

Town of

Ossipee

New Hampshire



2019

SELECTMEN OF OSSIPEE

Sandra P. Martin

Martha B. Eldridge

Susan J. Simpson

www.Ossipee.org



Cover photo courtesy of the Ossipee Economic Development Council

Annual Reports of the Town Officers Ossipee New Hampshire

Tax Rates

\$17.11 per \$1,000

Ratio 96.4% (2019 Projected)

		Center Ossipee	West Ossipee	Ossipee Corner
Town	5.36	5.36	5.36	5.36
County	1.16	1.16	1.16	1.16
Town School	8.71	8.71	8.71	8.71
State School	1.88	1.88	1.88	1.88
Fire Precinct		1.40	1.90	2.17
Total	17.11	18.51	19.01	19.28

For the Fiscal Year Ending
December 31, 2019
Vital Statistics for 2019

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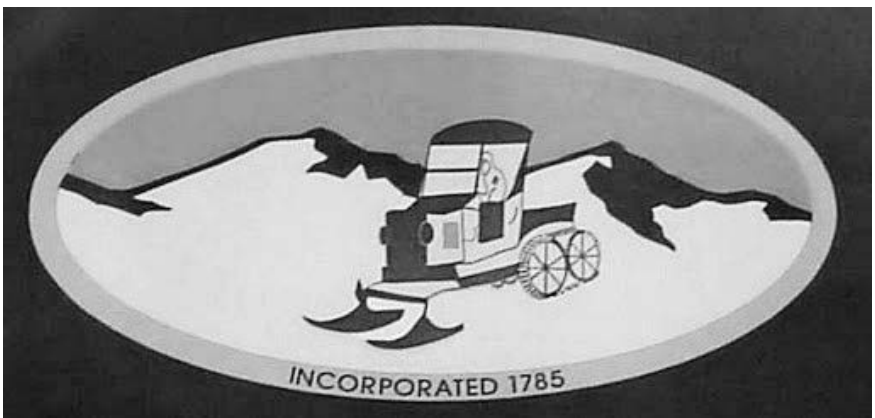
Dedication

This year we would like to dedicate the Town Report to all the town employees. We are very fortunate to have the staff we have.

Two members of the administration left our employment this year. During the process of advertising, interviewing and hiring, our staff really stepped up to bat. They are all joined together, made the transition possible, and kept things running smoothly.

Thank you to the employees of the Town of Ossipee for all that you do!

With Great Appreciation,
The Board of Selectmen



Citizens of the Year 2019

Jane and Roger ter Kuile

Each year since 1991, the Town of Ossipee has recognized a resident (or residents) as the recipient of the “Citizen of the Year” Award based on the extent of his or her volunteerism, and its positive impact on the community. This year, there are two individuals who individually and together, have quietly and effectively assumed the responsibilities of a variety of rolls beneficial to the Town. They are Jane and Roger ter Kuile.

Jane has been involved with the Ossipee Main Street Program for several years. Roger, in a supportive roll, has worked alongside her on fundraisers and other Main Street projects. Jane served on the Board of Directors for the Ossipee Main Street Program and also as Treasurer. She was instrumental in the development of the new Gazebo in the Ossipee Main Street Park, and helped to develop the park itself with the planting of a variety of flowers and shrubs that adorn the area now. Jane, with help from other inspired friends, also decorated areas around the town with flowers that enhance the aesthetics of the whole community.

Roger served on several committees including the Ossipee Planning Board, and the Ossipee Water & Sewer Department as one of its Commissioners. They are also each active members of the Ossipee Rotary Club, while Jane has served on the Town’s Budget Committee, and more recently as a Supervisor of the Checklist, and as a Trustee on the Library’s Board of Trustees.

1991 began the Town of Ossipee’s annual search for Citizen(s) of the Year based on impact of volunteerism. Town Officials have been fortunate in continuing to find citizens qualified to fulfill the definition. Jane and Roger ter Kuile were the obvious choices for 2019. The Town of Ossipee is proud to bestow the 2019 Citizens of the Year Award to Jane and Roger ter Kuile whose dedication over the many years has been respected and appreciated by the Citizens of Ossipee.

Ossipee Board of Selectmen,
Sandra P. Martin
Martha B. Eldridge
Susan J. Simpson

Employee of the Year 2018



Jessi O'Blenes

The Ossipee “Employee of the Year” for the year 2018 is bestowed upon Jessi O’Blenes with great pride and appreciation.

Jessi began her employment with the Town of Ossipee as its Assessing Clerk in October of 2014 after working for many years in child-care. Jessi works very closely with the Town’s Assessor in maintaining an accurate assessing database and ensuring the property record files are up to date. She is a very conscientious and hard working person who is willing to help out wherever needed, often going above and beyond the duties of her position.

Jessi’s kindhearted personality is well respected amongst her co-workers and the public alike. Her ability to listen and acknowledge the public’s questions and concerns makes her a great asset to the Selectmen’s Office. She is very willing to ask for help when she is faced with a question she does not know the answer to, and also willing to further her knowledge through attending trainings and seminars.

Jessi and her husband, Bobby, live in Ossipee with their two daughters, Maggie and Saylee. She is very family-oriented and enjoys vacationing in Pittsburg, NH, and Bar Harbor and Boothbay Harbor, Maine.

It is with great pride and pleasure that we the Board of Selectmen, Town Employees, and our Townspeople honor Jessi O’Blenes with the award of “Employee of the Year for 2018”.

Ossipee Board of Selectmen,

Sandra P. Martin

Martha B. Eldridge

Susan J. Simpson

Dedicated to Ossipee Selectmen

Who Served from 1900-2019

Dana J. Brown	1900-1904	George E. Pearson	1948-1949
Orodon P. Hobbs	1900-1904	Richard E. Brown	1948-1949
Levi W. Brown	1903-1905	Earl T. Merrow	1949-1950
Charles A. White	1905-1906	Murray E. Cate	1949-1951
L. E. Moulton	1905-1906	Albert P. Ballard	1949-1951
Thomas Nute	1906-1906	Harold C. Neal	1951-1964
Herbert W. Hobbs	1907-1908	Rolland W. Lord	1951-1969
Charles A. Wiggin	1907-1908	Douglas McFarlane	1951-1971
Newell P. Sias	1907-1909	Henry Wagenfield, Jr.	1965-1967
Mark H. Winkley	1909-1910	Edward Hickey	1968-1970
Joseph W. Chamberlain	1909-1910	E. Morton Leavitt	1970-1973
Charles Thompson	1911-1912	Roger H. Busch	1971-1979
Newell P. Sias	1911-1913	David Helme	1972-1974
Herbert W. Hobbs	1912-1913	Edwin P. Brownell	1973-1975
Fred W. Hurn	1912-1913	Bruce Rines	1975-1977
Bartley A. Carleton	1914-1914	Douglas Meader	1976-1981
Dana J. Brown	1914-1916	Franklin R. Riley	1978-1980
Orodon P. Hobbs	1914-1916	William K. Malay	1980-1981
Charles E. Smart	1915-1919	Wendell S. Thompson	1981-1986
Howard E. Young	1915-1919	David Helme	1982-1982
Ervin W. Hodsdon	1915-1920	Warren F. Witherell	1982-1984
Walter S. Hodsdon	1920-1920	Ralph C. Eldridge	1983-1990
John W. Pike	1920-1922	Maurice E. Bishop	1985-1986
George B. Reed	1921-1922	R. Christopher Templeton	1986-1988
Walter L. Robinson	1921-1923	Natalie Hall	1987-1989
Walter S. Welch	1922-1924	Douglas Meader	1989-1990
Charles E. Smart	1922-1925	John E. Fogarty, III	1990-1992
Newell P. Sias	1923-1926	Wayne K. Aleska	1991-1993
Perley O. Nichols	1924-1927	John P. Picard	1991-1994
William H. Pascoe	1925-1928	Joseph G. Skehan, Jr.	1993-1998
Harry P. Smart	1926-1938	Patricia H. Jones	1994-1999
Arthur L. Mason	1927-1930	Sandra P. Martin	1995-1997
Sidney L. Perkins	1928-1934	Harry C. Merrow	1998-2007
Perley O. Nichols	1930-1933	Sandra P. Martin	1999-2001
Lisle O. Moulton	1933-1936	Peter A. Olkkola	2000-2009
Charles Thompson	1934-1937	Joseph G. Chromy	2002-2005
Edward G. Coughlin	1936-1942	Joseph G. Skehan, Jr.	2005-2008
Perley Loud	1937-1938	Kathleen M. Maloney	2007-2013
Lester G. Buswell	1938-1940	Harry C. Merrow	2008-2014
George L. Campbell	1938-1941	E. Morton Leavitt	2009-2012
Clyde B. Drinkwater	1940-1948	Robert C. Freeman	2012-2018
Charles F. Meloon	1941-1943	Richard H. Morgan	2013-2019
Harry P. Smart	1943-1944	Franklin R. Riley	2014-2017
Harry M. Leavitt	1943-1946	Sandra P. Martin	2017-
R. Grant Kramer	1945-1948	Martha B. Eldridge	2018-
Lester G. Buswell	1947-1948	Susan J. Simpson	2019-

Passages

The Board of Selectmen would like to extend their sympathies to all families

Altomare, Frank

Bearce, George

Beckwith, George

Bishop, Caroline

Bresnahan, John

Buck, Phyllis

Charnock, Martha

Cook, Margery

Cramb, Nancy

Demaine, David

Desjarlais, Muriel

Eldridge, Donald

Ellis, Timothy

Fox, Marshall

Frye, Joshua

Glidden Jr, Arthur

Gyorke Sr, George

Hansen, Mary

Harbison, Janet

Hodge, Myrtle

Hughes, Robert

Immediato, Marguerite

Jay, Paul

Jordan, Joseph

Klitgaard, Martha

Magyar, Joshua

Martin Sr, James

Martin, Leonard

Matteson, Deborah

Michaud, Doris

Milroy, Paul

Moody, Leona

Mooers, Gary

Quimby, Jane

Rice, Robert

Riley, Linda

Roberts, Cynthia

Roeske, Linda

Sheehan, Dianne

Stephenson, Joseph

Thomas, Mildred

Tripodes, Marcus

Tyler, Eleanor

Wentworth, Virginia

White Jr, Rodney

Whiting Jr, Russell

Wood, Donald

Woodbury, Eva

Elected Town Officers - 2019

Three Member Board of Selectmen

Sandra P. Martin, Chairman.....Term Expires 3/2020
Martha B. Eldridge.....Term Expires 3/2021
Susan J. SimpsonTerm Expires 3/2022

Moderator

Katy Meserve.....Term Expires 3/2020

Treasurer

Harry C. Merrow.....Term Expires 3/2021
Jonathan Smith, Deputy

Town Clerk / Tax Collector

Kellie J. Skehan.....Term Expires 3/2022
Patricia A. Hodge, Deputy

Three Member Board of Trustees of Trust Funds

Condict M. Billings, Chairman.....Term Expires 3/2021
Peter C. ZavasTerm Expires 3/2020
Angela Rizzitano.....Term Expires 3/2022

Three Member Board of Cemetery Trustees

Roy Barron, Chairman.....Term Expires 3/2021
Rick St. Jean.....Term Expires 3/2020
Krystal Eldridge.....Term Expires 3/2022

Five Member Board of Library Trustees

John Mingori, Chairman.....Term Expires 3/2021
Resigned, John "Jack" Forgarty.....Term Expires 3/2020
Jane ter Kuile, Secretary.....Term Expires 3/2021
Alison Hayford.....Term Expires 3/2020
Denise Castle.....Term Expires 3/2020
Patricia R. Pustell.....Term Expires 3/2022
DorisAnn Allenson, Alternate.....Term Expires 10/2020

Elected Town Officers - 2019

Six Member Budget Committee

Joseph Goss, Chairman Term Expires 3/2020
Roland J. Millette, Jr. Term Expires 3/2020
Donna Gridley Term Expires 3/2021
Rachel Ciamella Term Expires 3/2021
Jonathan Smith Term Expires 3/2022
Vacant..... Term Expires 3/2022
Fire Reps: Louise Sutherland, West Ossipee; Carter Clay, Ctr. Ossipee; Lynne Elaine Parker, Ossipee Corner; Martha B. Eldridge, Selectmen's Rep.
Laura Nash, Secretary

Three Member Supervisors of the Checklist

Deisree Valley..... Term Expires 3/2024
Jane ter Kuile..... Term Expires 3/2020
Cynthia E. Harris..... Term Expires 3/2022

Seven Member Planning Board

Condict M. Billings, Chairman Term Expires 3/2022
Roy Barron, Vice Chairman Term Expires 3/2021
Bruce Stuart..... Term Expires 3/2021
Sharon "Sharie" Cohen Term Expires 3/2022
Peter Zavas.....Term Expires 3/2020
Tim OtterbachTerm Expires 3/2020
Krystal Eldridge, Alternate
Susan J. Simpson, Selectmen's Rep.
Laura Nash, Secretary

Five Member Zoning Board of Adjustment

Ralph Wurster, Chairman.....Term Expires 3/2020
Edward MacDonald, Vice Chairman.....Term Expires 3/2021
Roy BarronTerm Expires 3/2020
James F. RinesTerm Expires 3/2021
Shawn MarcottTerm Expires 3/2022
Daniel W. Fischbein, Alternate
Laura Nash, Secretary

Appointed By Selectmen



Town Administrator
Ellen N. White, Resigned
Matt Sawyer, Jr.

Board of Health
Ellen N. White, Health Officer, Resigned
Matt Sawyer, Jr.
Steve McConarty, Deputy Health Officer

Chief of Police
Joseph Duchesne

Public Works Director
Norris "Brad" Harriman, Resigned
Tony "TJ" Eldridge

Transfer Facility Manager
Brewster Vittum

Water & Sewer Supervisor
Wayne "Bo" Eldridge

Welfare Director
Sandra P. "Sam" Martin

Building Codes Officer
Stephen McConarty

Zoning Enforcement Officer
Jonathan Smith

Highway Foreman
William Eldridge

Recreation Director
Craig Brady, Director

Appointed By Selectmen

Ossipee Lake Dam Authority

Ossipee Board of Selectmen - Richard H. Morgan, Chairman
John P. Picard, Chairman

Dog Officer

Jo Anne Gayer
Call 539-2284

Ossipee Economic Development Council

Ash Fischbein, Chairman

Emergency Management

Dana Cullen, Jr., Director
Robert C. Freeman, Deputy Director

Forest Fire Warden

Adam T. Riley, Warden

Lakes Region Planning Commission

Robert E Gillette Term Expires 6/2021

Main Street Program

Board of Directors

Mt. Washington Valley Economic Council

Donna Gridley & Patricia Jones, Town Representatives

Boat Tax Collectors

Wards Boat Shop, Inc.
Melvin Village Marina of Ossipee

Appointed by Library Trustees:

Maria Moulton, Library Director

Appointed by Fire Commissioners:

Fire Department Chiefs

Dana Cullen - Center Ossipee
Adam T. Riley - Ossipee Corner
Carl Huddleston - West Ossipee

Seven Member Appointed Conservation Commission

Marie McConarty, ChairmanTerm Expires 3/2020
Ralph Buchanan, Jr., Vice Chairman.....Term Expires 3/2020
Joseph DeighanTerm Expires 3/2020
Lorey Pendarvis.....Term Expires 3/2021
Krystal Eldridge.....Term Expires 3/2022
Laura Nash, Secretary

Town Organizational Chart

Board of Selectmen:

Sandra P. "Sam" Martin, Chairman (2020)
Martha B. Eldridge (2021)
Susan J. Simpson (2022)

Administration:

Matt Sawyer Jr., Town Administrator

Selectmen's Offices:

Karen Anthony, Finance & Benefits Administrator
Angela Rizzitano, Secretary *
Jesse O'Blencis, Assessing Clerk *
Laura Nash, Boards & Commission Secretary *
Sandra P. "Sam" Martin, PT Welfare Director
Matt Sawyer Jr., Health Officer
Steve McConary, Deputy Health Officer
Bob Boyd, PT Timber Monitor
Joanne Gayer, Dog Officer

Zoning Enforcement:

Jon Smith, Zoning Enforcement Officer
Laura Nash, Secretary

Building Inspector:

Steve McConary, Building Inspector
Laura Nash, Secretary

Superintendent of the Works:

Tony Eldridge, Superintendent of the Works

Highway Department:

Bill Eldridge, Highway Foreman *
Tim Eldridge, Assistant Foreman *

Scott Riley, Equipment Operator *
Shawn Berry, Equipment Operator *
Neil Eldridge, Truck Driver/Laborer *
Chris Ouellette, Truck Driver/Laborer *
Chris Seamans, Truck Driver/Laborer *
Tracy Waterhouse, Truck Driver/Laborer *
Eric Seamans, Truck Driver/Laborer *

Government Buildings:

Chris Vitum, Laborer *
Lyon Leonard, Custodial Tech

Recreation Department:

Craig Brady, Recreation Director *
Slayd Dore, Programs Assistant
Summer Staff

Town Clerk / Tax Collector:

Kellie J. Skehan, Town Clerk Tax Collector (2022)
Patricia Hodge, Deputy Town Clerk/Tax Collector
Tracy Cragin, Assistant Town Clerk/Tax Collector

Transfer and Recycling Facility:

Brewster Vitum, Transfer Facility Manager
Bonnie Ames, Transfer Facility Operator *
Dennis Coates, Transfer Facility Operator *

Water & Sewer Department (Enterprise Fund):

Wayne "Bo" Eldridge, Water & Sewer Supervisor *
Jim Champagne, Water & Sewer Operator *
Joseph Duchesne, Sr., PT Attendant at Camp David

Emergency Management:

Dana Cullen, Jr., Director
Bob Freeman, Assistant Director

Police Department:

Joseph Duchesne, Police Chief
Anthony Castaldo, Lieutenant & K9 Handler
Justin Swift, Sergeant
Rob Ripley, Sergeant
Jason Baker, Corporal/Detective
Jamie Mullen, Corporal
Tyler Eldridge, Patrolman
Ethan Recco, Patrolman
Bryan Baker, Patrolman
Don Grow, PT Resource Officer
Eric Diaz, PT Patrolman
Matt Martino, PT Patrolman
Will French, PT Patrolman
Jim Hayford, PT Patrolman
Zeus, Narcotics Detection Canine
Jennifer Benedict, Administrative Assistant

State and Federal Officials - 2019

Carroll County Commissioners

Amanda Bevard

David Babson

Terry McCarthy

Ossipee State Representatives District 5

Lino M. Avellani

Ed Comeau

Bill G. Nelson

Ossipee State Representative District 8

William M. Marsh

President

Donald Trump

Vice President

Michael Pence

Senators

Maggie Hassan

Jeanne Shaheen

House of Representatives District 1

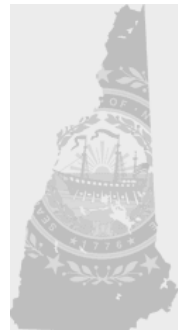
Carol Shea-Porter

Governor

Christopher T. Sununu

Executive Council District 1

Joseph D. Kenney



Town Election Minutes

Election Minutes

March 12, 2019

10:00 am – 7:00 pm

Moderator Katy Meserve opened the Town Election at 10:00 am. Moderator Meserve led the voters who were present in the Pledge of Allegiance and then displayed the Accu Vote ballot box for all to see that it was empty. Moderator Meserve announced that she would be opening the Absentee Ballots at 11:00 am. Then she announced that the ballot clerks were ready to accept voters. We started opening the 30 Absentee Ballots at 11:00 and was done at 12:00.

The Ballot Clerks were Cathy Clay, Barbara Beaudoin, Jennifer Delaney, Brenda Feely, Natalie Hall, Alison Hayford, Anna Hill, Shawn Marcotte, Sandra Robinson and Linda White. The Supervisors of the Checklist were Desiree Valley, Cynthia Harris and Jane ter Kuile.

Respectfully submitted,

Kellie J. Skehan

Town Clerk

Registered Voters:

Republican	1200	Ballots Cast	471
Democrat	602	Absentee Ballots Cast	<u>30</u>
Libertarian	0	Total Ballots Cast	501
Undeclared	<u>1430</u>		
Subtotal	3232		
Election Day Registration	<u>14</u>		
TOTAL	3246		

Town Meeting Minutes
State of New Hampshire
County of Carroll, Town of Ossipee
Abridged
2019 Town Meeting
March 13, 2019

Moderator Meserve announced that it was 6:30, and she was going to start the meeting, while the ballot clerks continued to check people in so they could get their voter card. She then asked that everyone check that their phones are either on vibrate or silenced.

Moderator Meserve stated that we would be starting with the Pledge of Allegiance and asked that everyone to please stand.

Moderator Meserve explained that there is a lot of work to the process of the elections yesterday and town meeting this evening. She thanked Kellie Skehan and her staff, highway crew and the front office crew.

Moderator Meserve announced that the newly elected town officers will be sworn in on Monday, March 18 at 5:30 pm, in the Town Hall.

Moderator Meserve stated that everyone should have a sheet of guidelines and a voting card, with ballot slips, and that they should have received them when they came in. You should also have a Town Report and our warrants we will be discussing, are in the back of the Town Report, the blue pages. Moderator Meserve stated that if you do not have a voter card you cannot address this body or vote. If you find any errors or omissions in the Town Report, please bring them to the attention of Kellie, the Town Clerk.

Moderator Meserve announced anyone who is not a registered voter will not be able to speak or vote on any motion. If there is such a person in attendance they will have to appeal to the Moderator. Moderator Meserve then asked if there was any non-voters who wish to speak at this evening's meeting and what article. If you could stand and come to the microphone and state your name and which warrant articles you wish to speak on.

Craig Brady – Recreation Director Article #11 and Article #27.

Raetha Stoddard – Starting Point in Article #11.

Jillian Emerson – Article #31 Green Mountain Conservation.

Joseph Duchesne – Police Department Article #11 and Article #15.

Doris Sirois – Freedom Food Pantry, Article #11.

Jen Berkowitz – Schools Out Program, Article #11.

Brad Harriman – any questions with the Operating Budget and warrant articles #12, #13, #14, #23 and #24.

Ellen White – Article #11 and any other warrant articles I can provide input.

Richard Sager – any article that anybody want me to speak on. Moderator asked if there was any objections to have any of these people speak. There were no objections and the moderator gave them all permission to speak.

Moderator Meserve started with the introductions:
Town Clerk/Tax Collector – Kellie Skehan
Selectmen – Martha Eldridge, Sam Martin and Rick Morgan
Town Administrator – Ellen White
Public Works Director – Brad Harriman
Town Attorney – Rick Sager
Chairman of the Budget Committee – Joe Goss
Roland Millette
Marie McConarty – Center Ossipee Fire Precinct
Jonathan Smith
Donna Gridley
Louise Sutherland – West Ossipee Fire Precinct

Moderator Meserve then went over the results from the School Election:
School Board Member from Effingham – Bridget Edwards, won.
School Board Member from Ossipee – Dana Streeter, won.
School Board Member at Large – Krista Abear, won.
Moderator – Randy Walker, won.
Moderator Meserve then went onto the school articles.

Article #2 Passed
Article #3 Passed
Article #4 Passed
Article #5 Passed
Article #6 Passed
Article #7 Passed
Article #8 Passed
Article #9 Passed
Article #10 Passed
Article #11 Failed
Article #12 Failed

Moderator Meserve went over the guidelines, as we only use them once a year.

Moderator Meserve then went over the Town Election results:
Selectman – Susan J. Simpson
Town Clerk/Tax Collector – Kellie Skehan
Cemetery Trustee – Krystal Eldridge has accepted the write-in vote
Library Trustee – Patricia Pustell
Budget Committee Member for 3 Years – Jonathan Smith
Budget Committee Member – Racheal Ciarmella has accepted the write-in vote
Budget Committee Member for 1 Year – Roland Millette, Jr.
Planning Board Member for 3 Years – Conduct Billings and Sharon Cohen
Planning Board Member for 2 Years – Bruce Stuart

Zoning Board of Adjustment Member – Shawn Marcotte accepted the write-in vote

Zoning Articles

Article #2 Passed

Article #3 Passed

Article #4 Passed

Article #5 Passed

Article #6 Passed

Article #7 Passed

Article #8 Passed

Article #9 Passed

Moderator Meserve then asked if there was any questions on any of these articles? There was no questions.

Moderator Meserve asked that everyone turn to page 95 in the Town Report to Article #10.

Article #10 (Submitted by Petition) Shall we adopt the provisions of RSA 32:5-b, and implement a tax cap whereby the governing body (or budget committee) shall not submit a recommended budget that increases the amount to be raised by local taxes, based on the prior fiscal year's actual amount of local taxes raised, by more than 2%? (Passage requires a 3/5 majority ballot vote).

Moved and Seconded

Polls were opened at 7:05 and was closed at 8:10 as we continued on to Article #11 while the polls were open.

Yes – 32 No – 111

Failed

Article #11 To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of six million five thousand five hundred seventy-eight dollars (\$6,005,578) for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. (Recommended by Budget Committee 5-0) (Amount recommended by the Selectmen is six million one hundred forty-one thousand five hundred seventy-eight dollars (\$6,141,578) by a vote of 3-0) (Majority vote required).

ACCOUNT NAME	2019 Selectmen	2019 Budget	AMOUNTS APPROVED
Selectmen's Salary	\$19,920.00	\$19,920.00	\$19,920.00
Town Clerk/Tax Collector	\$333,825.00	\$328,825.00	\$333,825.00
Elections	\$3,875.00	\$3,875.00	\$3,875.00
Voter Registration	\$2,575.00	\$2,575.00	\$2,575.00
Treasurer	\$11,030.00	\$11,030.00	\$11,030.00
Selectmen's Office	\$741,825.00	\$733,825.00	\$741,825.00
Economic Development	\$5,000.00	\$5,000.00	\$5,000.00
Ossipee Lake Dam Authority	\$7,997.00	\$7,997.00	\$7,997.00
Legal	\$35,000.00	\$35,000.00	\$35,000.00
Planning Board	\$36,378.00	\$36,378.00	\$36,378.00
ZBA	\$17,553.00	\$17,553.00	\$17,553.00
Government Buildings	\$228,278.00	\$228,278.00	\$228,278.00
Trustee of Trust Funds	\$7,062.00	\$7,062.00	\$7,062.00
Cemeteries	\$39,310.00	\$39,310.00	\$39,310.00
Insurance	\$124,500.00	\$124,500.00	\$124,500.00
Police Department	\$1,240,278.00	\$1,230,278.00	\$1,240,278.00
Police Special Duty	\$25,000.00	\$25,000.00	\$25,000.00
Dog Officer	\$16,998.00	\$16,998.00	\$16,998.00
Fire Warden	\$21,955.00	\$21,955.00	\$21,955.00
Highway	\$1,338,000.00	\$1,268,000.00	\$1,338,000.00
Transfer Station	\$502,962.00	\$472,962.00	\$502,962.00

Outside Agencies			
Tri County CAP	\$12,000.00	\$12,000.00	\$12,000.00
Caregivers of S. Carr. Cty	\$2,500.00	\$2,500.00	\$2,500.00
Carroll County Transit	\$3,000.00	\$ -	
End 68 Hours of Hunger	\$3,000.00	\$3,000.00	\$3,000.00
Freedom Food Pantry	\$8,000.00	\$8,000.00	\$8,000.00
Kingswood Youth Group	\$5,000.00	\$5,000.00	\$5,000.00
LIFE Ministries	\$6,000.00	\$6,000.00	\$6,000.00
Ossipee Main St	\$5,000.00	\$ -	\$5,000.00
Northern Human Services	\$4,425.00	\$4,425.00	\$4,425.00
OCC	\$20,000.00	\$20,000.00	\$20,000.00
OCC Day Care	\$7,000.00	\$7,000.00	\$7,000.00
Ossipee Children's Fund	\$20,000.00	\$20,000.00	\$20,000.00
Ossipee Historical Society	\$4,000.00	\$4,000.00	\$4,000.00
School's Out Program	\$45,000.00	\$45,000.00	\$45,000.00
Starting Point	\$5,679.00	\$5,679.00	\$5,679.00
White Mtn Comm Health	\$3,813.00	\$3,813.00	\$3,813.00
Central NH VNA & Hos- pice	\$14,000.00	\$14,000.00	\$14,000.00
Children Unlimited	\$3,000.00	\$3,000.00	\$3,000.00
White Horse Addiction Cen- ter	\$5,000.00	\$5,000.00	\$5,000.00
Ambulance	\$266,937.00	\$266,937.00	\$266,937.00
Emergency Management	\$6,700.00	\$6,700.00	\$6,700.00
General Assistance	\$55,270.00	\$55,270.00	\$55,270.00
Recreation	\$165,250.00	\$160,250.00	\$160,250.00
Library	\$225,740.00	\$225,740.00	\$225,740.00
Patriotic Purposes	\$2,000.00	\$2,000.00	\$2,000.00
Conservation Commission	\$12,032.00	\$12,032.00	\$12,032.00
Interest on Line of Credit	\$10,000.00	\$10,000.00	\$10,000.00
SUBTOTAL	\$5,683,973.00	\$5,547,973.00	\$5,675,973.00
Water	\$249,430.00	\$249,430.00	\$249,430.00
Sewer	\$208,175.00	\$208,175.00	\$208,175.00
TOTAL	\$6,141,578.00	\$6,005,578.00	\$6,133,578.00

There were a number of amendments as follows:

Town Clerk/Tax Collector	\$ 333,825.00
Selectmen's Office	\$ 741,825.00
Police Department	\$1,240,278.00
Highway	\$1,338,000.00
Transfer Station	\$ 502,962.00
Ossipee Revitalization (Main St.)	\$ 5,000.00

Moderator Meserve said the amount of \$6,133,578.00 is the new total for Article #11 with all the amendments.

Moved and Seconded

Passed as Amended

Article #12 To see if the Town will vote to raise and appropriate the sum of three hundred thousand dollars (\$300,000) for the purpose of repair and improvements of Town roads. (Recommended by Selectmen 2-0) (Recommended by Budget Committee 6-0) (Majority vote required).

Moved and Seconded

Passed as Read

Article #13 To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be added to the Bridge Repair and/or Replacement Expendable Trust Fund previously established. (Recommended by Selectmen 2-0) (Recommended by Budget Committee 5-0) (Majority vote required).

Moved and Seconded

Passed as Read

Article #14 To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to be added to the Ossipee Sidewalk Expendable Trust Fund previously established. (Recommended by Selectmen 2-0) (Not Recommended by Budget Committee 0-6) (Majority vote required).

Moved and Seconded

Passed as Read

Article #15 To see if the Town will vote to raise and appropriate the sum of forty-three thousand dollars (\$43,000) for the purpose of purchasing one new police cruiser and equipment. The sum to come from the Town's unreserved fund balance (surplus), no amount of such \$43,000 to be raised from taxation. (Recommended by Selectmen 2-0) (Recommended by Budget Committee 6-0) (Majority vote required).

Moved and Seconded

Passed as Read

Article #16 To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) for the purpose of Town building improvements (Town Hall, Freight House, Highway Garage, Library, Police Station). (Recommended by Selectmen 2-0) (Recommended by Budget Committee 6-0) (Majority vote required).

Moved and Seconded

Passed as Read

Article #17 To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be added to the Revaluation Capital Reserve Account previously established for the purpose of a complete revaluation of the Town in the year 2019. (Recommended by Selectmen 2-0) (Recommended by Budget Committee 6-0) (Majority vote required).

Moved and Seconded

Passed as Read

Article #18 To see if the Town will vote to raise and appropriate the sum of fifty-eight thousand five hundred eighty dollars (\$58,580) for the purpose of paying the Ossipee Water System's bond payment for one (1) year. (Recommended by Selectmen 2-0) (Recommended by Budget Committee 6-0) (Majority vote required).

Moved and Seconded

Passed as Read

Article #19 To see if the Town will vote to raise and appropriate the sum of twenty-two thousand one hundred eighty-five dollars (\$22,185) for the purpose of preventing and treating milfoil in Ossipee Lake. The sum of \$5,546 to come from Exotic Aquatic Weed Control Grant funds, and the balance \$16,639 is to come from the Invasive Species Control Expendable Trust Fund, no amount is to be raised by taxation. (Recommended by Selectmen 2-0) (Recommended by Budget Committee 6-0) (Majority vote required).

Moved and Seconded

Passed as Read

Article #20 To see if the Town will vote to raise and appropriate the sum of nine thousand nine hundred eighty-eight dollars (\$9,988) for the purpose of restoring four (4) books entitled "Ossipee 1822-1947 Assorted Volumes". The sum is to be paid for by a grant from the Conservation License Plate Grant Program and no amount is to be raised by taxation. (Recommended by Selectmen 2-0) (Recommended by Budget Committee 6-0) (Majority vote required).

Moved and Seconded

Passed as Read

Article #21 To see if the Town will vote to raise and appropriate the sum of twenty-two thousand four hundred seventy dollars (\$22,470) for the purpose of restoring four (4) books entitled "Town Records Vol. 20 - Vol. 23, dated from 1940-1988". (Recommended by Selectmen 2-0) (Recommended by Budget Committee 6-0) (Majority vote required).

Moved and Seconded

Passed as Read

Article #22 To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be added to the Benefit Pay Expendable Trust Fund previously established. (Recommended by Selectmen 2-0) (Recommended by Budget Committee 6-0) (Majority vote required).

Moved and Seconded

Passed as Read

Article #23 To see if the Town will vote to raise and appropriate the sum of one hundred seventy-five thousand dollars (\$175,000) for the purpose of purchasing a new Full Size 6-Wheel Plow Truck. The sum of \$130,000 to come from the Highway Equipment Capital Reserve Fund, and the balance of \$45,000 to be raised by general taxation. (Recommended by Selectmen 2-0) (Recommended by Budget Committee 6-0) (Majority vote required).

Moved and Seconded

Passed as Read

Article #24 To see if the Town will vote to raise and appropriate the sum of ninety-five thousand dollars (\$95,000) for the purpose of purchasing a new F-550 Plow Truck for the Highway Department. The sum to come from the Town's unreserved fund balance (surplus), no amount of such \$95,000 to be raised from taxation. (Recommended by Selectmen 2-0) (Recommended by Budget Committee 6-0) (Majority vote required).

Moved and Seconded

Passed as Read

Article #25 To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars (\$30,000) for the purpose of upgrading the Town's computer system (server, workstations, firewall, network cables) and telephone system. (Recommended by Selectmen 2-0) (Recommended by Budget Committee 6-0) (Majority vote required).

Moved and Seconded

Passed as Read

Article #26 To see if the Town will vote to raise and appropriate the sum of sixty thousand dollars (\$60,000) for the purpose of purchasing new playground equipment to be installed in Ctr. Ossipee Village. This article was proposed by the Ossipee Economic Development Council. (Recommended by Selectmen 2-0) (Not Recommended by Budget Committee 0-6) (Majority vote required). Moved and Seconded

Amended to read as the following:

To see if the Town will vote to raise and appropriate the sum of sixty thousand dollars (\$60,000.00) for the purpose of purchasing new playground equipment to be installed in the Ctr. Ossipee Village. The sum to come from the Town's unreserved fund balance (surplus), no amount of the \$60,000.00 to be raised from taxation.

Moved and Seconded

Passed as Amended

Article #27 To see if the Town will vote to raise and appropriate the sum of thirty-two thousand dollars (\$32,000) for the purpose of purchasing new playground equipment to be installed at Constitution Park. The sum to come from the Town's unreserved fund balance (surplus), no amount of such \$32,000 to be raised from taxation. (Recommended by Selectmen 2-0) (Recommended by Budget Committee 6-0) (Majority vote required).

Moved and Seconded
Passed as Read

Article #28 (Submitted by Petition) We respectfully ask the Town of Ossipee to vote to raise and appropriate the sum of \$9,250.00 for a Dog Park at Constitution Park. (Not Recommended by Selectmen 0-2) (Not Recommended by Budget Committee 0-6) (Majority vote required).

Moved and Seconded
Passed as Read

Article #29 (Submitted by Petition) A petition to see if the Town of Ossipee will vote to approve funding in the amount of four hundred dollars (\$400) in support of the Ossipee Garden Club to help with the supplies, flowers, mulch & edging at the following: 1. The Folsom Street triangle, 2. The end of Main Street (Nan Egan's Memory Garden, known as "Nan's Place"), 3 and 4. The two "Welcome to Main Street" signs, and 5. The very large planter on Courthouse Square (in memory of John Day). (Recommended by Selectmen 2-0) (Recommended by Budget Committee 6-0) (Majority vote required).

Moved and Seconded
Passed as Read

Article #30 (Submitted by Petition) To see if the Town will vote to raise and appropriate the amount of one hundred thirty-two thousand two hundred dollars (\$132,200) to provide funds to support the following repairs to the Ossipee Concerned Citizens Building.

Replace Boiler	\$ 7,200
Install mini split air conditioning system in the Senior Center	\$ 25,000
Install vinyl siding	<u>\$100,000</u>
Total	\$132,200

Because of the amount of funds needed to complete this work we are (recommending) funds to be raised as follows:

<u>Fiscal Year</u>	<u>2019</u>	<u>2020</u>
<u>Amount</u>	\$66,100	\$66,100

(Amount recommended by Selectmen is sixty-six thousand one hundred dollars (\$66,100) by a vote of 2-0) (Amount recommended by Budget Committee is sixty-six thousand one hundred dollars (\$66,100) by a vote of 4-2) (Majority vote required). Moved and Seconded

Amended to read as the following.

To see if the Town will vote to raise and appropriate the amount of sixty six thousand one hundred (\$66,100), to provide funds to support the repairs to the Ossipee Concerned Citizens Building.

Moved and Seconded
Passed as Amended

Article #31 (Submitted by Petition) To see if the Town will vote to appropriate \$2,000 to the Green Mountain Conservation Group for water quality programs in Ossipee including sampling of water quality on Ossipee Lake and in the Ossipee Tributaries that flow into the Lake (Pine River, Lovell River, Beech River, Bear Camp River, Swift River, Red Brook) and for the Youth Water Literacy programs in Ossipee Elementary School including ground water sampling (GET WET), Trout in the Classroom, and fall field sampling with the fifth graders through the Volunteer Biological Assessment Program (VBAP). In the past the Ossipee Conservation Commission has supported these programs with a \$2,000 contribution to the program that costs GMCG over \$13,000 annually. The Ossipee Conservation Commission receives annual water quality reports and updates on the status of the river and lake water quality. Ossipee Youth also give a presentation to community on regional water quality annually. (Not Recommended by Selectmen 0-2) (Not Recommended by Budget Committee 0-5) (Majority vote required).

Moved and Seconded
Passed as Read

Article #32 (Submitted by Petition) To change the time of day that the Selectmen's Meeting is held. This will give the residents/taxpayers of Center Ossipee/West Ossipee/Ossipee the opportunity to run for election to sit on the Board of Selectmen. Also, this will give the residents the opportunity to get more involved with their town if they are able to attend meetings (most people have to work to support their families and are not out of work by 4:30 pm). (Majority vote required).

Moved and Seconded

Moderator Meserve asked Mr. Sager, if this is something that this body can direct. Attorney Sager stated that this vote would only be advisory, as the Board of Selectmen set the time for their meeting.

Failed

Article #33 To see if the Town will authorize the Board of Selectmen to sell the so-called Sumner Brook Fish Hatchery property, including land (4.8+/- acres) and structures thereon, to the current tenants, Justin Prunier and Jessica Cole, for fair market value, less the value of improvements made by them over time. If the Board of Selectmen determines the current tenants are unable to purchase the property on such terms, the Board of Selectmen is authorized to sell the property to anyone by sealed bid, public auction or through a real estate agent, on such terms and conditions as the Selectmen deem to be in the best interests of the Town. The Town further authorizes the Board of Selectmen to enter into contracts and to sign whatever documents are necessary to effect such transfer. (Majority vote required).

Moved and Seconded
Passed as Read

Article #34 To hear reports of agents, auditors, committees, or officers thereof.

Moderator Meserve said she would now accept a motion to adjourn, it was moved and seconded. It passed to adjourn at 10:10 PM.

Respectfully submitted,
Kellie J. Skehan
Town Clerk



Budget of the Town of Ossipee

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Selectmen's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)
General Government							
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	30	\$1,029,486	\$1,114,935	\$1,160,732	\$0	\$1,160,732
4140-4149	Election, Registration, and Vital Statistics	30	\$4,598	\$6,450	\$28,567	\$0	\$28,567
4150-4151	Financial Administration	30	\$10,297	\$11,030	\$11,030	\$0	\$11,030
4152	Revaluation of Property		\$0	\$0	\$0	\$0	\$0
4153	Legal Expense	30	\$47,409	\$35,000	\$43,212	\$0	\$43,212
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	30	\$49,933	\$53,931	\$56,547	\$0	\$56,547
4194	General Government Buildings	30	\$202,077	\$228,278	\$206,779	\$0	\$206,779
4195	Cemeteries	30	\$25,673	\$39,310	\$39,100	\$0	\$39,100
4196	Insurance	30	\$126,078	\$124,500	\$128,000	\$0	\$128,000
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$32,458	\$0	\$0	\$0
General Government Subtotal			\$1,495,551	\$1,645,892	\$1,673,967	\$0	\$1,673,967
Public Safety							
4210-4214	Police	30	\$1,203,711	\$1,265,278	\$1,280,696	\$0	\$1,280,696
4215-4219	Ambulance	30	\$266,936	\$266,937	\$66,735	\$0	\$66,735
4220-4229	Fire	30	\$152,540	\$21,955	\$21,995	\$0	\$21,995
4240-4249	Building Inspection		\$0	\$0	\$0	\$0	\$0
4290-4298	Emergency Management		\$450	\$6,700	\$0	\$0	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0
Public Safety Subtotal			\$1,623,637	\$1,560,870	\$1,369,426	\$0	\$1,369,426
Airport/Aviation Center							
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0



Budget - Appropriations

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Selectm't's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Selectm't's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)
Highways and Streets								
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	30	\$1,342,763	\$1,638,000	\$1,349,050	\$0	\$1,349,050	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$1,342,763	\$1,638,000	\$1,349,050	\$0	\$1,349,050	\$0
Sanitation								
4321	Administration		\$535,530	\$502,962	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	30	\$0	\$0	\$591,921	\$0	\$591,921	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$535,530	\$502,962	\$591,921	\$0	\$591,921	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$58,580	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$58,580	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



Budget - Appropriations

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Selectmen's Appropriations for period ending 12/31/2020 (Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
Health								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	30	\$4,414	\$16,998	\$16,998	\$0	\$16,998	\$0
4415-4419	Health Agencies, Hospitals, and Other	30	\$173,417	\$173,417	\$173,872	\$0	\$173,872	\$0
	Health Subtotal		\$177,831	\$190,415	\$190,870	\$0	\$190,870	\$0
Welfare								
4441-4442	Administration and Direct Assistance	30	\$12,460	\$55,270	\$50,000	\$0	\$50,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$12,460	\$55,270	\$50,000	\$0	\$50,000	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	30	\$153,683	\$261,500	\$163,100	\$0	\$163,100	\$0
4550-4559	Library	30	\$218,756	\$225,740	\$235,957	\$0	\$235,957	\$0
4583	Patriotic Purposes	30	\$1,348	\$2,000	\$2,000	\$0	\$2,000	\$0
4589	Other Culture and Recreation		\$0	\$400	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$373,787	\$489,640	\$401,057	\$0	\$401,057	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	30	\$11,582	\$36,217	\$9,664	\$0	\$9,664	\$0
4619	Other Conservation	30	\$0	\$0	\$4,306	\$0	\$4,306	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development	30	\$0	\$5,000	\$5,000	\$0	\$5,000	\$0
	Conservation and Development Subtotal		\$11,582	\$41,217	\$18,970	\$0	\$18,970	\$0



Budget - Appropriations

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Selectmen's Appropriations for period ending 12/31/2020 (Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	30	\$12,460	\$10,000	\$10,000	\$0	\$10,000	\$0
4730-4739	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Debt Service Subtotal			\$12,460	\$10,000	\$10,000	\$0	\$10,000	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$313,000	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$76,100	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$30,000	\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$0	\$419,100	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	30	\$0	\$208,175	\$173,872	\$0	\$173,872	\$0
4914W	To Proprietary Fund - Water	30	\$0	\$249,430	\$244,269	\$0	\$244,269	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$457,605	\$418,141	\$0	\$418,141	\$0
Total Operating Budget Appropriations					\$6,073,402	\$0	\$6,073,402	\$0



Budget - Warrant Articles

Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	13	\$78,500	\$0	\$78,500	\$0
		Purpose: Purchase Baler for transfer facility				
4902	Machinery, Vehicles, and Equipment	14	\$141,887	\$0	\$141,887	\$0
		Purpose: Article #14 To see if the Town will vote to purcha				
4915	To Capital Reserve Fund	02	\$20,000	\$0	\$20,000	\$0
		Purpose: add to Highway REquipment Capital Reserves				
4915	To Capital Reserve Fund	09	\$15,000	\$0	\$15,000	\$0
		Purpose: Add to Revaluation Capital Reserve				
4916	To Expendable Trusts/Fiduciary Funds	03	\$20,000	\$0	\$20,000	\$0
		Purpose: create ETF for Gov Buildings				
4916	To Expendable Trusts/Fiduciary Funds	04	\$20,000	\$0	\$20,000	\$0
		Purpose: Add to Bridge Repair and/or Replacement Fund				
4916	To Expendable Trusts/Fiduciary Funds	05	\$20,000	\$0	\$20,000	\$0
		Purpose: Add to transfer facility trust				
4916	To Expendable Trusts/Fiduciary Funds	10	\$20,000	\$0	\$20,000	\$0
		Purpose: Milfoil Treatment on Ossipee Lake				
Total Proposed Special Articles			\$335,387	\$0	\$335,387	\$0



Budget - Warrant Articles

Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2020 (Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
4199	Other General Government	08	\$23,970	\$0	\$23,970	\$0
Purpose: Town Records Restoration - Town Funded						
4210-4214	Police	15	\$27,000	\$0	\$27,000	\$0
Purpose: police tactical gear						
4215-4219	Ambulance	20	\$282,249	\$0	\$282,249	\$0
Purpose: Ambulance Contract for remainder of 2020						
4312	Highways and Streets	01	\$300,000	\$0	\$300,000	\$0
Purpose: Road Repair & Improvements						
4335-4339	Water Treatment, Conservation and Other	06	\$58,580	\$0	\$58,580	\$0
Purpose: Annual Water Bond Payment						
4520-4529	Parks and Recreation	19	\$9,500	\$0	\$9,500	\$0
Purpose: resurface tennis courts						
4520-4529	Parks and Recreation	11	\$25,000	\$0	\$25,000	\$0
Purpose: Constitution Park Playground Equipment						
4583	Patriotic Purposes	24	\$5,000	\$0	\$5,000	\$0
Purpose: fireworks						
4902	Machinery, Vehicles, and Equipment	07	\$47,000	\$0	\$47,000	\$0
Purpose: Purchase Police Cruiser & Equipment						
4903	Buildings	12	\$66,100	\$0	\$66,100	\$0
Purpose: OCC Improvements and Repairs						
4909	Improvements Other than Buildings	16	\$9,000	\$0	\$9,000	\$0
Purpose: Computer & Telephone System Upgrades						
4909	Improvements Other than Buildings	22	\$45,000	\$0	\$45,000	\$0
Purpose: Library Carpet						
Total Proposed Individual Articles			\$898,399	\$0	\$898,399	\$0



2020 Budget - Revenues

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2019	Selectmen's Estimated Revenues for period ending 12/31/2020	Budget Committee's Estimated Revenues for period ending 12/31/2020
Taxes					
3120	Land Use Change Tax - General Fund	30	\$0	\$5,000	\$5,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	30	\$0	\$32,000	\$32,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	30	\$0	\$13,900	\$13,900
3189	Other Taxes		\$95,939	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	30	\$193,951	\$260,000	\$260,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$289,890	\$310,900	\$310,900
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	30	\$0	\$1,000	\$1,000
3220	Motor Vehicle Permit Fees	30	\$938,633	\$900,000	\$900,000
3230	Building Permits	30	\$0	\$30,000	\$30,000
3290	Other Licenses, Permits, and Fees	30	\$0	\$16,750	\$16,750
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$938,633	\$947,750	\$947,750
State Sources					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	30	\$226,432	\$225,000	\$225,000
3353	Highway Block Grant	30	\$184,945	\$147,000	\$147,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	30	\$0	\$900	\$900
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	30	\$0	\$100,000	\$100,000
3379	From Other Governments		\$32,755	\$0	\$0
State Sources Subtotal			\$444,132	\$472,900	\$472,900

Budget - Revenues



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2019	Selectmen's Estimated Revenues for period ending 12/31/2020	Budget Committee's Estimated Revenues for period ending 12/31/2020
Charges for Services					
3401-3406	Income from Departments	30	\$280,775	\$190,000	\$190,000
3409	Other Charges	30	\$0	\$0	\$0
	Charges for Services Subtotal		\$280,775	\$199,000	\$199,000
Miscellaneous Revenues					
3501	Sale of Municipal Property	30	\$172,485	\$100,000	\$100,000
3502	Interest on Investments	30	\$0	\$3,500	\$3,500
3503-3509	Other	30	\$162,148	\$50,000	\$50,000
	Miscellaneous Revenues Subtotal		\$334,633	\$153,500	\$153,500
Interfund Operating Transfers In					
3812	From Special Revenue Funds		\$0	\$0	\$0
3813	From Capital Projects Funds		\$0	\$0	\$0
3814A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3814E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3814O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3814S	From Enterprise Funds: Sewer (Offset)	30	\$223,471	\$173,872	\$173,872
3814W	From Enterprise Funds: Water (Offset)	30	\$214,281	\$244,269	\$244,269
3815	From Capital Reserve Funds		\$0	\$159,000	\$159,000
3816	From Trust and Fiduciary Funds	13, 14	\$0	\$0	\$0
3817	From Conservation Funds		\$0	\$0	\$0
	Interfund Operating Transfers In Subtotal		\$437,752	\$577,141	\$577,141
Other Financing Sources					
3834	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9598	Amount Voted from Fund Balance	15, 07, 13, 14	\$0	\$135,387	\$135,387
9599	Fund Balance to Reduce Taxes	30	\$0	\$100,000	\$100,000
	Other Financing Sources Subtotal		\$0	\$235,387	\$235,387
	Total Estimated Revenues and Credits		\$2,725,815	\$2,896,578	\$2,896,578

Budget - Summary

New Hampshire
Department of
Revenue Administration

2020
MS-737

Budget Summary

Item	Selectmen's Period ending 12/31/2020 (Recommended)	Budget Committee's Period ending 12/31/2020 (Recommended)
Operating Budget Appropriations	\$6,073,402	\$6,073,402
Special Warrant Articles	\$335,387	\$335,387
Individual Warrant Articles	\$898,399	\$898,399
Total Appropriations	\$7,307,188	\$7,307,188
Less Amount of Estimated Revenues & Credits	\$2,896,578	\$2,896,578
Estimated Amount of Taxes to be Raised	\$4,410,610	\$4,410,610

Independent Auditor's Report




February 6, 2020

Members of the Board of Selectmen
Town of Ossipee
P.O. Box 67
55 Main Street
Center Ossipee, NH 03814

To the Members of the Board of Selectmen:

This is to advise you that as of February 6, 2020, the audit of the financial statements of the Town of Ossipee for the year ending December 31, 2019 has been substantially completed and we are in the process of finalizing the audit. A completed audit report will be sent to you in early Spring 2020. The prior year's audit has been completed and is available at the Town Office.

Sincerely,



Michael J. Campo, CPA, MACCY
Director

Assessor's Report

Another year has passed. It was very busy time in the Assessing Office. The Assessor is Todd Haywood, RES, CNHA of Granite Hill Municipal Services. John "Jack" McCarthy, also of Granite Hill Municipal Services, provide assessing services as well.

Ossipee has Jessi O'Blenes as its Assessing Clerk, she is an integral part of the overall coordination of the Assessor's Office which is responsible for assisting the public with routine questions and maintaining continuity within the office.

The Town of Ossipee continues to maintain new technologies to assist the general public. The newest technology available is GIS information which can be accessed on the assessing home page at www.Ossipee.org. This enables the user to view town maps via aerial imagery. In addition to the assessing information, there are additional layers available for the user.

In 2019, the Assessor's Office processed over 20 properties who had abatement requests. There were also roughly 400 properties that were inspected due to building permits issued and anything that was noted as unfinished as of April 1, 2018. The town conducted a town wide revaluation for 2019. Consequently, the cyclical data verification process was suspended for 2019 and will resume in 2020. This process involves 25% of the property in town, which will continue to be systematically measured and listed when possible to ensure the assessing data base is kept up to date on a rolling five-year basis. The value update means the assessments in Ossipee are market value again as of April 1, 2019.

There were 130 valid sales submitted for the equalization ratio study performed by the New Hampshire Department of Revenue Administration. Ossipee's entire town's projected weighted mean ratio for 2019 is 95.2%; the projected median ratio for 2019 is 96.4%. The Coefficient of Dispersion (COD) is projected to be 8%. This statistic indicates the assessment equity. The NH Assessing Standards Board's Standard indicates a COD of less than 20% is acceptable. Please be aware that as of the writing of this report the 2019 equalization ratio study has not been finalized by the Department of Revenue Administration.

The NH Assessing Standards Board has a reference manual that was developed specifically for elected/appointed municipal officials and taxpayers. You may find this by using this link: <http://revenue.nh.gov/mun-prop/property/documents/asb-manual.pdf>.

There is a computer terminal in the Assessor's Office for the general public to use so they may search and print property record cards without staff assistance.

The Assessing Tax Maps are available online at www.Ossipee.org as well, for printing and viewing from the convenience of the user's home.

As is every year, we invite you to use the resources available to view your property cards. If you have any questions, please do not hesitate to give us a call or come on in. We are here to serve you, the taxpayers.

Respectfully Submitted,
Todd Haywood, RES, CNHA
Assessing Department

Revised Summary Inventory Valuation for 2019

Value of Land Only	Assessed Valuation	Center Ossipee	West Ossipee	Ossipee Corner
Current Use (23,801.53 acres)	\$ 1,510,308	\$ 428,976	\$ 266,624	\$ 814,708
Residential-Improved & Unimproved (11,616.38 acres)	\$ 296,755,000	\$ 171,670,400	\$ 59,269,700	\$ 65,793,600
Commercial/Industrial Land (4,607.68 acres)	\$ 49,934	\$ 10,510,600	\$ 16,685,700	\$ 22,558,000
Total of Taxable Land (40,025.59 acres)	\$ 348,199,608	\$ 182,609,976	\$ 76,402,024	\$ 89,166,308
<i>Tax-Exempt & Non-Taxable Land (4,106.53 acres)</i>	\$ 14,723,000	\$ 5,503,150	\$ 4,157,950	\$ 5,061,900
Value of Buildings Only				
Residential	\$ 334,623,400	\$ 146,355,700	\$ 89,915,700	\$ 98,352,000
Manufactured Housing	\$ 18,788,800	\$ 7,609,300	\$ 6,403,600	\$ 4,775,900
Commercial & Industrial	\$ 60,955,000	\$ 16,524,192	\$ 14,855,454	\$ 27,334,219
Total of Taxable Buildings	\$ 414,367,200	\$ 170,489,192	\$ 111,174,754	\$ 116,995,119
<i>Tax-Exempt & Non-Taxable Buildings</i>	\$ 38,067,400	\$ 11,475,500	\$ 973,900	\$ 24,161,100
Public Utilities	\$ 12,866,800	\$ 4,828,878	\$ 3,990,004	\$ 4,047,918
Valuation Before Exemptions	\$ 775,433,608	\$ 357,928,046	\$ 191,556,782	\$ 225,917,480
Modified Assessed Valuation of All Properties	\$ 775,433,608	\$ 357,928,046	\$ 191,566,782	\$ 225,917,480
Blind Exemption (3 @ \$15,000)	\$ 45,000	\$ 15,000	\$ 15,000	\$ 15,000
Elderly Exemption (52 Total)	\$ 3,624,500	\$ 1,381,000	\$ 893,400	\$ 1,349,900
Total Dollar Amount of Exemptions	\$ 3,669,500	\$ 1,396,200	\$ 908,400	\$ 1,364,900
Net Valuation	\$ 771,764,108	\$ 356,531,846	\$ 190,658,382	\$ 224,552,580
Less Utilities	\$ (12,866,000)	(4,828,878)	(3,990,004)	(4,047,918)
Net Valuation w/o Utilities to Compute State Education Tax	\$ 758,897,308	\$ 351,702,968	\$ 186,668,378	\$ 220,504,662

Tax Rate Calculation



New Hampshire
Department of
Revenue
Administration

2019
\$17.11

Tax Rate Breakdown Ossipee

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$4,131,364	\$771,764,108	\$5.36
County	\$897,670	\$771,764,108	\$1.16
Local Education	\$6,722,392	\$771,764,108	\$8.71
State Education	\$1,429,268	\$758,897,308	\$1.88
Total	\$13,180,694		\$17.11

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Center Ossipee Fire	\$499,145	\$356,531,846	\$1.40
Ossipee Corner Light	\$487,279	\$224,552,580	\$2.17
West Ossipee Fire	\$362,251	\$190,658,382	\$1.90
Total	\$1,348,675		\$5.47

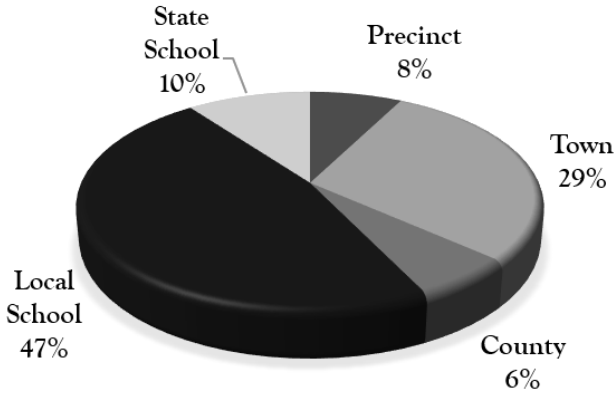
Tax Commitment Calculation	
Total Municipal Tax Effort	\$13,180,694
War Service Credits	(\$169,500)
Village District Tax Effort	\$1,348,675
Total Property Tax Commitment	\$14,359,869

11/7/2019

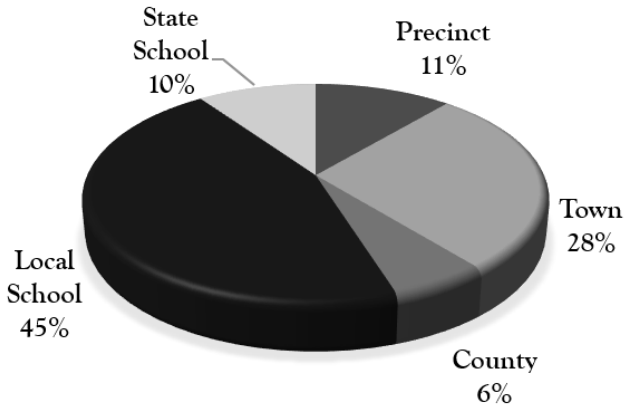
James P. Gerry
Director of Municipal and Property Division
New Hampshire Department of Revenue Administration

Tax Breakdown by Percentage

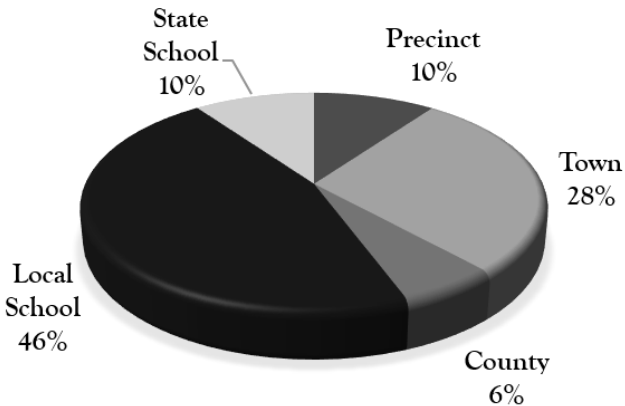
CENTER OSSIPEE FIRE



OSSIPEE CORNER LIGHT



WEST OSSIPEE FIRE



Treasurer's Report

Reconciliation on Checking and Bank Balance

Year Ending Dec 31, 2019

GENERAL CHECKING ACCOUNT

Balance on hand January 1 2019	\$	4,422,467.58
Receipts during year 2019	\$	20,077,803.98
Sweep Acct-Northway	\$	82,991.30
Sub Total	\$	24,583,262.86
Less Disbursements	\$	(21,149,406.66)
Balance on hand December 31 2019	\$	3,433,856.20

PROOF OF BALANCE

BALANCE OF ACCOUNT.Bank of New Hampshire/Nortway

Balance on hand December 1, 2019	\$	1,356,879.24
December receipts	\$	6,319,629.32
Sub Total	\$	7,676,508.56
December disbursements	\$	4,216,784.70
General fund balance December 31,2019	\$	1,000,000.00
Sweep Acct-Northway	\$	82,991.30
Sweep account December 31,2019	\$	4,036,419.42
Sub Total	\$	5,119,410.72
Uncleared checks	\$	(1,685,554.52)
Balance December 31 2019	\$	3,433,856.20

Respectfully Submitted,

Harry C. Merrow, Treasurer
Jonathan Smith, Deputy Treasurer

Tax Collector's Report



New Hampshire
Department of
Revenue Administration

MS-61

Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2018	Year: 2017	Year: 2016
Property Taxes	3110		\$1,406,469.67		\$58.00
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185		\$23,221.04		
Excavation Tax	3187				
Other Taxes	3189		\$42,594.04		
Property Tax Credit Balance		(\$39,109.07)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2018	
Property Taxes	3110	\$14,386,242.00	\$1,157.00	
Resident Taxes	3180			
Land Use Change Taxes	3120			
Yield Taxes	3185	\$74,154.70		
Excavation Tax	3187	\$13,840.42		
Other Taxes	3189	\$437,964.51		

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2018	2017	2016
Property Taxes	3110	\$9,760.97			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$12,908.36	\$68,424.06		\$15.18
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$14,895,761.89	\$1,541,865.81	\$0.00	\$73.18

Tax Collector's Report



New Hampshire
Department of
Revenue Administration

MS-61

Credits				
Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2018	2017	2016
Property Taxes	\$13,118,047.94	\$900,967.69		\$58.00
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$71,872.25	\$22,691.50		
Interest (Include Lien Conversion)	\$9,045.58	\$49,960.01		\$15.18
Penalties	\$3,862.78	\$18,464.05		
Excavation Tax	\$13,840.42			
Other Taxes	\$384,661.25	\$17,746.91		
Conversion to Lien (Principal Only)		\$527,378.65		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2018	2017	2016
Property Taxes	\$18,357.18	\$4,461.00		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes	\$1,828.41			
Current Levy Deeded	\$1,714.00			

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2018	2017	2016
Property Taxes	\$1,271,808.35	\$196.00		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$2,282.45			
Excavation Tax				
Other Taxes	\$51,474.85			
Property Tax Credit Balance	(\$53,033.57)			
Other Tax or Charges Credit Balance				
Total Credits	\$14,895,761.89	\$1,541,865.81	\$0.00	\$73.18

Tax Collector's Report



New Hampshire
Department of
Revenue Administration

MS-61

OSSIPEE (357)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Kellie

Preparer's Last Name

Skehan

Date

January 8, 2020

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's Signature and Title

Kellie J Skehan, Tax Collector

Town Clerk's Report

Notes from the Clerk's Office...

Dogs over 4 months old need to be registered on or before April 30th of each year, to prevent any future penalties. To register your dog, the rabies shot must be current.

You can now register your cars online at ossipee.org. At that time you will be allowed to make payments out of your checking, savings or with a credit card. Please remember that this process can take up to 7 business days. Please remember that your registration is not valid until you receive your decals and registration in the mail.

There will be 4 elections and 1 Town Meeting this year with the following dates:

Presidential Primary - February 11, 2020

Polls are open 8:00 am - 7:00 pm

Town Elections - March 10, 2020

Polls are open 10:00 am - 7:00 pm

Town Meeting - March 11, 2020

Meeting starts at 6:30 pm

State Primary - September 8, 2020

Polls are open 8:00 am - 7:00 pm

General Election - November 3, 2020

Polls are open 8:00 am - 7:00 pm

OFFICE HOURS ARE 8:00 AM - 4:30 PM, MONDAY THRU FRIDAY.

WE WILL BE CLOSED THE FOLLOWING DAYS IN 2020:

JANUARY 1, 2020 - NEW YEAR'S DAY

JANUARY 20, 2020 - CIVIL RIGHTS DAY

FEBRUARY 17, 2020 - PRESIDENTS' DAY

MAY 25, 2020 - MEMORIAL DAY

JULY 3, 2020 - INDEPENDENCE DAY

SEPTEMBER 7, 2020 - LABOR DAY

OCTOBER 12, 2020 - COLUMBUS DAY

NOVEMBER 11, 2020 - VETERANS' DAY

NOVEMBER 26 & 27, 2020 - THANKSGIVING BREAK

DECEMBER 24, 2020 - CLOSING AT NOON

DECEMBER 25, 2020 - CHRISTMAS DAY

Respectfully submitted,
Kellie J. Skehan
Town Clerk

Town Clerk's Report

Fees Summary	Count	Amount
AGENT FEE	7,235	\$21,705.00
APPLICATION FEE	1,422	\$2,844.00
CLERK FEE	7,136	\$14,272.00
CREDIT ACCOUNT	17	\$2,535.56
MPF	5,288	\$5,288.00
PERMIT FEE	7,163	\$856,463.00
TRANSFER FEE	474	\$2,370.00
Account Total:	28,735	\$905,477.56
BOAT	59	\$19,728.96
BOAT AGENT FEE	199	\$995.00
BOAT FEE	143	\$2,089.40
BOAT TAX COLL FEE	143	\$143.00
Account Total:	544	\$22,956.36
VITAL STATISTICS - STATE - ADDL COPY	132	\$660.00
VITAL STATISTICS - STATE - FIRST COPY	244	\$1,952.00
VITAL STATISTICS - TOWN - ADDL COPY	132	\$660.00
VITAL STATISTICS - TOWN - FIRST COPY	244	\$1,708.00
Account Total:	752	\$4,980.00
DOG CIVIL FORFEITURE - COST OF SERVICE	53	\$265.00
DOG CIVIL FORFEITURE FEE	53	\$1,325.00
Account Total:	106	\$1,590.00
DOG LATE FEE	68	\$211.00
DOG LEGACY LICENSE FEE	0	\$0.00
DOG LICENSE FEE GROUP	14	\$252.00
DOG LICENSE FEE PUPPY	39	\$156.00
DOG LICENSE FEE SENIOR	216	\$324.00
DOG LICENSE FEE SPAYED/NEUTERED	671	\$2,684.00
DOG LICENSE FEE UNALTERED	143	\$929.50
DOG OVERPOPULATION FEE	867	\$1,734.00
DOG REPLACEMENT TAG FEE	4	\$6.00
DOG STATE LICENSE FEE	1,069	\$534.50
DOG TRANSFER FEE	5	\$7.50
Account Total:	3,096	\$6,838.50
BOAT CERTIFIED COPY FEE	3	\$45.00
BOAT DECAL REPLACEMENT FEE	3	\$9.00
BOAT EXTC AQTC PLANTS	193	\$772.00
BOAT HARBOR DREDGING	4	\$8.00
BOAT MILFOIL FEE	193	\$1,061.50
BOAT PUBLIC ACC FEE	193	\$965.00
BOAT REG FEE	193	\$6,404.00
BOAT SRCH RESC FEE	193	\$193.00
CERTIFIED COPY FEE	217	\$3,255.00
CONSERVATION FEE	24	\$720.00
CREDIT APPLIED	0	\$-262.60
DECAL REPLACEMENT FEE	24	\$24.00
PLATE FEE	1,280	\$8,824.00
PLATE REPLACEMENT FEE	35	\$184.00
REGISTRATION FEE	6,626	\$289,307.60
SAFETY FUND	44	\$44.00
SHORT SLIP ISSUED	0	\$-5,497.87
SHORT SLIP PAYMENT	242	\$5,630.27
STATE PARK PLATE	48	\$4,080.00
TITLE FEE	735	\$18,375.00

Town Clerk's Report

TRANSFER FEE	470	\$4,700.00
VANITY FEE	622	\$24,179.70
Account Total:	11,342	\$363,020.60
DUMP STICKER STATE INSPECTION	14	\$28.00
DUMP STICKERS	497	\$4,970.00
Account Total:	511	\$4,998.00
MARRIAGE LICENSE - STATE	30	\$1,290.00
MARRIAGE LICENSE - TOWN	30	\$210.00
Account Total:	60	\$1,500.00
COPY	105	\$150.50
CRH	58	\$58.00
FAX	36	\$106.00
MISC	13	\$57.50
POLE LICENCE	4	\$40.00
VOTER CHECKLIST	2	\$305.50
VSX	1	\$10.00
Account Total:	219	\$727.50
UCC FILING FEE	4	\$840.00
Account Total:	4	\$840.00
Grand Total:	45,369	\$1,312,928.52

Account Summary for Miscellaneous Transactions

Deposit Dates from : 1/1/2019 to 12/31/2019

Transaction Type	Count	Amount
CHECK OVERAGE - CASH REFUND	1,986	\$0.00
Account Total:	1,986	\$0.00
CHECK OVERAGE - CREDIT ISSUED	3	\$185.90
CREDIT APPLIED	21	\$-1,959.95
VOID - CREDIT ISSUED	5	\$248.50
Account Total:	29	\$-1,525.55
SHORT SLIP	478	\$0.00
Account Total:	478	\$0.00
Grand Total:	2,493	\$-1,525.55
Fee / Miscellaneous Transaction Total:	47,862	\$1,311,402.97

Board of Selectmen's Report

This year has been both fulfilling and challenging for the Board of Selectmen. We lost two key management employees. This has led us to reformat some departments and hopefully bring a more inclusive working environment.

Rather than hire another Director of Public Works we chose to go with a Superintendent of the Works. Our new Superintendent is Tony "TJ" Eldridge. This position works directly with the Town Administrator.

Duties include, managing Town Buildings, the Highway Department and the Recreation Department. Highway will work maintaining Town roads and not be asked to jump into tasks like wall building, setting up playgrounds and other odd jobs that take them away from maintaining the roads and equipment.

The Board of Selectmen has set the Transfer Facility, and Water & Sewer as their own Departments Brewster Vittum is Transfer Facility Manager. Wayne "Bo" Eldridge is Water and Sewer Supervisor.

The Building Inspector/Zoning Officer Department has been split due to the overwhelming workload. We now have a P/T Zoning Enforcement Officer, Jonathan Smith, 24 hours/week. Steve McConarty will remain as our full time Building Inspector. They will work in conjunction across both departments. Jonathan will now be attending the Board Meetings.

The Town Administrator position also became vacant. It took several weeks to interview, review and choose the right applicant, Matthew Sawyer Jr. This put us into Budget season. The Selectmen worked diligently to rework budgets to fit the restructured departments and management changes and help the Town Administrator get up to speed.

The sidewalks are completed, and we have purchased a small tractor "Sidewalk Sally" to keep them maintained.

We have two beautiful new playgrounds in Town, one behind the Police Station and one at Constitution Park. We will continue, with the Taxpayer's support, to add to the playground and facilities at Constitution Park. One goal is to put up a covered pavilion.

The Sumner Brook Fish Hatchery was sold to the longtime managers and is now back on the tax rolls and a family can continue to do what they love.

We would like to acknowledge all our Town staff who filled in and stepped up to fill in where necessary.

A warm welcome to our new employees: Angela Rizzitano, Selectmen's Office Secretary, Matthew Sawyer Jr., Town Administrator, Tony "T.J." Eldridge, Superintendent of The Works, Jonathan Smith, P/T Zoning Officer, Lyon Leonard, Custodian. Police Department: Bryan Baker F/T, Eric Diaz P/T, Matthew Martin P/T, William French P/T.

Respectfully submitted,
Sandra P. Martin
Martha B. Eldridge
Susan J. Simpson

Trustees of Trust Funds Report

2019 was another year in which the banks kept the interest rates low. The rates paid to us have not increased over the last few years. The CDs that we entered into years ago have been a great deal for those accounts we could place them in. When they came due this year, we were able to get them renewed at the old rates. When the Town Meeting is over and the spending has been outlined for the year, we will try to increase the income using CDs etc.

The Lyford Merrow Scholarship this year was able to earn an amount in interest to award \$12,000 in scholarships to Ossipee students. This scholarship is awarded to both seniors graduating from high school and those already in college. These scholarships are awarded by the Selectmen with the help of the high school guidance department. These are needs-based scholarships which we try very hard to award as much as possible each year.

We wish to thank all those people that have made another great year. Thank you Peter Zavas for the time you served.

Condict M. Billings

Peter Zavas

Angela Rizzitano

Summary of Principal and Income

TOWN OF OSSISPEE, NH ANNUAL REPORT OF TRUST FUNDS MS-9 December 31, 2019

INVEST/EL	1/1/2019	NEW FUNDS	EXPENDED	12/31/2019	1/1/2019	EARNINGS	EXPENDED	12/31/2019	12/31/2019
PRIVATE PURPOSE TRUSTS									
BANK	26,551.00	0.00	0.00	26,551.00	6,085.07	550.03	0.00	6,635.10	33,186.10
Bank	2,000.00	0.00	0.00	2,000.00	1,974.76	0.40	0.00	1,975.16	3,975.16
Bank	597.50	0.00	0.00	597.50	2,211.82	0.28	0.00	2,212.10	2,809.60
BANK	562,530.23	0.00	0.00	562,530.23	61,482.19	11,645.91	9,000.00	64,128.10	626,658.33
Bank	1,312.56	0.00	0.00	1,312.56	442.86	0.17	0.00	443.03	1,755.59
Bank	46,668.40	0.00	0.00	46,668.40	19,667.62	1,214.65	0.00	20,882.27	67,550.67
BANK	10,000.00	0.00	0.00	10,000.00	7,629.97	1.76	0.00	7,631.73	17,631.73
TOTAL PRIVATE PURPOSE TRUSTS									
	649,659.69	0.00	0.00	649,659.69	99,494.29	13,413.20	9,000.00	103,907.49	753,567.18
EXPENDABLE TRUSTS (TOWN)									
BANK	56,365.45	20,000.00	0.00	76,365.45	11.54	5.75	0.00	17.29	76,382.74
BANK	3,271.80	0.00	0.00	3,271.80	48.14	0.33	0.00	48.47	3,320.27
BANK	51,001.71	0.00	0.00	51,001.71	66.48	5.11	0.00	71.59	51,073.30
Bank	527.62	130,285.70	0.00	527.62	0.00	0.04	0.00	0.04	527.66
BANK	1.43	0.00	0.00	1.43	6.20	0.00	0.00	6.20	7.63
BANK	123,835.11	0.00	0.00	123,835.11	7,352.75	13.12	0.00	7,365.87	131,200.98
BANK	17,603.76	1,200.00	11,862.75	6,941.01	141.89	1.77	0.00	143.66	7,084.67
BANK	83,394.64	15,000.00	95,000.00	3,394.64	83.41	8.38	0.00	91.79	3,486.43
BANK	120,954.58	70,000.00	10,594.85	180,359.73	51.37	16.21	0.00	67.58	180,427.31
BANK	79,597.06	25,000.00	39,697.89	64,899.17	19.04	8.08	0.00	27.12	64,926.29
BANK	25,935.71	0.00	0.00	25,935.71	3,067.23	538.42	0.00	3,605.65	29,541.36
BANK	56,168.85	0.00	0.00	56,168.85	2,408.79	543.50	0.00	2,952.29	59,121.14
BANK	6,333.85	27,000.00	10,594.85	22,739.00	26,238.11	4.39	0.00	26,242.50	48,981.50
Bank	64,865.95	2,600.00	0.00	67,465.95	4,668.07	1,274.63	0.00	5,942.70	73,408.65
Bank	21,642.55	0.00	0.00	21,642.55	5.48	2.16	0.00	7.64	21,650.19
Bank	25,000.00	0.00	0.00	25,000.00	2.63	2.50	0.00	5.13	25,005.13
BANK	108,796.31	0.00	0.00	108,796.31	21.20	10.88	0.00	32.08	108,828.39
BANK	10,000.00	0.00	0.00	10,000.00	38.37	1.00	0.00	39.37	10,039.37
BANK	20,203.33	20,000.00	0.00	40,203.33	101.63	2.14	0.00	103.77	40,307.10
BANK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDABLE TRUSTS (TOWN)									
	875,499.71	311,085.70	298,036.04	888,549.37	44,332.33	2,438.41	0.00	46,770.74	935,320.11

Summary of Principal and Income

EXPENDABLE TRUSTS (PRECINCTS)										
Center Ossipee Fire(Cap Res)	BANK	96,765.08	20,000.00	0.00	116,765.08	2,134.12	10.93	0.00	2,145.05	118,910.13
Center Ossipee Fire (Facilities)	BANK	0.00	0.00	0.00	0.00	18.77	0.00	0.00	18.77	18.77
Ossipee Cmr L&P (Cap Res Appar)	BANK	228,450.00	120,000.00	0.00	346,450.00	2,317.09	1,454.71	0.00	3,771.80	350,221.80
Ossipee Cmr L & P (Cap Res Bldg)	BANK	227,987.00	30,000.00	0.00	257,987.00	13,470.98	3,285.46	0.00	16,756.44	274,743.44
Ossipee Cmr L & P (Cap Res Water)	BANK	22,190.97	0.00	0.00	22,190.97	4,263.25	407.46	0.00	4,670.71	26,861.68
Ossipee Cmr L & P (Cap Res Maint)	BANK	59,619.45	4,000.00	0.00	63,619.45	2,942.28	816.01	0.00	3,758.29	67,377.74
Ossipee Cmr L&P (Payroll Reserve)	BANK	10,000.00	0.00	0.00	10,000.00	660.39	183.23	0.00	843.62	10,843.62
West Ossipee Fire Precinct	BANK	39,871.94	20,000.00	0.00	59,871.94	4,415.00	843.57	0.00	5,258.57	65,130.51
TOTAL EXPENDABLE TRUSTS (PRECINCTS)		682,884.44	194,000.00	0.00	876,884.44	30,221.88	7,001.37	0.00	37,223.25	914,107.69
TOTAL EXPENDABLE TRUSTS										
		1,558,384.15	505,085.70	298,036.04	1,765,433.81	74,554.21	9,435.78	0.00	83,993.99	1,849,427.80
TOTAL TRUST FUNDS										
		2,208,043.84	505,085.70	288,036.04	2,415,093.50	174,048.50	22,852.98	9,000.00	234,672.22	2,602,994.98

Ossipee Main Street Program

Isn't it great to see all the things going on in Center Ossipee? There are several new businesses. The present section of the new sidewalks is completed. A greatly improved playground is available for children. Two new business tax laws are available to businesses that qualify. Many homes were decorated for the holidays with pride and enthusiasm.

In a small town there is a limited number of people to volunteer. Many of those people help out in several organizations. Ossipee Main Street has always helped many of these organizations. We work with the Ossipee Economic Development Council, Ossipee Concerned Citizens, Ossipee Recreation Department, the Old Home Week Committee, the Ossipee Historical Society to name a few. Ossipee Main Street makes the building available to other groups and committees for meetings and workshops. The gazebo is used every day that weather permits. We still have Ornaments designed like the gazebo for sale.

Looking at 2020 and beyond, we have identified several projects that are considered worthwhile by a large number of people. The big blue signs located at the borders of Ossipee were intended to be the first step in a grant for a signage project. It may be possible to continue this project to include other roads and businesses. Another project highly rated by citizens is to develop walking trails. We plan to get involved with a UNH trails program.

One of our best supporters, Gail Montgomery, passed away this year. Gail is the person who worked the hardest to create the gazebo in the park. A plaque is being prepared for the gazebo in her memory. In her words "being born in Ossipee and having very deep roots here, I feel a great pride in what our town used to be and the fact that it could use a little help to make a comeback to a place people want to live, open a business, and be part of the community. I am deeply committed to trying to make that continue to happen."

Pat Jones

Ossipee Main Street Program

Ossipee Old Home Week Committee

The Ossipee Old Home Week Committee consists of dedicated volunteers that hold meetings at the Ossipee Town Hall January through October. The committee welcomed some new members this year and some volunteers from around the greater Ossipee area and certainly happy to have our “snow-birds” return with great ideas over the summer.

This year, Ossipee Old Home Week and the Ossipee Recreation Department worked in collaboration with several events. The Easter Egg Hunt at the Ossipee School was a great success for our children in the community. The “Pot-of-Gold” Penny Sale, held in March was well-attended. We certainly appreciate the support from several businesses from the area who donated some wonderful items for prizes.

Annually, gifts are given to the Mountain View Community residents on Mother’s Day and Father’s Day. This year the residents welcomed the gifts of carnations for the ladies and hats for the gentlemen. They were very thankful for the gesture.

April and May were busy months with members getting ads for the yearly paper. Sale of ads for this paper enables us to provide entertainment to the town for the many celebrations throughout the year. Any area businesses are encouraged to place ads since this publication reaches many in the greater Ossipee area and often highly sought after.

This year the winner of the contest for our theme was given to Rhian Scully and the second prize went to Cameron Lopes. Congratulations and thank you to all who participated.

Our second Block Party held at the Ossipee Main Street Gazebo on August 17. We had two bands and many local vendors as well as several games for the kids. Between bands, the Miss Karole’s Dance Factory put on a wonderful performance. This was a success and we are looking forward to next year.

Other events throughout the week included, Touch-A-Truck, Paint Night at the Ossipee Town Hall, Ice Cream Social at the Gazebo, Bikes and Bike helmet give-a-ways, as well as many other events which were sponsored by other groups in town. The week ended with July 4th festivities which is always a busy day for us with music at Constitution Park, food, raffles, etc. all ending with fabulous fireworks.

A big THANK YOU to everyone that donated to this committee in anyway and making 2019 a success. We are all looking forward to 2020 and the great events to be coming for our town.

The Ossipee Old Home Week Committee

Ossipee Historical Society

Much of Ossipee's history is on display at our museum at Grant Hall. A general store from the 1800s on Route 16B in Center Ossipee, with a variety of artifacts from earlier times. Please take sometime to visit and have your questions answered, when our volunteer docents have the museum open in the summer.

Another one of the Society's historic buildings is the Early Settlers' Meetinghouse in the Granite section of town. We hold an annual Church service there in the month of August where the centuries old structure may be viewed from the inside. Thoughts might be of the early ancestors and their daily lives before electricity and running water. Music is supplied from an old pump organ, blended with the voices of those in the congregation.

Our third historic building is the 1916 former Carroll County Courthouse on Route 171 in Ossipee Village. This is where our meeting of the Society happen in the warmer months. We have a variety of interesting programs and events, open to the public that have been arranged by our ever vigilant president or by suggestions made by the members.

In April, the Courthouse was the scene of a mock trial by students in a home schooling curriculum. It was a simulated trial where students assumed the roles of prosecutors, defenders and jury. It was the perfect setting for staging a trial in a real courtroom with a real judge. It was so rewarding to watch and see how creative and attentive to details the students were. At least 50 people were in attendance.

We are ever grateful to our volunteers and members for your help in recognizing the importance of keeping the history of our great town maintained. As always, we welcome new members and ideas that might be of interest to others.

Respectfully submitted,

The Ossipee Historical Society's Board

Ossipee Public Library

Programs:

- Preschool Storytime (Tuesdays at 10:30)
- Schools' Out Book Club and Community Explorers
- Book Discussion Group for Adults (1st Tuesdays)
- Quilting Group (2nd and 4th Thursdays 12:4)
- Knit/Crochet Group (2nd and 4th Fridays 1:30-3)
- Garden Club (1st Thursdays from 12:30-3)
- Friends' Book Sale (1st Saturday of each month)
- AARP Federal Income Tax Help (Feb-April)
- AARP NH Property Tax Relief program (May/June)
- 4H Club
- Children's Sing-a-long with Julie Carbone
- Elementary School Library Tours (May/June)
- Fish & Game Bobcat Program
- Poetry Party with Liz Ahl
- Sound of Soul Meditation
- Summer Reading Program: "A Universe of Stories"
- Squam Lakes Science Center "Creatures of the Night"
- "Wild About Turtles" with Mary Doane
- "Space for Pollinators" with Jerry Schneider
- Book reading "A Wild Fairy Chase" by Hannah Newbury (see picture below)
- The Psychology of Choice by Brian Newbury
- Improve your phone photography with Daniella Thompson
- Friends' Annual Book and Plant Sale
- Friends Holiday Decorating Party
- Holiday Stories with Mrs. Claus and

Receipts: Salaries/Benefits \$194,357; Town of Ossipee \$24,400; Copies \$1,580; Faxes \$496; Fines \$309; Lost/Damaged Items \$23.

Gifts and Donations: The library received the following grants and donations: \$100 from the Governor Wentworth Arts Council, 12 Story Land tickets for the summer reading program, 60 Coupons from McDonald's for free ice cream cones for kids, \$945 from the Friends of the Ossipee Public Library for various programs throughout the year, \$200 from Robert Teichman for books, \$500 from Anne Carr, \$25 from the John Carroll Poland Trust for books, \$25 from the Kaufmans, \$25 from the Garden Club for books; \$10,288 from the Elizabeth Rouser Trust, and \$398 in anonymous donations. *Thank you to all of these people and groups for these generous donations.*

Expenditures: Books \$9,193; Dues \$625; Electricity \$3,104; Fuel \$7,662; Furniture/Equipment \$1,129; Maintenance/Repairs/Upgrades \$5,371; Mileage \$280; Periodicals \$586; Postage \$206; Professional Improvement \$1,332; Programs/Passes \$1278; Supplies \$1,242; Technology \$3,319; Telephone \$1,114; Movies \$494; Water/Sewer \$874; Performing Arts \$100; Kindergarten Book Bag Program \$229. Total Expenditures: \$38,137.

Ossipee Public Library

Library Accounts: Statement Date 12/31/2019 Checking: \$7971; Savings: \$25,207; Petty Cash Account: \$600; NH Public Investment Pool: \$9,984; Wells Fargo Account: \$24,351. Money in the checking account will be used for any December bills that arrive in January. Money in the savings account will be used for books, supplies, maintenance, repairs, and upgrades with approximately \$17,000 reserved for new AC/Heating units. Petty Cash is used mainly for programs.

Books and Materials: Number of books 20,510; Audiobooks 482; DVDs 1220; VHS 5; Music CDs 267; Papers/pamphlets 48; Magazine subscriptions 33; Newspapers: Carroll County Independent and Conway Daily Sun. The number of items added by gift, purchase and otherwise: 1067. The number of items lost: 120. The number of items deleted due to damage, lack of interest, or dated information: 2605. OPL patrons have access to articles and periodicals through Ebsco Databases and access to genealogy research on a library computer with Ancestry Library Edition. The Library has a telescope that can be borrowed.

Computers: The library offers 10 public access computers as well as WiFi.

ILL (Inter Library Loan): Through the ILL program, the Ossipee Public Library borrows items from other libraries in the state and lends items to other libraries in the state. This year we borrowed 609 items from other libraries and lent 717 items to other libraries.

New Hampshire Downloadable Books (NHDB): Number of audiobooks available through the New Hampshire Downloadable books (NHDB) consortium: 22,010. Number of eBooks available through the NHDB consortium: 25,757. Number of digital magazine titles available through the NHDB consortium: 25.

Website: www.ossipee.lib.nh.us. Access the online catalog from the website as well as a calendar of events.

Ossipee Public Library

Patrons: 2,077 people with library cards. Patrons added this year: 146.

Passes to the following places were available to library patrons this year: Castle in the Clouds (borrowed 19 times), Squam Lakes Science Center (borrowed 21 times), the Wright Museum (borrowed 8 times), and the Libby Museum (borrowed 2 times). Total Pass Circulation: 50 times.

Statistics: Number of visits to the library: approximately 13,988. Number of items borrowed: 14,760. Number of items borrowed through NHDB: 2,847. Ebsco searches: 34. Ancestry searches: 136. WiFi Sessions: Approximately 1227. Adult programs: 82; attendance: 609. Children's programs: 82; attendance: 1282.

The Trustees and Staff would like to thank the Friends of the Ossipee Public Library, volunteers, past Board members, Dolores Connelly and Linda Hale, all town employees, the Board of Selectmen, and the Budget Committee for supporting the library. We are also grateful for all of the wonderful people who use the library.



Respectfully Submitted,
Library Board of Trustees
Patricia Pustell, Chairman
Alison Hayford, Secretary
John E. "Jack" Fogarty, Treasurer
Denise Castle, Trustee
Jane ter Kuile, Trustee
DorisAnn Allenson, Alternate
Terry Wheeler, Alternate
Maria Moulton, Library Director

Lakes Region Planning Commission

The Lakes Region Planning Commission (LRPC) is a voluntary organization of 30 municipalities within a state-defined planning area established under NH RSA 36:45. Regional planning commissions strive to respond to and shape the pressures of change in a meaningful way, both locally and regionally, through communication, joint initiatives, and planning. With a regional planning area covering over 1,200 square miles in Belknap, Carroll, Grafton, and Merrimack Counties, the LRPC's professional staff provide regional planning services and local technical assistance.

Here are highlights of our activities over the past fiscal year:

Local Services, Ossipee

- Continued support of Ossipee's three State Ten Year Plan projects that currently have federal funding: NH16/NH28 pavement rehabilitation, NH16/NH25/NH41 intersection improvements, and NH 16/NH25 replacement of three red-listed bridges.
- Attended NHDOT meeting with the Board of Selectmen regarding Routes 16, 25, and 41 intersection.
- Completed processing of municipal counts in Ossipee and compiled report to the Public Works Director.
- Created GIS map for the Ossipee Bike Track bicycle loop.
- Explained the role of a conservation commission in acquiring and managing conservation land; provided information regarding Master Plan updates.
- Enabled annual Town electricity savings of \$6,504.00 through our Regional Electricity Aggregation initiative.
- Mapped cell phone service in Ossipee for AT&T, T-Mobile, and Verizon.
- Coordinated our annual summer Household Hazardous Waste Collection with Ossipee serving as one of 8 host sites and with 25 out of 30 member communities participating. This regional effort enables residents to safely dispose of their household hazardous waste in order to protect the groundwater that the region is dependent on for drinking water, domestic use, and a tourism-based economy.
- Facilitated bulk purchase and distribution of the new edition of the *New Hampshire Planning and Land Use Regulation* books at a substantial discount.

Regional Planning and Purchasing

- Reviewed Developments of Regional Impact, as required by NH RSA 36:54, initiated by Andover, Belmont, Plymouth, Sanbornton, and Tuftonboro.
- Completed seven intergovernmental reviews, as required by the NH Office of Strategic Initiatives, of federally funded lakes region projects.
- As an aggregator of electricity and heating fuel, facilitated the regional group purchase of energy for participating members, including 3 school districts and one county, for total savings of \$76,678 for electricity and \$11,749 for oil and propane for the year.
- Issued a Request for Proposals on behalf of five school districts for regional student transportation services to pursue and determine the feasibility of shared bus services.
- Conducted an innovative joint transportation and solid waste management meeting to address the use of crushed recycled glass as a base material in road and trail projects.

Economic Development

- Coordinated over \$250,000 in EPA, NHDES, and LRPC grant funding to conduct environmental assessments on the Lakes Region Facility brownfields property, formerly known as the Laconia State School, and cleared the way for several proposed redevelopment scenarios to move forward. The LRPC will now help to lead the way to obtain implementation funding.
- Completed year two of a two-year Targeted Block Grant project via the NH Office of Strategic Initiatives.
- As the designated Local Development District (LDD), provided grant administration services for seven grants awarded by the Northern Border Regional Commission (NBRC), a federal-state funding partnership, to member towns and local organizations who applied for projects including a Makerspace in Wolfeboro; a sewer project in Ashland; a culinary training project on behalf of a community college in Laconia; a fiber optics project in Bristol; a starter homes/moderate income project in the Wolfeboro area; and a homeless shelter in Plymouth.
- Applied for both a Community Development Block Grant (CDBG) through the NH Community Development Finance Authority (CDFA) and a USDA Rural Business Development Grant (RBDG) in support of an economic development project for a non-profit community-based program in downtown Wolfeboro.

Ossipee Economic Development Council

2019 was the year of project completion and the beginning of the beautification of the Center Ossipee Village. As a board, we collectively completed the playground with fellow community members and businesses. The Public Works Department was instrumental in its installation and it will be enjoyed for generations to come. The PWD also completed the sidewalks creating a safe and effective walkway for our community's children to get to school. All of this was done in partnership with Ossipee's Board of Selectmen who played a very supportive role. With our budget increase in 2019, we have called upon UNH-Cooperative Extension's Economic Development Program to assist us with a key study that would help us develop a recreation trail on or adjacent to our existing rail bed and other potential recreation attractions. One of the key facets to successful revitalization is creating attractions (recreation trail, playground) and having the connective tissue (sidewalks/recreation trail) to safely walk or ride bicycles to the attractions and/or local businesses in the Center Ossipee Village. Putting these key building blocks in place has many benefits that will only provide a solid foundation to build on. As outgoing Chairman of the Ossipee Economic Development I would like to thank you and everyone in our community that trusted me with the ability to lead this board to do what we have done since April of 2016. There is a lot to do still, but I know that the board will do big things in 2020! Thank you,

Ash Fischbein, 2020 Vice Chairman

Looking ahead, the OEDC will continue to work to find more ways that Ossipee can attract new businesses, diverse and skilled workforce and fresh ideas. The State of New Hampshire is growing economically and Ossipee has all the potential to take advantage of that growth. Our greatest challenge is not being prepared to do so. The town needs to smartly invest in itself and its people to be a place that businesses and working families want to move to. It's our job to be ready for them. Did you know that there are funds available to help you start a business? As members of the Mount Washington Valley Economic Council, we have access to these funds! Come to one of our meetings and find out more! We look forward to working with our town residents and boards to be the change that we all want to see. We meet on the 2nd Monday of the month at the Main Street building at 6pm.

Respectfully submitted,

Matt Trahan, Chairman

Mt. Washington Valley Economic Council

The Mt. Washington Valley Economic Council's Tech Village is dedicated to providing economic, efficient and productive support to businesses that help diversify our local retail and recreation economy. It accomplishes this via a variety of programs that educate, motivate and support our local businesses. This was a landmark year in meeting those goals as the critical need for affordable workforce housing became a dominate issue in the business community.

The Council has signed an agreement with Avesta Housing Development Corp. to subdivide 61 acres in the Tech Village into 4 lots intended to support 30-40 rent and income restricted multifamily units. This purchase and sales agreement was finalized in December and has been hailed as a major step forward in easing the affordable housing crisis. Avesta has a proven track record of developing this type of quality/affordable housing and upon acquiring necessary permits and approvals in 2020, they could begin construction on the first of four sites as early as 2021.

Avesta and the Economic Council caution that because of the need for Avesta to apply for low income housing tax credits for each lot, the complete build-out will take many years to complete. However, in the meantime, applications, engineering, and design work is well underway to make workforce housing a reality in Mt. Washington Valley. The Council continues to actively seek potential clients to purchase the remaining four premier building sites in the Tech Village.

As this exciting development unfolds, the Council continues to provide business services such as S.C.O.R.E. (Service Corps of Retired Executives), Eggs and Issues, Business Boot Camps, and loans via the Revolving Loan Fund. The later currently has over \$605,000 in loans at work in the valley supporting 14 different businesses.

The Economic Council is funded through a combination of grants, loan fund interest income, membership dues, corporate sponsorships and town memberships like Ossipee's. It is a vital part of our local economic development and a significant contributor to maintaining a healthy business environment in Mt. Washington Valley.

Respectfully Submitted,
Donna Gridley
Ossipee Representative

Timber Monitor

The primary responsibilities of the Timber Monitor are to assist the Town in educating property owners and people working in the forest industry on the rules and regulations related to logging operations and to assist the Town in getting more accurate estimates and timely reports of forest products harvested.

The Timber Tax Year runs from April 1st through March 31st of the following year. An Intent to Cut form and Report of Wood Cut form are required for most timber harvesting operations whether on private or public lands. They serve as notifications to the Town and State of logging activity, and they estimate and report the types and volumes of forest products harvested for town yield tax purposes.

2019 Summary of Timber Monitor activity & forest products harvested:

of Intents to Cut filed and approved by the Selectmen: 32

of Inspections on approved logging operations: 80

-Estimated Volumes of Forest Products Harvested (from Intents to Cut):

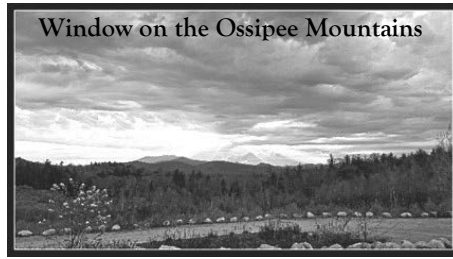
-Sawlogs (all species)	4,959,800 board feet
- Pulpwood (all species)	24,768 tons
-Whole Tree Chips	27,400 tons
-Cordwood	320 cords

Inspections resulted in several verbal and written actions at the Town level seeking compliance with yield tax and/or timber harvesting rules and regulations. Inspections also resulted in several referrals to the Forest Protection Bureau at the NH Division of Forests & Lands and to the NH Department of Revenue Administration for further enforcement.

Inspections and compliance actions resulted in Intents to Cut, Supplemental Intents to Cut and Reports of Wood Cut being filed for forest product volumes that would not otherwise have been documented. This information will generate yield tax revenue to the Town that would not have been realized without monitoring.

Respectfully submitted
Robert Boyd
Timber Monitor

Conservation Commission



The Ossipee Conservation Commission is responsible under RSA 36-A for assuring the protection and proper utilization of Ossipee's natural resources. Members are appointed by the Selectmen. The Commission meets on the second Wednesday each month at 7:00 PM in the town "Freight House". The public is encouraged to attend.

The Conservation Commission has joined Freedom and Effingham in forming the Tri-Town Lake Host Program. The Lake Host Program is part of NH Lakes, out of Meredith. This year's Lake Host program, orchestrated by Ned Kucera, Lake Host Coordinator of Freedom, was very successful in finding host this summer to help with monitoring boats for milfoil and other invasive plants and now the increasing of snails. Lake Host's were stationed at Pine River on Route 25 East, Lord's Landing, and the Marina and looking to add a host at Westward Shores boat launch next summer.

The Commission members is comprised of: Marie McConarty, Chairman, Ralph Buchanan, Vice-Chairman, James Dolan, Lorey Pendarvis, Joe Deighan and Krystal Eldridge.

The Conservation Commission 2019 Projects:

A Lake Host was hired over the summer to monitor boats at the Pine River Boat Ramp for invasive plants such as milfoil.

A new wooden sign was placed at Windows on the Ossipee and a second sign will be placed at The Town Forest on Rt. 16. A huge Thank You to Ralph Buchanan for organizing and constructing the new sign and to everyone who helped install the new sign.

Bylaws of the Ossipee Conservation Commission were revised and approved for posting on July 10, 2019.

Window on the Ossipee's (Scenic Overlook) brush and sapling clearing clean-up took place in the spring of 2019, boundaries were pinned, and landscaping will take place in 2020.

Old Mill Site located on Annie Nichols and Beech River Rds. Was surveyed by White Mountain Survey, Inc., and evaluated for a few parking spaces for trail walkers.

The Commission reviewed 23 communications to and from the NH Department of Environmental Services, such as applications to alter wetlands or other matters that would require a DES permit or monitoring. The Commission also reviewed 31 "Intents to Cut" forwarded by the Selectmen's Office.

Ossipee Concerned Citizens, Inc.

To the Board of Selectmen, town staff, town boards and residents of Ossipee, I present the Ossipee Concerned Citizens, Inc. Annual Report for the year 2019: The year 2019 not only marks the end of the decade, but the end of my 39th year as Director of OCC. I would like to take this opportunity to extend praise to the staff members who made our success possible. To Vista worker Joann Bickford and Helen Drew who, with Pastor Olmstead and wife Becky, worked to form OCC, and assisted with all the paperwork; to Beverly and Fred Loud and Norma Merrow for their tireless dedication to the Meals Program; To Barbara Copp and Jo-Ann Ames, the “WIC girls” who along with Avis Patten started and built Carroll County WIC. Barbara and Jo-ann worked for WIC for over thirty years working along with Bev and Norma on endless fundraising events to benefit both OCC and the Town. This core provided great support along with Barabara Hogan and many board members for our growth. And who could forget Edith Gimpel who worked with the staff, and showed us all how to be ladies. Later came Warren and Sylvia Withereil, Chris Powers, Doug Meader, Gerald and Martha McDuffee, new staff Gail and Rob Montgomery, Donna Grow, Joyce White, Peg Breton, Marianne King, Ann Adjutant, Bonnie Nystedt, Belinda Cullen, Jim Thompson, Martha White, Amanda White, and Bill Jones as both Chairman and VFW Commander. The list goes on and continues to grow even though the CORE changes. Many thanks to all.

Millions of meals, both congregate and home-delivered, have been prepared in the kitchens of Center Ossipee and Moultonboro, each under the umbrella of OCC. The actual total served for the year 2019 is 89,781 which includes 23,316 congregate, and 66,465 home-delivered meals.

Fundraisers and senior center activities continue at both sites, and include bingo, public suppers, card games, foot care, free blood pressure clinics, penny sales, rummage sales, calendar raffles, May March-for-Meals, pizza sales, July 4th Parade and Celebration, holiday fairs and events, and the Annual Volunteer Picnic at White Lake State Park.

At the March Town Meeting last year, a request of funds to address special projects at the OCC building was passed. The list of necessary upgrades or replacement of more efficient equipment included two new boilers, three unites of room air conditioners, and the re-connection of two existing “kick heaters” placed at each of the two outside doors to cut cold air drafts when the doors are opened. Those upgrades made giant improvements to the efficiency, savings and comfort to the many who use the building, and to the building’s future use.

Ossipee Concerned Citizens, Inc. began its services in 1975. Thousands of people, young and old, over that many years, have benefited by its existence. From families to adults, children to the elderly. Those who see its value have offered their support each year. Services will continue—by volunteers and staff.

Thank you.

Respectfully submitted,

Donna E Sargent,

Executive Director, OCC

Welfare Department

Welfare Departments in All towns in New Hampshire shall provide Welfare Assistance per NH State Statute RSA 165:1. Welfare assistance is designed to provide temporary assistance to residents in temporary financial need. Assistance is based on income vs basic expenses, per the Town's guidelines. Basic needs are housing, electricity, heat and food. Municipal assistance is intended to be temporary and is required to be reimbursed once a client has returned to an income producing status. The Welfare Director works with the applicants to seek out resources available for their situation regardless of whether or not financial assistance is provided through outside agencies or State/Federal programs.

There are three local food pantries, Agape Ministries Ossipee, Freedom Food Pantry, Freedom, L.I.F.E. Food Pantry in Wolfeboro.

In 2019 we assisted individuals and families with rental and electric needs, these seeming to be the most prevalent.

The Town saw some cases of homelessness. The new family shelter, Hope House, in Wolfeboro is a major asset to this area. The TCCAP Homeless Outreach Program along with 211 is always available when homelessness arises.

We are fortunate in locating alternative sources of assistance revenue which helps keep the cost to the Town down. TCCAP heating assistance program in the past few years provided a second round of assistance per their guidelines.

We recovered \$433.63 from lien(s) placed on property. This is allowed by New Hampshire Statute. It helps the individual in need and allows the Town to recover expenses.

It is necessary to budget a specific amount even though it is not always spent. Welfare is mandated by law and sufficient funds must be available. Insufficient funds could result in funds being taken from another department or by Special Town Meeting.

Utilities	\$1,750.58
Heating Fuel	\$2,152.79
Rent	\$1,933.64
Shelters	\$2,629.00
<u>Salary</u>	<u>\$3,563.66</u>
Total	\$12,029.67

This total does not include office expenditures.

Thank you to all the outside agencies, food pantries and churches for their services.

Respectfully Submitted,
Sandra "Sam" Martin
Welfare Director

Tri-County Community Action Program Inc.

448 White Mountain Highway, Tamworth, NH 03886
(603)323-7400 - Toll Free (888)-842-FUEL(3835) - Fax (603)323-7411

Community Contact Offices are the Outreach Offices of Tri-County Community Action Program, Inc. (TCCAP) Energy Assistance Program, providing access to apply for fuel, electric and weatherization services.

Community Contact Offices provide outreach services to households applying for energy assistance programs; Fuel Assistance, Electric Assistance and Weatherization. Households have the option to apply in person at the office, or through a convenient method of their choice; phone, mail, internet (downloading and mailing completed application). The various methods of applying provide households with the opportunity to apply for the necessary assistance to meet their households most basic needs, while not having to incur additional costs or inconvenience; missed work, gas expenditure, child care, etc. TCCAP's Energy Assistance Program has found that the greater majority of clients are now utilizing the alternative methods of applying for assistance versus the old method of a face-to-face intake appointment.

During the agency's fiscal year 2018; July 1, 2018 – June 30, 2019, Community Contact Offices throughout Coos, Carroll and Grafton Counties provided services to 6,051 households through \$5.8MM in Fuel Assistance, \$2.3MM in Electric discounts, \$1.6MM in Weatherization, and \$513,000 in food value distributed to local food banks; totaling \$10.2MM in total assistance distributed to our neighbors in need. Community Contact does not charge a fee for services provided, and services are available for all income eligible households.

TCCAP and our Community Contact Offices are dedicated to provide services to all residents of Coos, Carroll and Grafton County's residents. The agency thanks all communities we serve for their financial support of the program, so that we may be able to continue to provide services to our neighbors in need.

Sincerely,
Sarah Wight
Division Director
Energy Assistance Services

Central NH VNA & Hospice

Submitted by Central New Hampshire VNA & Hospice
Report to the Town of Ossipee, 2019



Central New Hampshire VNA & Hospice is a nonprofit home health and hospice agency serving the Lakes Region of New Hampshire. The agency offers professional healthcare at home to adults and children in Belknap and Southern Carroll Counties, and we offer bereavement support to those who have experienced the loss of a loved one within our service area. We deliver care through three programs. **Home Health Care** is available for those recovering from illness or those who are dealing with a chronic disease. **Hospice and Palliative Care** are designed for those with life threatening illness and **Pediatric Care and Family Support** services are offered for new and growing families. We are proud to note that the agency has been providing services to the communities in the Lakes Region for over 100 years.

We are grateful to the Town of Ossipee for their continued support. We were privileged to provide the residents of Ossipee with services from all of our programs during the last year. The Agency's staff made 49,202 home visits during FY 2019. Of those 3,937 were made to Ossipee residents. These numbers include services provided in our pediatric health care, home health care, and certified hospice end-of-life care.

In addition to home health & hospice services, the agency provides free community events including blood pressure clinics and healthcare education such as the importance of advanced care directives. The agency also participates in the Carroll County Coalition for Public Health and Emergency Preparedness Teams where we focus attention on the safety needs of homebound residents within the region.

We encourage Ossipee residents to contact us when they have home care needs or questions. We are also happy to speak to community groups about the kinds of care we provide. We can be reached at 524-8444, and we are on the web at www.centralvna.org. We thank you for your continued support, and we encourage you to give us a call.

Service Summary, Ossipee: Year 2019

Visit Type	Number of Visits
Nursing	1294
Therapy	1197
Home Health Aide	534
Pediatric Care	160
Hospice/Palliative Care	688
Other (Social Service)	64

Corporate Office
780 N Main Street
Laconia, NH 03246
Tel: 603-524-8444 / 800-244-8549
Fax: 603-524-8217

Wolfeboro Branch
645 S Main Street
PO Box 1620
Wolfeboro, NH 03894
Tel: 603-569-2729 / 800-244-8549
Fax: 603-569-2409

Caregivers of Southern Carroll County & Vicinity, Inc.

Po Box 81, Wolfeboro, NH 03894

Caregivers of Southern Carroll County and Vicinity, Inc. (“Caregivers”) mission statement states that “Caregivers is an interfaith volunteer coalition that offers short-term, non-emergency volunteer transportation door to door for medical appointments”. This includes doctor appointments, rehabilitation sessions, laboratory tests, X-rays, chemo and radiation therapy. Transportation is provided without charge to the residents of Alton, Ossipee, Tuftonboro and Wolfeboro. The demand for this service continues and is increasing.

Our volunteer drivers are reimbursed at the rate of 45 cents per mile if their trips total 50 miles or more. This can amount to a sizable amount since some assignments are for appointments as far away as Dartmouth-Hitchcock, Manchester, Concord and Portland, Maine. Trips under 50 miles are not reimbursed.

For the calendar year 2019 there were 517 reimbursed trips totaling 46,179 miles, with total reimbursement of \$20,803 to the volunteer drivers. Caregivers volunteers also logged 29,179 additional miles for trips under 50 miles that were not reimbursed. Total volunteer miles driven in 2019 were 75,358.

Reimbursed miles account for about 92% of expenses each year. In 2019 reimbursements were \$20,803 out of total expenses of \$22,572. Since we are all volunteers, we fund no salaries or benefits. In addition, we do not have an office so we have no rental or utility expense. Besides the reimbursement to drivers, expenses of \$1,769 in 2019 included phone charges, insurance for the Board and supplies.

The four towns served by Caregivers give \$9,500 to help meet the expenses. All Saints, St. Katherine's and First Congregational Church of Wolfeboro each contribute \$1,000. Wolfeboro Rotary Club, Bald Peak and various other organizations also contribute. The remaining portion of our income is supplied by donations from grateful clients and other individuals. Caregivers is grateful for all this support.

We can always use more volunteers. We lose many drivers who go south for the winter, but our clients do not. Our drivers report that they enjoy meeting new people and having a good time with the clients, realizing they “perked up” the client. Many offer to do a repeat trip with a client. Drivers are under no obligation and can volunteer for whatever trips they want or are able to do.

Our grateful clients continue to call in to thank Caregivers for their help. It is very rewarding to realize how many clients are able to remain in their homes because of our organization, but it is truly a community effort.

Betty Coolidge

Planning Board

The Ossiipee Planning Board members include Conduct “Connie” Billings, Chairman, Peter Zavas, Vice - Chairman, Susan Simpson, Selectmen’s Rep., Roy Barron, Sharon “Sharie” Cohen, Bruce Stuart, Tim Otterbach, and Alternate – Krystal Eldridge.

On September 17, 2019, Sharon “Sharie” Cohen was nominated and accepted the position of Vice-Chair of the Planning Board in place of Peter Zavas.

The Planning Board had a busy 2019 with some rather large and significant projects that were conditionally approved of which some were, Westward Shores Campground & Resort, Several Subdivisions, and 760 White Mtn. Hwy., LLC c/o Wm. Benedetto, Jr., Housing Development. Along with inspections and/or reclamation of the gravel pits.

The Planning Board ruled on 21 applications in 2019 as follows:

Site Plan Review = 4

Approved = 1; Conditional Approval = 2; Denied = 0; Continued = 1;

SPR Amendment = 4

Approved = 2; Conditional Approval = 2; Denied = 0;

Boundary Line Adjustment = 4

Approved = 3; Conditional Approval = 0; Denied = 0; Continued = 1;

Subdivisions = 4

Approved = 3; Conditional Approval = 1; Denied = 0;

Special Use Permit = 1

Approved = 1; Conditional Approval = 0; Denied = 0;

Gravel Pit = 3

Approved = 3; Conditional Approval = 0; Denied = 0;

The Planning Board revised the By-Laws, Order of Business, Rules of Procedure, Applications and several Zoning Ordinances were either revised or implemented.

The Ossiipee Planning Board recommends that applicants meet with or discuss their intentions with the Zoning Enforcement Officer prior to applying to the Planning Board to help ensure compliance with all zoning regulations. The Planning Board encourages pre-application discussion (Informal Hearing) with the Board, which can be scheduled for any Planning Board meeting by calling the Board’s Secretary.

Ossiipee Residents wanting to serve on the Ossiipee Planning Board must be a registered voter in Ossiipee, Submit Candidacy for Office and care about your community.

The public is always invited and encouraged to attend any meeting which are held the first and third Tuesday of each month at 7:00 PM in the Town Hall Annex, (The Freight House) at 1 Moultonville Road, Center Ossiipee.

The Board Secretary may be contacted at 603-651-1154 on Tuesdays from 3:00 – 8:00 PM, Wednesdays from 3:00 – 8:00 PM (or until meetings end) and Thursday’s 9:00 – 1:00 PM, or you may leave a message at any time.

Respectfully submitted,
Ossiipee Planning Board

Zoning Board of Adjustment

Members of the Zoning Board of Adjustment were Ralph Wurster, Chairman; Ed MacDonald, Vice-Chairman; Jim Rines, Roy Barron, Shawn Marcotte, and Alternates Daniel Fischbein and Sandra “Sam” Martin.

At the April 9, 2019, meeting Ralph Wurster was nominated to and accepted the Chairman position and Ed MacDonald was nominated and accepted the position of Vice-Chairman.

The ZBA ruled on 30 applications in 2019 as follows:

Variance: 17 applications: Approved - 14; Denied - 1; Withdrawn Without Prejudice - 2;

Special Exception: 13 applications: Approved - 10; Denied - 0; Withdrawn Without Prejudice - 3;

Administrative Appeal: 2 cases: Approved - 2; Denied - 0;

Motion for Rehearing: 1 case: Approved - 0; Denied - 1;

Equitable Waiver: 1 case: Approved - 1; Denied - 0;

Motion for Clarification: 1 case: Approved - 0; Denied - 1;

Zoning Board meetings are held on the second Tuesday of each month at 7:00 p.m. at the Freight House. The Zoning Board of Adjustment is diligently looking for new members. If you're interested let a current member, know! Or contact the Board Secretary. Or come to a meeting to observe the Board at work. The Board needs you.

The Board's Secretary may be contacted at 603-651-1154 on Tuesdays from 3:00 - 8:00 PM, Wednesdays from 3:00 - 8:00 PM (or until meetings end) and Thursday's 9:00 - 1:00 PM, or you may leave a message at any time.

Respectfully submitted,

Ossipee Zoning Board of
Adjustment

Recreation Department

This past year was a fun and exciting year in the Recreation Department. We offered many programs for the Town that include after school programs, competitive and intramural sports, community events, and Summer Camp.

Our competitive sport teams include basketball, softball, soccer, and field hockey and each represented the Town greatly. All of the athletes displayed great sportsmanship, grit, and character during all of their competitions. They wore their Town's jerseys with pride. Field hockey, finished the season as Carroll County Champions and the soccer team won the Mount Washington Valley Cup. The Recreation Department would like to thank all of the parents, athletes, referees, and especially all of the volunteer coaches that made the experience enjoyable for all.

The parks saw some improvements over this past year. Constitution Park received a new playground and a dog park. The playground at OCC was replaced with all new and up-to-date equipment (Thanks to the Ossipee Economic Development Council).

If you have an idea or a suggestion regarding the parks or recreation programs please call (603) 539-1307 or email recdept@ossipee.org.



Respectfully Submitted,
Craig Brady
Recreation Director



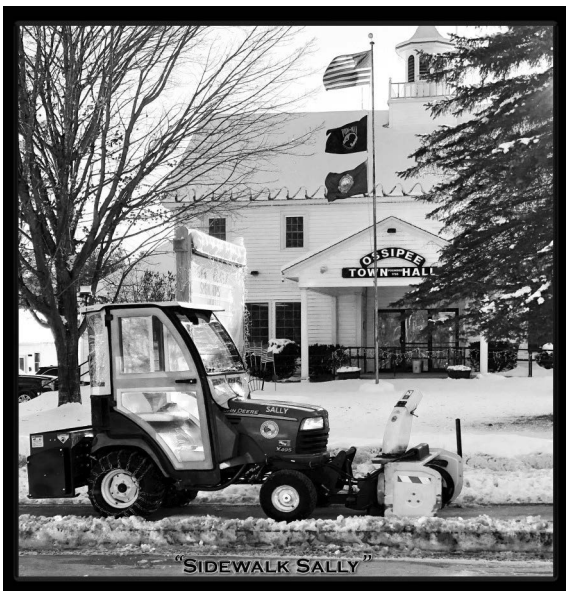
Highway Department

The winter season may have started earlier than in years past, but it turned into a relatively average year for the highway crew. We navigated through most of the season without major issues with the exception of a two-foot hole that appeared on the Mill Hill Bridge. This caused the bridge to go on the “red tagged” list from the state. Michie Corporation was hired to design and build a precast bridge, and the road had to be closed until the new bridge was built and passed state inspection. The crew installed new pressure treated guardrails as part of the project.

The Spring and Summer consisted of routine maintenance to road grading, dust control, ditch cleaning and culvert cleaning. Two miles of new ditching were added to Elm Street. The crew also prepared around three miles of town roads for paving. One mile of Ossipee Mountain Road was reclaimed and base was added before the final shim and overlay. Ossipee Lake Drive and County Farm Road were also shimmed and overlaid to complete the paving for the season.

Lastly, the crew also finished working on the beautiful new sidewalks we all see and use each day. We would like to thank everyone for your patience through the duration of this project.

I'm very pleased with the work and dedication each crewmember puts in each day. We strive to continue making the Town of Ossipee look great. Thank you all for your hard work. On behalf of the entire Highway Department, we would also like to thank the Town of Ossipee for your continued support!



Respectfully Submitted,
William Eldridge
Highway Foreman

Transfer Station & Recycling Facility

This year was a challenging year for recycling as foreign markets stopped or reduced taking certain recyclables leaving only domestic markets resulting in a decrease in revenue per ton.

Although this happened, we still moved approximately 399 tons of recyclable materials which included corrugated cardboard, mixed paper, plastic, aluminum cans and light metal.

Total revenue from recyclables and tipping fees was just over \$110,000.00.

We continued with our spring and fall clean up days which are 2 days a year where residents are able to clean there property up and drop off items which they would normally pay for at no charge. Within these two days 1093 vehicles came through the facility dropping off, 592 tires, 180 electronics, 74 refrigerators and air conditioners, 64 propane tanks and 500 vehicles with demo for the containers.

I would like to thank Bonnie Ames and Dennis Coates for there outstanding job in recycling efforts and in keeping the facility clean and safe for the residents of Ossipee.

I would also like to thank the residents for their efforts in recycling and patience with us as the changing demands of recycling.

Respectfully Submitted,
Brewster Vittum
Transfer Facility Manager



Northeast Resource Recovery Association
2101 Dover Road, Epsom, NH 03234
Phone: 603.736.4401 Fax: 603.736.4402
Email: info@nrna.net Web: www.nrra.net

"Partnering to make recycling strong through economic and environmentally sound solutions"

Ossipee, NH

Congratulations for being such active recyclers!

Below please find information on the positive impact your recycling has had on our environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled In 2019	Environmental Impact! Here is <u>only one</u> benefit of recycling materials rather than manufacturing products from virgin resources
Fibers/Paper	108.17 tons	Saved 1,839 trees!
Plastics	28,960 lbs.	Conserved 21,720 gallons of gasoline!
Scrap Metal	179.6 gross tons	Conserved 502,804 pounds of iron ore!

Avoided Emissions:

Recycling uses much less energy than making products from virgin resources, and using less energy means fewer greenhouse gases emitted into the atmosphere.

By recycling the materials above, you have avoided about **1,248 tons** of carbon dioxide emissions
This is the equivalent of removing **265 passenger cars** from the road for an entire year

Water and Sewer Department

We continued making improvements to the water and sewer system. There are further upgrades planned for 2020.

Water System:

The water system has been running proficiently and is in excellent operating condition. The department repaired three water main leaks along with several service line repairs. We had our 300,000 gallon water storage tank internally cleaned and inspected. Everything appears to be in great shape. All of the regular water tests came back fine. We also tested for PFOA and the results came back with none detected.

Sewer System:

The department had more video inspections to check on all repairs that were made. All the repairs are in good shape. We have also been making repairs and upgrades to Beech River Pump Station. Residents are reminded that it is illegal to connect gutters, down spouts, and basement sump pumps to the sanitary system. These devices should be connected to a storm drain away from structures.

Camp David:

Two of the septage-lagoons were cleaned and upgrades were made to them. There are plans of replacing two more in the coming year. We also have plans of making improvements to the treatment facility. We received approximately 700,000 gallons of septage and processed more than 23 million gallons of waste water. Monitoring wells showed all ground water to be within state and EPA limits.

We remain committed to providing the Citizens of Ossipee with the best service possible. If you have any concerns at all, please contact the Water

& Sewer Department directly.



Respectfully Submitted,
Wayne “Bo” Eldridge
Water & Sewer Supervisor

Zoning Enforcement Officer

This Office has seen and continues to see the Town of Ossipee grow. This is an exciting career, I enjoy and look forward to serving the People of Ossipee with their building and permitting needs.

Permits-2019

<u>Permit Type</u>	<u>#</u>
Building	244
Plumbing	30
Electrical	112
Signs	10
Occupancy	20
Demolition	<u>16</u>
TOTAL PERMITS ISSUED	432
TOTAL FEES COLLECTED	\$27,366.50

Building inspections are made at various points of construction with 432 permits issued in 2019, some of which include building, electrical, plumbing, smoke detectors and occupancy permits.

The Zoning Enforcement Officer and Town Officials are actively working with all the campgrounds to bring them into compliance with FEMA flood plain regulations and Ossipee Zoning Ordinances.

The Zoning Enforcement Officer attends multiple meetings including all Zoning Board of Adjustment and Planning Board meetings. Monthly, New Hampshire Building Officials meetings and Lakes Region Safety Officials Association meetings.

The Zoning Enforcement Officer on a daily basis answers multiple phone calls, performs site visits and answers any and all questions concerning Zoning Ordinances. If you have any questions concerning Zoning or Projects, you currently have going on or anticipate doing, please contact me by phone at 603-539-4181 or by email at smcconarty@ossipee.org. I'm always willing to work with you.

Respectfully submitted,
Steve McConarty
Zoning Enforcement Officer

Police Department

Each year that passes brings with it new challenges and changes to the Ossipee Police Department. This year was no different, in fact, we experienced a higher than normal personnel turnover rate than we have in several years. I believe turnover is healthy, as it brings with it a new perspective, fresh ideas and enthusiasm in the fast-paced environment that is our police department. Staffing police departments with qualified and professional officers continues to be a challenge in today's political climate, but I believe we are fortunate to have found the right personnel for the job.



Among the changes, Lieutenant Robert “Bob” King left for Madison as their Chief of Police. We thank him and are grateful for his 17 years of service here at the Ossipee Police Department and to the citizens of Ossipee.

Sgt. Castaldo was promoted to Lieutenant, and has begun the process of retiring his K9 partner Zeus. As Lieutenant Castaldo continues in his career, Zeus will be enjoying his days of retirement with him at home. With that, we welcome K9 Atlas, who has started out by becoming certified in drug detection, which has been a valuable asset in our ongoing battle with the opioid epidemic.

New officer Brian Baker was hired this summer and is completing his training and certification at the NH Police Academy. Corporals Robert Ripley and Justin Swift were promoted to Sergeant, and Sgt. Swift has taken the reins as Atlas's K9 Handler. James Mullen has returned to us in a full time capacity, and he, along with Officer Jason Baker, were promoted to the rank of Corporal. Cpl. Baker has so assumed the role as the department's detective from Lt. Castaldo. We were also able to fill some much needed coverage with new part time officers Matthew Martino, Eric Diaz, and William French.

Respectfully Submitted,
Joseph A. Duchesne
Chief of Police

Police Department - 2019 Statistics

Non-Crime:		Stolen property	2
Assist Fire	16	All other theft	9
Assist Other PD	20	Vandalism	25
Assist Citizen	17	Drug violations	5
Disturbance	12	Bad checks	3
K9 Assist	4	Disorderly Conduct	3
Lost/Found Property	35	DWI	14
Missing Person	6	Drunkenness	29
Suicide	1	Liquor Law Violation	6
Criminal:		Trespass	20
Sexual Assault	10	Motor Vehicle:	
Assault	21	Total traffic stops	1468
Intimidation	10	Citations written	60
Burglary	4	Defective Equipment	268
Shoplifting	4	Driving After Susp	6
Theft from a building	0	Speed	762
Theft from a motor		Stop Sign/Light	85
Vehicle	6	Unregistered	14
False pretenses	3	Other	271
Credit card theft	2	Accidents:	
Identity theft	3	Total MV accidents	150
Community Policing:		Fatal	0
Building Checks	1019	Injury caused	18
Directed Patrol	576		
Total Calls Dispatched			23,315

Center Ossipee Fire & Rescue Department



Office Of The Chief of Department

Center Ossipee Fire / Rescue

Po Box 276

Center Ossipee, NH 03814

The 2019 year was another busy year for Center Ossipee Fire & Rescue reaching a total of 453 emergency calls. These calls ranged from water leaks to building fires on the fire side and cardiac arrests to welfare checks on the medical side. In year two of our aggressive recruitment and retention program, we have switched focus from recruitment to training and maintained a roster of 28. We averaged 15 firefighters responding to each 1st alarm fire we responded too, a department record. We also were able to acquire a transport ambulance. The officers saw a need for back up due to increasing call volumes in the area making it difficult for the contracted ambulance to shoulder the responsibility. This will not be a primary ambulance but a backup, to insure no Ossipee resident goes without care in their time of need. We are looking to have this unit in service by January of 2020.

Training has maintained a steady pace we started the year off sending 2 members to the 12 week fire academy recruit class in addition we also had 3 members attend firefighter 1, 4 members attend EMT, 3 Member attend AEMT, 3 members attend ice rescue technician & trench rescue and 2 members attend fire instructor certification and 1 member to fire inspector certification.

In total we logged 23,234 hours participating in the following tasks;

- Weekly duty shifts
- Monthly fire and ems training
- Outside certified training
- Monthly business meetings
- Monthly hugging ems training
- Commissioners meeting twice a month
- Weekly fire inspections and plan reviews
- Weekly fire truck maintenance
- Annual fire prevention programs
- Annual fire truck inspections and certifications
- Assisting other fire department with controlled burns
- Assisting old home week committee with the fireworks celebration
- Answering emergency calls
- Refilling S.C.B.A cylinders and washing turnout gear

Fire prevention / inspection division added another certified inspector to our team to make it easier to complete inspections in a timely manner we now have 4 members certified and inspect. This will keep us on top of our required life safety inspections as well as our gas and oil burner inspections.



Office Of The Chief of Department

Center Ossipee Fire / Rescue

Po Box 276

Center Ossipee, NH 03814

As chief I would like to thank the dedicated members of the Center Ossipee Fire Department who give up their time to accomplish our mission of life safety. I would like to thank the Precinct Board of Fire Commissioners and Clerk for their dedicated time in supporting us, as well as the community who give us the opportunity to serve.

Respectfully Submitted,

Dana Cullen Jr, Chief COFD



Photo by Dana Cullen Jr.

www.firenews.org

Ossipee Corner Fire Department

The Members of the Department responded to 507 Emergency Calls in 2019. Currently there are 12 Members on the Department. The Members also met for weekly Trainings or Meetings and attended various courses to continue their education in both Fire and EMS.

DEPARTMENT STATISTICS:

YEARLY CALL TOTALS: 507

Structure Fires: 18	Misc. Responses: 10
Carbon Monoxide Alarms: 10	Chimney Fires: 1
Vehicle Fires: 4	Motor Vehicle Accidents: 51
Outside Fires: 20	Smoke Investigations: 1
Haz-Mat Incidents: 8	Wires/Trees Down: 18
Alarm Activations: 31	Medical Aids: 301
Special Services: 21	Station Coverage: 4
Smoke in Building: 9	
Mutual Aid to assist other Departments: 27	
Mutual Aid Received from other Departments: 12	

The Department purchased a new Thermal Imaging Camera this year. Technology has improved greatly since our original camera was purchased over fifteen years ago. The Department also purchased a battery operated extrication tool this year. This tool is quicker and stronger than our current hydraulic tools, resulting in a faster extrication time. It also requires less man power to set up and run as there is no power plant to start or hydraulic lines to pull off. The tool can also easily be used inside without having to worry about exhaust fumes.

Ossipee Corner Fire Department

This year was another busy year completing inspections for new construction, wood, oil, propane, and place of assembly. Many of these required multiple trips to the site for inspection. Hobbs Brewery is under construction next to Ace Hardware and hopes to be finished in early spring. Melvin Village Marina has built another rack for storage of multiple boats. O'Reilly Auto Parts is under construction on the parcel of land next to Tractor Supply and Family Dollar and hopes to be finished in January. Frenchman's Brook Condominiums has started construction behind Top Cat Car Wash. This development is proposed to have twenty two duplex houses upon completion.

As the State continues to work on its plans for improving Route 16 and Route 28, a number of projects are in the works. Most notable is the Round About at the intersection of Routes 28 and 171. Though not the most popular solution around town, the State felt that it was the safest to address this intersection. With the majority of the project complete, and traffic using the new Round About for about two months now, it has noticeably slowed traffic down on Route 28 as it enters the intersection. This was one of the States goals, so if there is an accident it hopefully won't be as serious as past accidents. So far this seems to be working, to date we have not been called to an accident in the new intersection. The project will be completed in the spring. Work has also started on Route 16 between the lights at Route 28 and Polly's Crossing Road. The intersection will be reworked in the spring and the road will be rebuilt removing the concrete underneath and providing a wider shoulder.

I would once again like to thank all of the Members of the Ossipee Corner Fire Department for their professionalism, continuous commitment, and family sacrifices that they make, whenever duty calls, to make the Community a safer place to live. Thank you to the Precinct Commissioners for your hard work throughout the year and residents of the community for your continued support of the Department.

Respectfully Submitted:

Adam Riley, Chief

Ossipee Corner Fire Department

West Ossipee Fire Department

West Ossipee Fire Department

2380 Route 16, PO Box 643, West Ossipee NH 03890

Chief Carl D. Huddleston

Office: 603-539-6906

Fax: 603-539-6898

Emergency: 911

Email: wofd@roadrunner.com web page: westossipeefire.org

Annual Report

2019

The West Ossipee Fire Department received 246 Emergency Calls for Service in 2019. This is a decrease of 28 from the 2018 total of 274. (- 10%) This resulted in a total of 2,082.75 personnel hours.

Emergency Medical Services: Of these calls, 155 (63 %), were Emergency Medical Service calls. In addition to those Emergency Medical Service calls, there were 19 Motor Vehicle Collisions that involved an Emergency Medical Service component. This brings the total number of EMS related calls 174. (70%)

Fires: There were a total of 29 calls for Fire related incidents. (12%) Of these, 16 were Building Fires, 12 were for Chimney/ Wood Burning Appliances, Forest, Woodland, Natural Vegetation, Debris Fires and 1 Vehicle Fire. This results in a total of 184 Fire and EMS related incidents for 2019. (75%)

Other Emergency Calls: The remainder of our Emergency Calls for Service include Fire Alarms, Power Lines Down, Hazardous Conditions, Propane Leaks, Water Rescues and Smoke Investigations.

Training: Members of the West Ossipee Fire Department attended a total of 1,042.5 hours of training during 2019. This included Advanced Emergency Medical Technician, Emergency Vehicle Driver Training and required Continuing EMS Training to maintain Certification.

Work Performed: During 2019, our members performed 907 hours of work other than Emergency Calls and Training. This work included Apparatus Maintenance, Hose Testing, Personal Protective Clothing Testing, Building Maintenance, Gas / Oil Boiler Inspections, Place of Assembly Inspections and Issuing Fire Permits.

Department Membership: The Department Roster has 19 members. Of these 19 members, 17 are Licensed Health Care Providers. 2 are currently certified as Emergency Medical Responders, 11 are Emergency Medical Technicians, 3 are Advanced Emergency Medical Technicians and one is a Paramedic.

I would like to thank the members of the West Ossipee Fire Department for their dedication and hard work performed during 2019, and look forward to working with them during the next year.

I would also like to thank the West Ossipee Fire Commissioner's for their support.

Respectfully

Fire Chief Carl D. Huddleston



"Smoke Detectors Save Lives"

Forest Fire Department

There were 682 permits to burn issued throughout the Town for 2019. Crews responded to a number of fires throughout town this year. All were relatively small in nature. The fairly rainy year kept the fire danger low most of the season.

All of the Departments tools and equipment have been maintained. A number of lengths of hose were purchased to replace old and damaged lengths. The equipment stands ready for the next fire season.

Law Brochures are available at the Town Hall and each Fire Station. Further information on the laws can be found through the Department of Resources and Economic Development, Division of Forest and Lands at www.nhdf.org. Please remember that if the ground is not completely covered with snow at least within a 100 foot radius around any brush pile to be burned, then a fire permit is needed. When in question call and ask. If you wish to burn without snow cover, please call the Fire Department in your Precinct. The Department numbers are listed below. Please only leave a message at one Department. These calls are returned by call fire/rescue personnel that are answering emergency calls on a daily basis, so it is recommended to call at least one day before the day that you wish to burn so there is adequate time for your call to be returned and for someone to issue the permit.

Ossipee Corner Fire Station	539-2407
Center Ossipee Fire Station	539-4401
West Ossipee Fire Station(s)	539-6906
Forest Fire Warden	539-5290

Respectfully Submitted:

Adam Riley

Forest Fire Warden

State Forest Fire Department

Report of Forest Fire Warden and State Forest Ranger

This past year we were fortunate enough to have favorable weather conditions in the spring and summer which limited the amount of wildfire activity throughout the state. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. The towers' fire detection efforts are supplemented by the NH Civil Air Patrol when the fire danger is especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

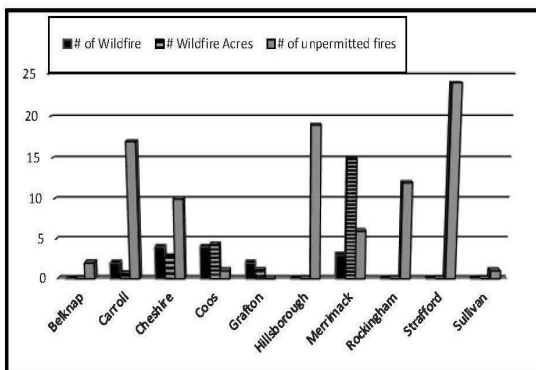
The Forest Protection Bureau and local fire departments were very busy this year celebrating Smokey Bear's 75th year preventing wildfires. Many events were held at local libraries, in fact, this program was so successful we will be offering it again in 2020. We were fortunate enough to partner with the Northeast Forest Fire Protection Compact and bring the Smokey Hot Air Balloon to Franconia Notch in August. The weather was fantastic and hundreds of people got the chance to ride in the balloon! Smokey's message has always been about personal responsibility – remember his ABC's: Always Be Careful with fire. If you start a fire, put it out when you are done. "Remember, Only You Can Prevent Wildfires!"



As we prepare for the 2020 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdfl/.

2019 WILDLAND FIRE STATISTICS

(All fires reported as of December 2019)



Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2019	15	23.5	92
2018	53	46	91
2017	65	134	100
2016	351	1090	159
2015	143	665	180

* Unpermitted fires which escape control are considered Wildfires.

CAUSES OF FIRES REPORTED

(These numbers do not include the WMNF)

Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.
4	3	1	0	1	1	1	1	3

Ambulance Service

CAREPLUS

Ambulance Service, Inc

CarePlus Ambulance Service, Inc / North Conway Ambulance Service would like to Thank You for allowing our company to provide your 911 Ambulance Services for the past ten years. We are proud of the dedicated EMT's and Paramedics who have provided ambulance services for you twenty-four hours a day.

Working together with the local Fire Departments and First Responders has proven as the best way to provide life-saving care to the people of the community.

In Ossipee CarePlus responded to 924 requests for ambulance services. These requests include;

40.2% ALS Provided - Advanced Life Support Care

18.3% BLS Provided - Basic Life Support Care

41.6% No Transport - No Transport Provided/Standby

Thank you for allowing us to be part of the community.

Eric Damon

President



Report of the Executive Council

STATE OF NEW HAMPSHIRE

Executive Council

MICHAEL J. CRYANS
Executive Councilor
District One



State House Room 207
107 North Main Street
Concord, NH 03301
WWW.NH.GOV/COUNCIL
(603) 271-3632

2019 Year End Report from Councilor Michael Cryans

On January 3, 2019, I passed my one-year anniversary serving on the Executive Council for District One.

This District is made up of over 100 towns and four cities (Berlin, Claremont, Laconia and Lebanon). It covers up to ½ of the land area from Tilton to Pittsburg.

The Council, which has 5 members, each represent approximately 275,000 constituents. The Council meets approximately every 2 weeks and most of the meetings are held in Concord, except for the 6 meetings during the summer. These summer meetings are held in the five Council Districts along with one hosted by the Governor. I chose Littleton and will be looking for a community to host the meeting next summer.

The Executive Council votes on all contracts with the state over \$10,000 as well as appointments to Boards and Commissions. Fifty-four persons from District One were confirmed to various positions on State Boards and Commissions this year. The Council also votes on Commissioners and Deputy Commissioners of State Agencies as well as confirms the appointment of judges to serve in New Hampshire District, Supreme and Superior Courts.

I have traveled to all the towns and cities as well as the seven counties in this District. The function that I enjoy the most is constituent service. I like to assist, if I can, with the issues that arise from individual concerns to general issues in towns and cities in the District. You can always reach out to me with issues of concern.

This year I hosted the Department of Transportation GACIT Meetings in Lebanon, Claremont, Berlin and North Conway. GACIT stands for The Governor's Advisory Commission on Intermodal Transportation. This Commission is required to propose a plan for improvements to our state transportation system every two years, ultimately creating what is known as the Ten Year Highway Plan.

If you wish to serve on any Boards or Commissions, please submit your resume to me and Jonathan Melanson of the Governor's office. The Boards and Commissions, along with the qualifications needed, can be reviewed at <http://sos.nh.gov/GC2.aspx>.

Please feel free to contact me if you feel I can be helpful. My contact information is Michael.Cryans@NH.gov or 603-443-1901 or PO Box 999, Hanover, NH 03755.

Remember, I am here to serve you.

Sincerely,
Michael Cryans
Executive Councilor, District One

Entire Counties of Coos and Grafton, the incorporated place of Hale's Location, the towns of Albany, Alton, Andover, Bartlett, Brookfield, Center Harbor, Chatham, Conway, Cornish, Croydon, Danbury, Eaton, Effingham, Freedom, Gilford, Grantham, Hart's Location, Hill, Jackson, Madison, Meredith, Middleton, Milton, Moultonborough, New Durham, New Hampton, New London, Newport, Ossipee, Plainfield, Sanbornton, Sandwich, Springfield, *Sunapee*, Tamworth, Tilton, Tuftonboro, Wakefield, Wilmot and Wolfeboro, and the cities of Claremont and Laconia

Report of the Superintendent of Schools

Due to several events in schools around the country the past few years I am devoting part of this annual report to our school safety efforts. School safety is the number one priority for our school district. Though I cannot share all of the precautions we take for security reasons, there are some things that I think are important for me to communicate. For several years now the District has had an emergency operations plan in each of our schools. Each year, all of our schools renew our safety plans incorporating new and/or additional measures that enhance the security of our schools. Best practice in the area of school safety recommends a triennial Homeland Security Evaluation. The District's second Homeland Security Evaluation occurred, as recommended, at the three-year mark. Our Administrative Team spent time with representatives from Homeland Security reviewing the reports, discussing best practices in security, and updating our Emergency Operations Plans.

School security does not happen in a vacuum. Teachers are instructed in, review, and practice safety procedures. Practice drills are conducted with students. There are also several measures that have been taken to keep our schools physically secure. If you are a parent, you have likely noticed that you do not have access to your child's school as you might have a few years ago. Our schools are locked, and like anyone else entering the building, you must be "buzzed" into the school by the school secretary or staff member on duty.

School security has had a significant effect on other aspects of our District, planning our capital improvements for example. Both short term and long range capital improvement plans include not only items that are necessary to protect our assets and keep our buildings in good shape but also improvements that enhance the physical security of our schools. Technology plays a role in our school security too. Our locking systems across the district are digital, our cameras both inside and outside of buildings and buses are digital, and these all interface with our computer system. Likewise, our phone system is provided over the internet. I would be remiss if I did not mention the outstanding support and cooperation we receive from our police and fire departments throughout the district. Finally, building trust, respect, and a sense of community among our students and staff in each of our schools is as important as any other security measure we can undertake. It is the foundation for everything we do.

While safety is our priority, education is our purpose. Staying abreast of what our students need is a continuous process and our schools are working very hard reviewing K-12 student performance data to determine what adjustments need to be made in curriculum and instruction. This direction is consistent both with the High School's New England Association of Schools and College's Report, which is discussed in Principal Donnelly's annual report and the New England League of Middle School's study recently conducted at our middle school. Administrators are working together to align our efforts K-12. The District has also made improvements to Lakeside Academy, our alternative program, by incorporating a staff member knowledgeable (and certified) in the area of special education to assist students with learning challenges who attend this program. The District's Extended Learning Opportunities Program provides our students with the opportunity to integrate their academic learning and learning in a community work setting. Students have gained some valuable experience in this program and we are very thankful to our community partners. This integration of academics and work experience has been

Respectfully submitted

Kathleen Cuddy-Egbert

Births Reported to the Town of Ossipee as of December 31, 2019

<u>Child's Name</u>	<u>Date of Birth</u>	<u>Father's Name</u>	<u>Mother's Name</u>	<u>Place of Birth</u>
Adjutant, Scarlett Rose	06/15/2019	Gregory Adjutant	Erica Adjutant	Rochester
Arnold, Wren Hazel	08/19/2019	Joshua Arnold	Molly Messenger	Dover
Berry, Audrey Mae	12/08/2019	Shawn Berry	Kayla Berry	No Conway
Bosco, Aviana Grace	04/18/2019	Michael Bosco	Tasha Bosco	Rochester
Calderon, Evelyn Rose	01/25/2019	Jorge Calderon	Erin Calderon	Dover
Deveau, Theodore Jacob	05/02/2019	Jacob Deveau	Kellie Meserve	Rochester
Duplinsky, Austin David	06/13/2019	John Duplinsky	Sarah Duplinsky	Dover
Fraser, Lorelei Winnie	07/16/2019		Katherine Wagner	Rochester
Gill, Nora Kerry	05/17/2019	Joel Gill	Michelle Gill	Dover
Hotsenpiller, Ella Marie	12/20/2019	Erik Hotsenpiller	Brittany Eldridge	Rochester
Hussey, Kalum Parker	10/21/2019	Kurt Hussey	Amy-Lynn Barnes	Dover
Lynn Jr, Tyler James	08/29/2019	Tyler Lynn Sr	Ashley Lynn	Rochester
Moody, Ryleigh Elise	07/12/2019	Jason Moody	Lissette Moody	Rochester
Morrill, Everlee Marie	03/18/2019	James Morrill	Taressa Smith	Rochester
O'Neill, Lincoln Joseph	07/09/2019	Jordan O'Neill	Shawna Emery	Rochester
Pollini, Hunter Jackson	03/21/2019	Joseph Pollini	Catrin Pollini	Rochester
Rohena, Raelynn Elizabeth	04/15/2019	Eric Rohena Jr	Mikayla Bates	No Conway
Sawyer, Hailey Marie	10/22/2019	Jacob Sawyer	Jacquelyne Sawyer	Dover
Sawyer, Harper Madison	10/22/2019	Jacob Sawyer	Jacquelyne Sawyer	Dover
Temple, Julianna Joy Gloria	06/20/2019	David Temple	Amy Orlando	No Conway
Tripodes, Marcus James	01/07/2019		Jaclyne McKinnon	Dover
Whitten, Isaac James	12/31/2019	Eric Whitten	Sarah Whitten	No Conway

Marriages Reported to the Town of Ossipee

As of December 31, 2018

<u>Name of Spouse</u>	<u>Residence of Spouse</u>	<u>Name of Spouse</u>	<u>Residence of Spouse</u>	<u>Location</u>	<u>Date of Marriage</u>
Benson, Tayze M	Ctr Ossipee	McCarthy, Mikayla A	Ctr Ossipee	Effingham	10/26/2019
Brockstedt, Jason A	Ossipee	Nichols, Brandie L	Ossipee	Exeter	10/31/2019
Foss, Chad A	Ossipee	Robbins, Trisha L	Ossipee	Tamworth	12/14/2019
Goldstein, Scott H	W Ossipee	Holzrichter, Christy M	W Ossipee	Ossipee	04/10/2019
Hafford, Felicia A	Ossipee	Naramore, Ariana L	Wolfeboro	Wolfeboro	12/17/2019
Heath, Thomas J	Rochester	Graham, Miranda L	Ossipee	Rochester	11/15/2019
Jackson, William M	Boston, MA	Smigowski, Katharine E	Boston, MA	W Ossipee	06/15/2019
Johnson III, Chester F	W Ossipee	Rines, Jennifer L	W Ossipee	W Ossipee	10/11/2019
Jones, Alexander J	Limington, ME	Candelario, Jessica J	Limington, ME	Ossipee	06/30/2019
Mendez, Ruben B	Ctr Ossipee	StGelaais, Alesia C	Ctr Ossipee	Concord	04/01/2019
Merchant, Devin K	Ossipee	Ekstrom, Morgan J	Ossipee	Ossipee	06/22/2019
Mulroy, Patrick J	Haddon Twp, NJ	Hamlin, Rebecca L	Haddon Twp, NJ	Tamworth	08/31/2019
Perreault, Kevin P	Madison	Scott, Tammy A	Madison	Ossipee	03/17/2019
Piche, Michael E	Ctr Ossipee	Avery, Lorna M	Ctr Ossipee	Ossipee	09/05/2019
Rogers, Heath A	Hiram, ME	Hilton, Naomi R	Hiram, ME	Ossipee	10/05/2019
Ryder, Ryan A	Ctr Ossipee	Stockton, Aliya B	Ctr Ossipee	Tuftsboro	09/28/2019
Scripture, Thomas A	Ossipee	Demoree, Deanna M	Ossipee	N Conway	10/19/2019
Wilnot, Matthew L	Chocorua	Eldridge, Ashley E	Ctr Ossipee	Effingham	09/07/2019
Zimmer, Tyler O	Ossipee	Fusco, Savannah F	Ossipee	Durham	09/21/2019

Deaths Reported to the Town of Ossipee As of December 31, 2019

<u>Decedent's Name</u>	<u>Date of Death</u>	<u>Father's Name</u>	<u>Mother's Maiden Name</u>	<u>Place of Death</u>	<u>Military</u>
Altomare, Frank	03/10/2019	Frank Altomare	Joan Mirabito	Ossipee	N
Bearce, George	09/17/2019	John Bearce	Elizabeth Race	Manchester	N
Beckwith, George	07/17/2019	Burt Beckwith	Mabel Wells	Ctr Ossipee	Y
Bishop, Caroline	12/26/2019	Arthur Charter	Gladys Clark	Ossipee	N
Bresnahan, John	05/06/2019	Joseph Bresnahan	Eleanor Mahoney	Wolfeboro	Y
Buck, Phyllis	04/09/2019	Leonard Hammel, Sr	Gertrude Smith	Ossipee	N
Charnock, Martha	08/06/2019	Albert Peirce	Alma Lear	Ossipee	N
Cook, Margery	01/05/2019	Howard Joseph	Anna Grimes	Dover	N
Cramb, Nancy	09/21/2019	James Molloy	Lucy Saster	Wolfeboro	N
Demaine, David	12/30/2019	Richard Demaine	Natalie Newcomb	Ctr Ossipee	N
Desjarlais, Muriel	08/05/2019	Walter Boudreau	Marie Phillibutt	Wolfeboro	N
Eldridge, Donald	10/21/2019	Harry Eldridge	Vivian Hobbs	No Conway	Y
Ellis, Timothy	10/17/2019	Simon Ellis	Carolyn Luce	Wolfeboro	N
Fox, Marshall	05/02/2019	Arthur Fox	Isabelle Taft	Ossipee	Y
Frye, Joshua	02/26/2019	Michael Frye	Marjori Nelson	No Conway	N
Glidden Jr, Arthur	01/09/2019	Arthur Glidden, Sr	Gertrude Chick	Ossipee	N
Gyorke Sr, George	12/04/2019	Andrew Gyorke	Barbara Hegedus	W Ossipee	N

Deaths Reported to the Town of Ossipee As of December 31, 2019

<u>Decedent's Name</u>	<u>Date of Death</u>	<u>Father's Name</u>	<u>Mother's Maiden Name</u>	<u>Place of Death</u>	<u>Military</u>
Hansen, Mary	05/19/2019	Otto Hansen	Dorothy Bryant	Ossipee	N
Harbison, Janet	10/08/2019	Bernard Watts	Vera Pershing	Ossipee	N
Hodge, Myrtle	12/23/2019	Allyn Langley	Lelia Smith	Ossipee	N
Hughes, Robert	08/11/2019	Dermont Hughes	June Merrill	Ossipee	Y
Immediato, Marguerite	05/23/2019	Edward Atkinson	Marguerite McCreesh	Ossipee	N
Jay, Paul	07/25/2019	Douglas Jay	Faith Porter	Ctr Ossipee	N
Jordan, Joseph	05/18/2019	Joseph Jordan	Catherine Desrosiers	Ctr Ossipee	N
Klirgaard, Martha	12/29/2019	Frank Fisher	Marian Stewart	Ossipee	N
Magyar, Joshua	10/24/2019	Jeffrey Magyar	Sharon Caillouette	Ctr Ossipee	N
Martin Sr, James	03/28/2019	Clarence Martin	Alice Unknown	Ossipee	Y
Martin, Leonard	10/03/2019	Henry Martin	Stella Reed	Rochester	Y
Matteson, Deborah	05/02/2019	William Cleveland	Hazel Hauden	Dover	N
Michaud, Doris	04/06/2019	Linwood Small	Anna Mercier	Ossipee	N
Milroy, Paul	01/04/2019	Victor Milroy	Marjorie Roffee	Concord	U
Moody, Leona	12/13/2019	George Moody	Leona York	Ossipee	N
Moore, Gary	02/03/2019	Neil Moore	Eleanor Dupee	Ossipee	N
Quimby, Jane	03/09/2019	Norris Woodbury	Emma Dary	Ossipee	N

Deaths Reported to the Town of Ossipee As of December 31, 2019

<u>Decedent's Name</u>	<u>Date of Death</u>	<u>Father's Name</u>	<u>Mother's Maiden Name</u>	<u>Place of Death</u>	<u>Military</u>
Rice, Robert	01/20/2019	Richard Rice	Leonice Brown	Ossipee	Y
Riley, Linda	10/08/2019	Edward McGough	Janet Loader	Ossipee	N
Roberts, Cynthia	05/18/2019	George Hichborn	Beverly Foss	Dover	N
Roeske, Linda	06/05/2019	William Perreault	Isabel Decoito	Ossipee	N
Sheehan, Dianne	06/19/2019	Lester Currier	Elizabeth Emerson	Portsmouth	N
Stephenson, Joseph	07/11/2019	Joseph Stephenson	Margaret Scott	Ossipee	Y
Thomas, Mildred	01/11/2019	Joseph Romprey	Rose Bill	Ossipee	N
Tripodes, Marcus	03/18/2019	Michael Tripodes	Jaclyne McKinnon	Wolfeboro	N
Tyler, Eleanor	03/03/2019	J George McCarty	Grace Norby	Ossipee	N
Wentworth, Virginia	12/06/2019	George Kimball	Gladys Corson	Ossipee	N
White Jr, Rodney	01/25/2019	Rodney White, Sr	Linda Eldridge	Ctr Ossipee	N
Whiting Jr, Russell	02/21/2019	Russell Whiting Sr	Helen Eldridge	Ossipee	N
Wood, Donald	07/08/2019	Cecil Wood	Edyth MacKenzie	Ossipee	N
Woodbury, Eva	07/10/2019	Fred Eldridge	Dora Sargent	Wolfeboro	N

State of New Hampshire
County of Carroll, Town of Ossipee
2020 Town Warrant

To the inhabitants of the Town of Ossipee in the County of Carroll, State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Ossipee Town Hall, 55 Main Street, Center Ossipee, New Hampshire on Tuesday, March 10, 2020 beginning at ten o'clock in the forenoon (10:00 a.m.) on said day to act on the following Articles, the polls to remain open until seven o'clock in the evening (7:00 p.m.)

Article #1 To elect all necessary Town Officers for the ensuing year as follows: to choose one (1) Selectman for a term of three (3) years; one (1) Moderator for a term of two (2) years; one (1) Trustee of Trust Funds for a term of three (3) years; one (1) Cemetery Trustee for a term of three (3) years; two (2) Library Trustees for a term of three (3) years; one (1) Library Trustee for the term of one (1) year; one (1) Supervisor of the Checklist for a term of six (6) years; two (2) Budget Committee Members for a term of three (3) years; one (1) Budget Committee Member for a term of two (2) years; two (2) Planning Board Members for a term of three (3) years; two (2) Zoning Board of Adjustment Members for a term of (3) years

Article #2 Are you in favor of the adoption of Amendment No. 1 as proposed by the planning board for the Town of Ossipee as follows: Increases to two years (from one year) the time during which a discontinued non-conforming use may be resumed before being required to conform to existing zoning requirements. (Majority vote required)

Article #3 Are you in favor of the adoption of Amendment No. 2 as proposed by the planning board for the Town of Ossipee as follows: Increases to "exceeding seven (7) feet" (from "exceeding six (6) feet") the minimum height required for a fence to be defined as a "structure." (Majority vote required)

Article #4 Are you in favor of the adoption of Amendment No. 3 as proposed by the planning board for the Town of Ossipee as follows: Changes the heading of section 4.1 which currently reads, "FIRE RUINED BUILDINGS" to read, "FIRE AND/OR RUINED BUILDINGS." (Majority vote required) - 93 -

You are notified to meet at the Town Hall in Center Ossipee, in said Town of Ossipee on the second Wednesday, March 11, 2020 at 6:30 o'clock in the evening (6:30 p.m.) to act on the following articles:

Article #5 To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of six million seventy three thousand four hundred and two dollars (\$6,073,402) for general municipal operations. This article does not include appropriations contained in special or individual articles address separately. (Recommended by the Selectmen 3-0) (Recommended by the Budget Committee 7-0) (Majority vote required)

ACCOUNT NAME	2019 Budget As Voted	2020 Selectmen Recommended	2020 Budget Committee Recommended
Conservation Agent	\$ 4,306.00	\$ 4,306.00	\$ 4,306.00
Selectmen's Salary	\$ 19,920.00	\$ 19,920.00	\$ 19,920.00
Town Clerk/Tax Collector	\$ 333,825.00	\$ 330,425.00	\$ 330,425.00
Elections	\$ 3,875.00	\$ 19,120.00	\$ 19,120.00
Voter Registration	\$ 2,575.00	\$ 9,447.00	\$ 9,447.00
Treasurer	\$ 11,030.00	\$ 11,030.00	\$ 11,030.00
Selectmen's Office	\$ 741,825.00	\$ 804,225.00	\$ 804,225.00
Economic Development	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Ossipee Lake Dam Authority	\$ 7,997.00	\$ 8,212.00	\$ 8,212.00
Legal	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
Planning Board	\$ 36,378.00	\$ 37,598.00	\$ 37,598.00
ZBA	\$ 17,553.00	\$ 18,949.00	\$ 18,949.00
Government Buildings	\$ 228,278.00	\$ 206,779.00	\$ 206,779.00
Trustee of Trust Funds	\$ 7,062.00	\$ 6,162.00	\$ 6,162.00
Cemeteries	\$ 39,310.00	\$ 39,100.00	\$ 39,100.00
Insurance	\$ 124,500.00	\$ 128,000.00	\$ 128,000.00
Police Department	\$ 1,240,278.00	\$ 1,255,696.00	\$ 1,255,696.00
Police Special Duty	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
Dog Officer	\$ 16,998.00	\$ 16,998.00	\$ 16,998.00
Fire Warden	\$ 21,955.00	\$ 21,995.00	\$ 21,995.00
Highway	\$ 1,338,000.00	\$ 1,349,050.00	\$ 1,349,050.00
Transfer Station	\$ 502,962.00	\$ 591,921.00	\$ 591,921.00

Outside Agencies			
Tri County CAP	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
Caregivers of S. Carr. Cty	\$ 2,500.00	\$ 3,000.00	\$ 3,000.00
Carroll County Transit	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
End 68 Hours of Hunger	\$ 3,000.00	\$ 5,000.00	\$ 5,000.00
Freedom Food Pantry	\$ 8,000.00	\$ 5,000.00	\$ 5,000.00
Kingswood Youth Center	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
LIFE Ministries	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
Ossipee Revitalization (Main St)	\$ 5,000.00	\$ -	\$ -
Northern Human Services	\$ 4,425.00	\$ 4,425.00	\$ 4,425.00
OCC Elderly Nutrition	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
OCC Day Care	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
Ossipee Children's Fund	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
Ossipee Historical Society	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
School's Out Program	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00
Starting Point	\$ 5,679.00	\$ 6,251.00	\$ 6,251.00
White Mountain Comm Health	\$ 3,813.00	\$ 4,002.00	\$ 4,002.00
Central NH VNA & Hospice	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00
Children Unlimited	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
White Horse Addiction Center	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
TCCAP Homeless Intervention	\$ 2,194.00	\$ 2,194.00	\$ 2,194.00
Ambulance	\$ 266,937.00	\$ 66,735.00	\$ 66,735.00
Emergency Management	\$ 6,700.00	\$ -	\$ -
General Assistance	\$ 55,270.00	\$ 50,000.00	\$ 50,000.00
Recreation	\$ 160,250.00	\$ 163,100.00	\$ 163,100.00
Library	\$ 225,740.00	\$ 235,957.00	\$ 235,957.00
Patriotic Purposes	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Long Term Debt-Principle	\$ -		
Conservation Commission	\$ 12,032.00	\$ 9,664.00	\$ 9,664.00
Interest on Line of Credit	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
SUBTOTAL	\$ 5,681,167.00	\$ 5,655,261.00	\$ 5,655,261.00
Water	\$ 249,430.00	\$ 244,269.00	\$ 244,269.00
Sewer	\$ 208,175.00	\$ 173,872.00	\$ 173,872.00
TOTAL	\$ 6,138,772.00	\$ 6,073,402.00	\$ 6,073,402.00
Warrant Articles	\$ 1,015,973.00	\$ 1,233,786.00	\$ 1,233,786.00
Total including Warrant Articles	\$ 7,154,745.00	\$ 7,307,188.00	\$ 7,307,188.00
Revenues - estimate	\$ 2,958,594.00	\$ 2,896,578.00	\$ 2,896,578.00
TO BE RAISED BY TAXATION	\$ 4,196,151.00	\$ 4,410,610.00	\$ 4,410,610.00

Article 6# To see if the Town will vote to raise and appropriate the sum of three hundred thousand dollars (\$300,000) for the purpose of repair and improvements of Town roads. (Recommended by the Selectmen 3-0) (Recommended by the Budget Committee 7-0) (Majority vote required)

Article 7# To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be added to the Highway Equipment Capital Reserve Fund previously established. (Recommended by the Selectmen 3-0) (Recommended by the Budget Committee 7-0) (Majority vote required)

Article 8# To see if the Town will vote to create an expendable trust fund under the provisions of RSA 31:19-a, to be known as the Government Buildings Improvements Expendable Trust Fund for the planning, construction and related expenses to improve Government facilities in the Town of Ossipee and to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be placed in said fund, and to designate the Selectmen as agents to expend. (Recommended by the Selectmen 3-0) (Recommended by the Budget Committee 7-0) (Majority vote required)

Article 9# To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be added to the Bridge Repair and/or Replacement Expendable Trust Fund previously established. (Recommended by the Selectmen 3-0) (Recommended by the Budget Committee 7-0) (Majority vote required)

Article 10# To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be added to the Solid Waste Improvements Expendable Trust Fund previously established. (Recommended by the Selectmen 3-0) (Recommended by the Budget Committee 7-0) (Majority vote required)

Article 11# To see if the Town will vote to raise and appropriate the sum of fifty-eight thousand five hundred eighty dollars (\$58,580) for the purpose of paying the Ossipee Water System's bond payment for one (1) year. (Recommended by the Selectmen 3-0) (Recommended by the Budget Committee 7-0) (Majority vote required)

Article 12# To see if the Town will vote to raise and appropriate the sum of forty-seven thousand dollars (\$47,000) for the purpose of purchasing one new police cruiser and equipment. The full amount to come from the Town's unassigned fund balance. No amount to be raised from taxation. (Recommended by the Selectmen 3-0) (Recommended by the Budget Committee 7-0) (Majority vote required)

Article 13# To see if the Town will vote to raise and appropriate the sum of twenty three thousand nine hundred and seventy dollars (\$23,970.00) for the purpose of restoring four (4) books entitled "Town records Vol. 24 - Vol. 27, dated from 1989-1995"; one (1) book entitled "Appointments 1909-1945" and three (3) books entitled "Inventory 1870-1889". (Recommended by the Selectmen 3-0) (Recommended by the Budget Committee 7-0) (Majority vote required)

Article #14 To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be added to the Revaluation Capital Reserve Account previously established for the purpose of a complete revaluation of the Town. (Recommended by the Selectmen 3-0) (Recommended by the Budget Committee 7-0) (Majority vote required)

Article #15 To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be added to the Invasive Species Control Expendable Trust Fund previously established for the purpose of preventing and treating milfoil in Ossipee Lake. (Recommended by the Selectmen 3-0) (Recommended by the Budget Committee 7-0) (Majority vote required)

Article #16 To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) for the purpose of purchasing and installing new playground equipment at Constitution Park. (Recommended by the Selectmen 3-0) (Recommended by the Budget Committee 7-0) (Majority vote required)

Article #17 To see if the Town will vote to raise and appropriate the amount of sixty six thousand one hundred dollars (\$66,100) for the continued repairs and improvements to the Ossipee Concerned Citizens Building. (Note: \$44,420 from last year's similar article went unspent, and is being returned to the general fund.) (Recommended by the Selectmen 3-0) (Recommended by The Budget Committee 7-0) (Majority vote required)

Article #18 To see if the Town will vote to purchase a baler for the Transfer Facility at the cost of seventy eight thousand five hundred dollars (\$78,500) with fifty nine thousand dollars (\$59,000) coming from the Solid Waste Improvements fund and the sum of nineteen thousand five hundred dollars (\$19,500) to come from the Town's unassigned fund balance, and no amount to be raised by taxation. (Recommended by the Selectmen 3-0) (Recommended by the Budget Committee 7-0) (Majority vote required)

Article #19 To see if the Town will vote to purchase a loader for the highway department at a purchase price of one hundred sixty one thousand eight hundred eighty seven dollars (\$161,887), with this amount to be reduced by (\$20,000) received by trading in the old loader. Furthermore to vote to raise and appropriate one hundred forty one thousand eight hundred eighty seven dollars (\$141,887) for this purchase with funds in the amount of One hundred thousand dollars (\$100,000) to come from the Highway Equipment Capital Reserve Fund and the remainder of forty-one thousand eight hundred eighty-seven dollars (\$41,887) to come from the Town's unassigned fund balance. No amount to be raised from taxation. (Recommended by the Selectmen 3-0) (Recommended by the Budget Committee 7-0) (Majority vote required)

Article #20 To see if the Town will vote to raise and appropriate twenty-seven thousand dollars (\$27,000) for the purchase of tactical gear for the Police Department, with funding coming from the Town's unassigned fund balance and no sum to come from taxation. (Recommended by the Selectmen 3-0) (Recommended by the Budget Committee 7-0) (Majority vote required)

Article #21 To see if the Town will vote to raise and appropriate the sum of nine thousand dollars (\$9,000) for technology improvements including replacing obsolete computers and upgrading security for the network. (Recommended by the Selectmen 3-0) (Recommended by the Budget Committee 7-0) (Majority vote required)

Article # 22 To see if the town will vote to change the purpose of the existing Ossipee Sidewalk Expendable Trust Fund to the Ossipee Sidewalk Construction and Lighting Expendable Trust Fund for the planning, layout and installation of sidewalks, sidewalk lighting, signage and related expenses in the Town of Ossipee and to designate the Selectmen as agents to expend. (Recommended by the Selectmen 2-0) (Recommended by the Budget Committee 7-0) (2/3 vote required at Town Meeting).

Article #23 To see if the Town will vote to raise and appropriate the sum of nine thousand five hundred dollars (\$9,500) for resurfacing and line painting of the tennis courts at Constitution Park. (Recommended by the Selectmen 3-0) (Recommended by the Budget Committee 7-0) (Majority vote required)

Article #24 To see if the Town will vote to raise and appropriate two hundred eighty-two thousand, two hundred forty-nine dollars (\$282,249) to contract ambulance services for 9 months of this year not covered by the previous contract. (Recommended by the Selectmen 3-0) (Recommended by the Budget Committee 7-0) (Majority vote required)

Article #25 To see if the Town will vote to enter into a five year agreement (which may include an intergovernmental agreement under RSA Chapter 53-A) with one or more ambulance service providers and/or other regional municipalities such as but not necessarily limited to the Towns of Eaton, Effingham, Freedom, Madison and Tamworth, to provide emergency medical/ambulance services. (Recommended by the Selectmen 3-0) (Recommended by the Budget Committee 7-0) (Majority vote required)

Article #26 To see if the Town will vote to raise and appropriate the sum of forty five thousand dollars (\$45,000) to replace the carpet in the Ossipee Public Library, which includes tearing up and disposal of old carpet, purchase and installation of new carpet tiles, and the expenses of moving contents to accommodate the project. (Recommended by the Selectmen 3-0) (Recommended by the Budget Committee 7-0) (Majority vote required)

Article #27 (Submitted by Petition) A petition to see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) for the Old Home Week Committee to use towards Independence Day fireworks. (Recommended by the Selectmen 2-0) (Recommended by the Budget Committee 7-0) (Majority vote required)

Article #28 To hear reports of agents, auditors, committees, or officers thereof.

Given under our hands and seal this 10st day of February, 2020.

Town of Ossipee

By its Board of Selectmen:

Sandra P. Martin

Martha B. Eldridge

Susan J. Simpson

Personally appeared the above-mentioned Sandra P. Martin, Martha B. Eldridge, and Susan J. Simpson or a majority of them, Selectmen of the Town of Ossipee, and took oath that the foregoing is true and accurate to the best of their knowledge and belief.

Before me,

Matt Sawyer Jr

Town Administrator

Notary Public in NH

Phone Listings

Ambulance / Fire / Rescue	911
CAP (Community Action Program)	323-7400
Carroll County Registry of Deeds	539-4872
Courts:	
Ossipee District Court.....	1-855-212-1234
Probate Court	1-855-212-1234
Superior Court.....	1-855-212-1234
Emergency Management Operations Center	539-4401
Fire Permits:	
Center Ossipee Station.....	539-4401
Deputy Warden Dana Cullen, Sr.....	539-6900
Ossipee Corner Station	539-2407
Warden Adam Riley	539-2407
West Ossipee Station.....	539-6906
Chief Carl Huddleston	539-6906
NO permit needed when there is a complete snow covered ground. But you MUST call 539-2284 to give the time and day of burn.	
OCC (Ossipee Concerned Citizens):.....	539-6851
Senior Meals Program	539-6851
WIC Program	1-855-332-4358
Child Care / Preschool	539-6772
Police Department:	
Ossipee	539-2011
Sheriff's Department	539-2284
Tamworth Troop E Registry.....	271-2371
Schools:	
Superintendent of Schools.....	569-1658
Ossipee Elementary	539-4589
Effingham Elementary.....	539-6032
Kingswood Middle School	569-3689
Kingswood High School.....	569-2055
Regional #9 Vocational School.....	569-4361

ASSESSING & SELECTMEN'S OFFICE HOURS

Monday - Friday 8:00 AM - 4:30 PM
(603) 539-4181

HIGHWAY DEPARTMENT

(603) 539-8417

CONSERVATION COMMISSION

Meetings on the 2nd Wednesday at 7:00 PM

(603) 651-1154

DOG OFFICER

Jo Anne Gayer (603) 539-2284

OSSIPEE POLICE DEPARTMENT

Non-Emergency (603) 539-2011

ECONOMIC DEVELOPMENT COMMITTEE

2nd Monday at 6:00 PM

(603) 539-7200

HISTORICAL SOCIETY MUSEUM

May thru October

(603) 539-1002

RECYCLING FACILITY

Sunday 8:00 AM - 1:00 PM

Monday, Thursday, Friday & Saturday 8:00 AM - 4:00 PM

CLOSED TUESDAY & WEDNESDAY

\$10.00 for 2-Year Permit (603) 539-4121

LIBRARY

Monday & Thursday 12:00 PM - 8:00 PM

Tuesday & Friday 10:00 AM - 5:00 PM

Saturday 9:00 AM - 1:00 PM

CLOSED SUNDAY & WEDNESDAY

(603) 539-6390

PLANNING BOARD

Meetings on the 1st & 3rd Tuesdays at 7:00 PM

Work sessions as need on the 4th Tuesday

(603) 651-1154

RECREATION DEPARTMENT

As needed - Answering Machine (603) 539-1307

www.OssipeeRec.org

TOWN CLERK / TAX COLLECTOR'S OFFICE HOURS

Monday - Friday 8:00 AM - 4:30 PM

(603) 539-2008

WATER & SEWER DEPARTMENT

Monday - Friday 7:00 AM - 3:30 PM

(603) 539-7150

ZONING BOARD OF ADJUSTMENT

Meetings on the 2nd Tuesday at 7:00 PM

(603) 651-1154

BUILDING INSPECTOR

Monday - Friday 8:00 AM - 4:30 PM

Stephen McConarty (603) 539-4181

ZONING ENFORCEMENT OFFICER

Office Hours Tuesday

Jonathan Smith