars (\$35,000.00) to be added to the Capital Reserve Account previously established for the purpose of a complete revaluation of the Town in the year 2014. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

**Article #15** To see if the Town will vote to raise and appropriate the sum of sixty one thousand six hundred dollars (\$61,600.00) to purchase a police cruiser and equipment. This sum to come from the town's unreserved fund balance (surplus). No

amount to be raised from taxation. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

**Article #16** To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the Benefit Pay Capital Reserve Account previously established. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

**Article #17** To see if the Town will vote to raise and appropriate the sum of eight thousand dollars (\$8,000.00) to be placed in the expendable trust fund (Species Control Fund) created in 2004 for the purpose of preventing and treating milfoil in Ossipee Lake. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

**Article #18** To see if the Town will vote to raise and appropriate the sum of three thousand five hundred dollars (\$3,500.00) to be placed in the Capital Reserve Fund previously established (for the purpose of purchasing fire apparatus for the Forest Fire Warden's Department), and to appoint the Board of Selectmen as agents to expend. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

**Article #19** To see if the Town will vote to raise and appropriate the sum of forty thousand dollars (\$40,000.00) for the purpose of making improvements to town buildings (i.e., storage room at Town Hall, carpeting, flooring and bathrooms for Police Station and the Highway Garage. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

**Article #20** To see if the Town will vote to raise and appropriate the sum of eleven thousand dollars (\$11,000.00) for upgrading of the computer systems throughout the town departments. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

**Article #21** To see if the Town will vote to raise and appropriate the sum of four hundred dollars (\$400.00) to be added to the Town Clerk/Tax Collector's Computer Expendable Trust Fund previously established. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

**Article #22** To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000.00) for the purpose of mailing a questionnaire to

taxpayers in reference to proceeding with the merging of the fire departments. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

**Article #23** To see if the Town will vote to approve the cost item included in the collective bargaining agreement reached between the town and AFSCME Local #534 which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2011	\$32,013.00
2012	\$32,973.00
2013	\$33,962.00

and further to raise and appropriate the sum of thirty two thousand thirteen dollars (\$32,013.00) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement.

(Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

**Article #24** To see if the Town will vote to raise and appropriate the sum of four thousand seven hundred dollars (\$4,700.00) for the purpose of purchasing seven protective vests for the Police Department. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

**Article #25** (Submitted by Petition) To see if the Town will raise and appropriate the sum of one thousand dollars (\$1,000.00) for the purpose of assisting in the support of Caregivers of Southern Carroll County & Vicinity, Inc., an organization which provides transportation for citizens of Ossipee and other communities. There is no cost to the clients for this service. (Not recommended by Selectmen 3-0) (Not recommended by Budget Committee 6-0) (Majority vote required)

**Article #26** To hear reports of agents, auditors, committees, or officers thereof.

TOWN OF OSSIPEE By its Board of Selectmen

Harry C. Merrow E. Morton Leavitt Kathleen M. Maloney

#### **NOTES**

#### **NOTES**