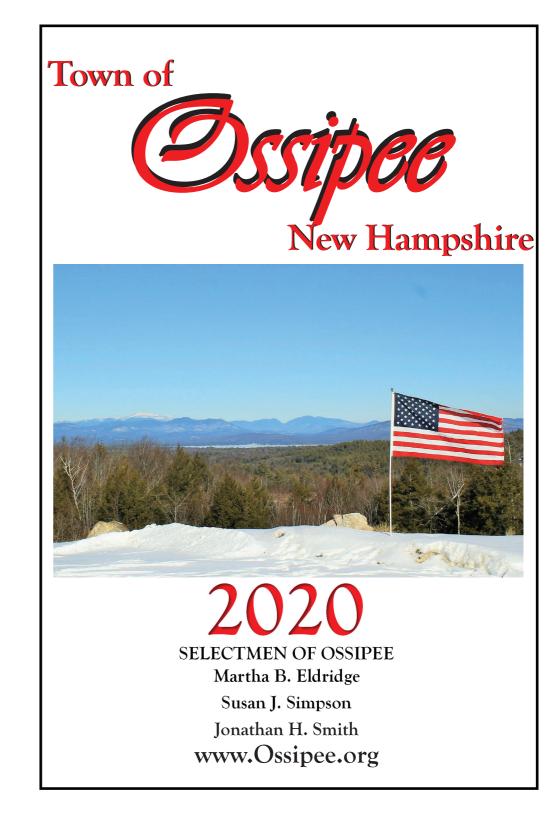


Cover Photo: Northern view from Walker Hill, featuring Ossipee Lake, Mount Washington, and the Ossipee Valley



#### Phone Listings

Ambulance / Fire / Rescue
CAP (Community Action Program)
Carroll County Registry of Deeds539-4872
Courts: Ossipee District Court
Emergency Management Operations Center539-4401
Fire Permits: Center Ossipee Station
OCC (Ossipee Concerned Citizens):
Police Department: Ossipee
Schools: Superintendent of Schools

ASSESSING & SELECTMEN'S OFFICE HOURS
Monday - Friday 8:00 AM - 4:30 PM
(603) 539-4181
HIGHWAY DEPARTMENT
(603) 539-8417
CONSERVATION COMMISSION
Meetings on the 2nd Wednesday at 7:00 PM
(603) 651-1154
DOG OFFICER
Jo Anne Gayer (603) 539-2284
OSSIPEE POLICE DEPARTMENT
Non-Emergency (603) 539-2011
ECONOMIC DEVELOPMENT COMMITTEE
2 <sup>nd</sup> Monday at 6:00 PM
(603) 539-7200
HISTORICAL SOCIETY MUSEUM
May thru October
(603) 539-1002
RECYCLING FACILITY
Sunday 8:00 AM - 1:00 PM
Monday, Thursday, Friday & Saturday 8:00 AM - 4:00 PM
CLOSED TUESDAY & WEDNESDAY
\$20.00 for 2-Year Permit (603) 539-4121
LIBRARY
Monday & Thursday 12:00 PM - 8:00 PM
Tuesday & Friday 10:00 AM - 5:00 PM
Saturday 9:00 AM - 1:00 PM CLOSED SUNDAY & WEDNESDAY
(603) 539-6390 PLANNING BOARD
Meetings on the 1st & 3rd Tuesdays at 7:00 PM
Work sessions as need on the 4th Tuesday
(603) 651-1154
RECREATION DEPARTMENT
As needed - Answering Machine (603) 539-1307
www.OssipeeRec.org
TOWN CLERK / TAX COLLECTOR'S OFFICE HOURS
Monday - Friday 8:00 AM - 4:30 PM
(603) 539-2008
WATER & SEWER DEPARTMENT
Monday - Friday 7:00 AM - 3:30 PM
(603) 539-7150
ZONING BOARD OF ADJUSTMENT
Meetings on the 2nd Tuesday at 7:00 PM
(603) 651-1154
BUILDING INSPECTOR/ZONING ENFORCEMENT
Monday - Friday 8:00 AM - 4:30 PM
Rick Cousins (603) 539-4181
Office Hours Tuesday
1

#### Annual Reports of the Town Officers Ossipee New Hampshire

Tax Rates

\$17.05 per \$1,000

		Center Ossipee	West Ossipee	Ossipee Corner
Town	5.98	5.98	5.98	5.98
County	1.19	1.19	1.19	1.19
Town School	8.71	8.71	8.71	8.71
State School	1.97	1.97	1.97	1.97
Fire Precinct		1.62	2.16	2.12
Total	17.05	18.67	19.21	19.17

#### For the Fiscal Year Ending December 31, 2020 Vital Statistics for 2020

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#### Dedication

This year's Town Report is dedicated to all those involved with or affected by the fire at "Brick Manor." While the scale of this tragic emergency event surpassed any in recent memory, so too did the community response and outpouring of support.

Dozens of local groups, charitable organizations, local businesses, and hundreds of individuals contributed to the support of these victims in a variety of ways. This ranged from finding temporary lodging, transportation, basic essentials like toiletries, food and clothing, and ongoing emotional and other financial support.

To the victims of the fire, we empathize with your loss. To the first responders, kudos and thank you for putting yourself in harms way to successfully ensure the safety of others. To all those that helped the residents, we sincerely thank you.

> With Solemn Hearts and Great Appreciation, Ossipee Selectmen, Martha B. Eldridge Susan J. Simpson Jonathan H. Smith

#### Citizen of the Year 2020

Ann Adjutant is a lifelong resident of Center Ossipee. She grew up here, married Randy Adjutant of Wolfeboro, NH, and raised her two daughters Jennifer and Lindsey. She was a stay at home mother until her youngest daughter Lindsey was five years old. In February of 1994, Ann started working part time at Ossipee Concerned Citizens Childcare Center; she brought Lindsey with her to attend the programs there. This is where Ann flourished and decided she wanted to become a preschool teacher. She began taking classes through Granite State College in Conway, NH. She graduated in 2001 with an Associate in Science Degree in Early Childhood Education. She continued her training and received her credentialing for Lead Teacher Level 1 and for Director. On January 30<sup>th</sup>, 2013 Ann was appointed Director of Ossipee Concerned Citizens Childcare Center.

Ann worked hard her entire life and has always been dedicated and devoted to the children and families she serves. She was able to teach preschool to all five of her grandchildren, which she loved. Ann has made an incredible impact on all the children she has cared for in the 27 years she has been employed at OCC. Children she taught years ago, that are now adults, still love her and remember how much they enjoyed the Center because of Ann. One child, who is 11 years old now, enjoyed daycare so much he used to ask his mother if he could go to Ann's house. For that boy to associate a daycare with a home is something to be proud of.

Ann has also played a big part in the community. She submits artwork and projects to the fall fairs for the children so they can receive ribbons. She has helped with every OCC fundraiser over the years, including penny sales, fairs, 4<sup>th</sup> of July, and the Christmas Fair. She helped prepare and plan for the new community playground for all children to enjoy. Even with the current pandemic she has remained strong. The Childcare Center stayed open when everything around it closed. Ann and her staff took on the big responsibility of assisting children with their remote learning. They have had ten to twelve children in different grades with their own Chromebooks and have successfully helped them all. Children's education has always been a priority to Ann.

Ann is selfless, caring, nurturing, humble, and as the saying goes, it takes a big heart to shape little minds. Ann most definitely has a big heart.

Ossipee Selectmen, Martha B. Eldridge Susan J. Simpson Jonathan H. Smith

#### Employee of the Year 2019 Chris Vittum



Chris has worked for the Town since 2015, first as a parttime floater before becoming a fulltime employee, primarily in the Government Buildings department while also going where he

is needed on a daily basis. His positive attitude and willingness to do whatever is needed were the main themes behind his many nominations for this award. His coworkers and supervisors had these nice things to say about Chris:

- Goes above and beyond to keep Ossipee looking good, and does many jobs VERY well!
- Wears many hats and is truly the jack of all trades.
- Cares for his work and co-workers and is a true asset to the Town.
- A hard-working and loyal guy; top notch.
- Shows nothing but professionalism, punctuality and dedication.
- Works well with others, while never complaining and always displaying a pleasant attitude.

When not at work, Chris enjoys spending time with his family, often at his Grandfather's camp, and with his girlfriend Danielle and their two dogs. His hobbies include hunting, fishing and riding motorcycles.

It is with great pride and pleasure that we, the Board of Selectmen, Town Employees, and our Townspeople honor Chris Vittum with the award of "Employee of the Year for 2019". Ossipee Selectmen, Martha B. Eldridge Susan J. Simpson

Jonathan H. Smith

#### Dedicated to Ossipee Selectmen

Who Served from 1900-2020

Dana J. Brown	1900-1904	George E. Pearson	1948-1949
Orodon P. Hobbs	1900-1904	Richard E. Brown	1948-1949
Levi W. Brown	1903-1905	Earl T. Merrow	1949-1949
Charles A. White	1905-1906	Murray E. Cate	1949-1950
L. E. Moulton	1905-1906	Albert P. Ballard	1949-1951
Thomas Nute	1905-1906	Harold C. Neal	
			1951-1964
Herbert W. Hobbs	1907-1908	Rolland W. Lord	1951-1969
Charles A. Wiggin	1907-1908	Douglas McFarlane	1951-1971
Newell P. Sias	1907-1909	Henry Wagenfield, Jr.	1965-1967
Mark H. Winkley	1909-1910	Edward Hickey	1968-1970
Joseph W. Chamberlain	1909-1910	E. Morton Leavitt	1970-1973
Charles Thompson	1911-1912	Roger H. Busch	1971-1979
Newell P. Sias	1911-1913	David Helme	1972-1974
Herbert W. Hobbs	1912-1913	Edwin P. Brownell	1973-1975
Fred W. Hurn	1912-1913	Bruce Rines	1975-1977
Bartley A. Carleton	1914-1914	Douglas Meader	1976-1981
Dana J. Brown	1914-1916	Franklin R. Riley	1978-1980
Orodon P. Hobbs	1914-1916	William K. Malay	1980-1981
Charles E. Smart	1915-1919	Wendell S. Thompson	1981-1986
Howard E. Young	1915-1919	David Helme	1982-1982
Ervin W. Hodsdon	1915-1920	Warren F. Witherell	1982-1984
Walter S. Hodsdon	1920-1920	Ralph C. Eldridge	1983-1990
John W. Pike	1920-1922	Maurice E. Bishop	1985-1986
George B. Reed	1921-1922	R. Christopher Templeton	1986-1988
Walter L. Robinson	1921-1923	Natalie Hall	1987-1989
Walter S. Welch	1922-1924	Douglas Meader	1989-1990
Charles E. Smart	1922-1925	John E. Fogarty, III	1990-1992
Newell P. Sias	1923-1926	Wayne K. Aleska	1991-1993
Perley O. Nichols	1924-1927	John P. Picard	1991-1994
William H. Pascoe	1925-1928	Joseph G. Skehan, Jr.	1993-1998
Harry P. Smart	1926-1938	Patricia H. Jones	1994-1999
Arthur L. Mason	1927-1930	Sandra P. Martin	1995-1997
Sidney L. Perkins	1928-1934	Harry C. Merrow	1998-2007
Perley O. Nichols	1930-1933	Sandra P. Martin	1999-2001
Lisle O. Moulton	1933-1936	Peter A. Olkkola	2000-2009
Charles Thompson	1934-1937	Joseph G. Chromy	2002-2005
Edward G. Coughlin	1936-1942	Joseph G. Skehan, Jr.	
	1937-1938		2005-2008
Perley Loud Lester G. Buswell		Kathleen M. Maloney	2007-2013
	1938-1940	Harry C. Merrow	2008-2014
George L. Campbell	1938-1941	E. Morton Leavitt	2009-2012
Clyde B. Drinkwater	1940-1948	Robert C. Freeman	2012-2018
Charles F. Meloon	1941-1943	Richard H. Morgan	2013-2019
Harry P. Smart	1943-1944	Franklin R. Riley	2014-2017
Harry M. Leavitt	1943-1946	Sandra P. Martin	2017-2020
R. Grant Kramer	1945-1948	Martha B. Eldridge	2018-
Lester G. Buswell	1947-1948	Susan J. Simpson	2019-
		Jonathan H. Smith	2020-

#### Passages

The Board of Selectmen would like to extend their sympathies to all families

Adamowski, Kenneth Walter Barclay, Carolyn Jaine Bearor, Marjorie Evelyn Berry, John Merrow Bisbee, Josephine Anna Bossdorf, Robert Erich Bousley, William Randolph Broekhuizen Jr, Marius J Brooks, Gary F Chatelle, Eleanor Flora Christie, Roy Edward Clague, Carol Ann Clough, Dorothy Scott Custeau, Tressa Jean Day, Susan Atwood Demers, John A Donahue, Sharon M Eastman, Mildred Eleanor Eldridge Jr, Harry P Eldridge, Roy Fisher, Mary Rachel Foran, Audrey S Froehling, John Harold Gauthier, Susan Ruth Goettler, Joan Elizabeth Goodwin, Harriet Priscella Guerriere, David Michael Harvey, Kenneth Claire Hillsgrove, Suzanne Rose Hogan, Glenn Roland

Huckman, Robert Prescott Jencks, Harold Bentley Jones, Mindy Louise Kohut Jr, Lawrence Martin Lander, William P Laplante, Alex Michael Larrabee, Barbara E Lavtart, Carrie Legault, Muriel Frances Lemay, Marlo Ann Manchester, Marilyn Mae Martin, Irene Mable McCarthy, Francis Xavier Merrithew, Brad Andrew Merriwether, Kathleen Genevieve Mowry III, Michael Kenneth Parisi, Paul Francis Pellerin, Gerald Joseph Robbins, Susan Robertson, Robert Craig Rodenhiser, Gary Alan Sargent, Norman Gerald Smith, Joann Hall Straccamoro, Phyllis May Szymura, Richard Z Tufts, Dorothy May Verville, Carol Ann Vittum, Chervl Jean Winkley, Mae Trask

#### Elected Town Officers - 2020

#### Three Member Board of Selectmen

Martha B. Eldridge, Chairman	Term Expires 3/2021
Susan J. Simpson	Term Expires 3/2022
Jonathan Smith	Term Expires 3/2023

#### Moderator

Katy Meserve	Term	Expires	3/2022
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#### Treasurer

Harry C. MerrowTerm Expires 3/2021
Jonathan Smith, Deputy
Resigned
Brian W. Keyes Term Expires 3/2021

#### Town Clerk / Tax Collector

Kellie J. Skehan	Term Expires 3/2022
Patricia A. Hodge, Deputy	

#### Three Member Board of Trustees of Trust Funds

Condict M. Billings, Chairman	Term Expires 3/2021
Angela Rizzitano	Term Expires 3/2022
Vacant	Term Expires 3/2023

#### Three Member Board of Cemetery Trustees

Roy Barron, Chairman	Term Expires 3/2021
Krystal Eldridge	Term Expires 3/2022
Karen Barron	Term Expires 3/2023

#### Five Member Board of Library Trustees

Patricia Pustell, Chairman	Term Expires 3/2022
Jane ter Kuile	Term Expires 3/2021
DorisAnn Allenson, Secretary	Term Expires 3/2023
John "Jack" Fogarty, Treasurer	Term Expires 3/2023
Resigned/Vacant	Term Expires 3/2023
Carl Tyler	Term Expires 3/2021
Roger ter Kuile, Alternate	Term Expires 9/2021
Lisa Buerk, Alternate	Term Expires 11/2021

#### Elected Town Officers - 2020

#### Six Member Budget Committee

Joseph Goss, Chairman Term Expires 3/2023
Roland J. Millette, Jr Term Expires 3/2023
Donna Gridley Term Expires 3/2021
Rachel Ciamella Term Expires 3/2021
Jonathan Smith Term Expires 3/2022
Resigned
Donna Sargent Term Expires 3/2022
Fire Reps: Louise Sutherland, West Ossipee; Carter Clay, Ctr. Ossipee; Lynne
Elaine Parker, Ossipee Corner; Martha B. Eldridge, Selectmen's Rep.
Laura Nash, Secretary

#### Three Member Supervisors of the Checklist

Deisree Valley	Term Expires 3/2024
Cynthia E. Harris	Term Expires 3/2022
Vacant	Term Expires 3/2026

#### Seven Member Planning Board

Sharon "Sharie" Cohen, Chairman Term Expires 3/2022
Ash Fischbein , Vice Chairman Term Expires 3/2023
Bruce Stuart Term Expires 3/2021
Connie Billings Term Expires 3/2022
Krystal Eldridge
Roy Barron Term Expires 3/2021
Гіmothy Otterbach, Alternate
onathan Smith, Selectmen's Rep.
Laura Nash, Secretary

#### Five Member Zoning Board of Adjustment

Edward MacDonald, Chairman	. Term Expires 3/2021
Roy Barron, Vice Chairman	. Term Expires 3/2023
James F. Rines	. Term Expires 3/2021
Daniel Fischbein,	. Term Expires 3/2022
William Grover	. Term Expires 3/2021
Doreen French, Alternate	
Laura Nash, Secretary	

#### Appointed By Selectmen



Town Administrator Matt Sawyer, Jr.

Public Works Director Tony "TJ" Eldridge

> Chief of Police Joseph Duchesne

Board of Health Matt Sawyer, Jr. Steve McConarty, Deputy Health Officer

> Transfer Facility Manager Brewster Vittum

Welfare Director Sandra "Sam" P. Martin

Building Codes Officer Stephen McConarty (resigned) Rick Cousins

> Highway Foreman William Eldridge

**Recreation Director** Justin Chaffee, Part Time Director

Water & Sewer Superintendent Tony "TJ" Eldridge

#### Appointed By Selectmen

Ossipee Lake Dam Authority Ossipee Board of Selectmen - Richard H. Morgan, Chairman John P. Picard, Chairman

> Dog Officer Jo Anne Gayer Call 539-2284

Ossipee Economic Development Council Matt Trahan, Chairman

Emergency Management Dana Cullen, Jr., Director Cameron Quigley, Deputy Director

> Forest Fire Warden Adam T. Riley, Warden

Lakes Region Planning Commission Robert E Gillette Term Expires 6/2021

> Main Street Program Board of Directors

Mt. Washington Valley Economic Council Donna Gridley, Town Representative

> Boat Tax Collectors Wards Boat Shop, Inc. Melvin Village Marina of Ossipee

> Appointed by Library Trustees: Maria Moulton, Library Director

Appointed by Fire Commissioners: Fire Department Chiefs Dana Cullen - Center Ossipee Adam T. Riley - Ossipee Corner Carl Huddleston - West Ossipee

#### Seven Member Appointed Conservation Commission

Marie McConarty, Chairman	Term Expires 3/2020
Ralph Buchanan, Jr., Vice Chairman	Term Expires 3/2020
James Dolan	Term Expires 3/2021
Lorey Pendarvis	Term Expires 3/2021
Krystal Eldridge	Term Expires 3/2022
Laura Nash, Secretary	

Jonathan H. Smith (2023)	
Administration:	Public Works Director:
Matt Sawyer Jr, 10wn Administrator	l ony Eldridge
Selectmen's Office:	Highway Department:
Andrea Picard, Finance & Benefits Administrator	Bill Eldridge, Highway Foreman
Jessi O'Blenes, Assessing Clerk *	Tim Eldridge, Assistant Foreman *
Angela Rizzitano, Secretary *	Scott Riley, Head Mechanic *
Laura Nash, Boards & Commission Secretary *	Shawn Berry, Equipment Operator *
Sandra P. "Sam" Martin, PT Welfare Director	Neil Eldridge, Truck Driver/Laborer *
Bob Boyd, PT Timber Monitor	Chris Ouellette, Truck Driver/Laborer *
Joanne Gayer, Dog Officer	Chris Seamans, Truck Driver/Laborer *
Rick Cousins, Building Inspector/ Zoning Enforcement	Eric Seamans, Truck Driver/Laborer *
Laura Nash, Building/Zoning Secretary	Justin Eldridge, Truck Driver/Laborer *
Matt Sawyer Jr, Health Officer	
Rick Cousins, Deputy Health Officer	Government Buildings:
	Chris Vittum, Laborer*
Town Clerk / Tax Collector:	Lyon Leonard, Custodial Tech.
Kellie I. Skehan. Town Clerk / Tax Collector (2022)	
	G
LIACY CLABIN, LEONALLE LOWIL CLUEN, LAN COLLEGE	Tustin Chaffee. PT Recreation Director
Emergency Management:	
Dana Cullen, Ir., EM Director	Transfer Station:
Cameron Onioley Assistant FM Director	Brewster Vittum. Transfer Facility Manager
control succession successions and a succession	Bonnie Amee Transfer Facility Onevetor *
Police Department:	Dennis Coates, Transfer Facility Operator *
Joseph Duchesne, Police Chief	Zach Furber, PT Transfer Facility Operator
Anthony Castaldo, Lieutenant & K9 Handler	
Rob Ripley, Sergeant	Water & Sewer Department:
Jason Baker, Sergeant/Detective	Jim Champagne, Lead Water & Sewer Operator *
Jamie Mullen, Corporal	Tracy Waterhouse, Water & Sewer Operator
Tyler Eldridge, Patrolman	Joseph Duchesne, Sr., PT Attendant at Camp David
Bryan Baker, Patrolman	
Will French, Patrolman	
Jennifer Benedict, Administrative Assistant	
Zeus, Narcotics Detection Canine	

Town Organizational Chart

# Organizational Chart - Town of Ossipee

Board of Selectmen: Martha B. Eldridge, Chairman (2021) Susan J. Simpson (2022) State and Federal Officials - 2020 Carroll County Commissioners Amanda Bevard David Babson Terry McCarthy

Ossipee State Representatives District 5 Lino M. Avellani Ed Comeau Bill G. Nelson

Ossipee State Representative District 8 William M. Marsh

> **President** Donald Trump

Vice President Michael Pence

Senators Maggie Hassan Jeanne Shaheen

House of Representatives District 1 Carol Shea-Porter

> **Governor** Christopher T. Sununu

#### Executive Council District 1

Joseph D. Kenney

Secretary of State William M. Gardner

Senator District 3 Jeb Bradley - 13 -



#### Presidential Primary Election Minutes

February 11, 2020

8:00 am - 7:00 pm

Moderator Katy Meserve announced the opening of the Presidential Primary Election at 8:00 am. Moderator Meserve led the voters who were present in the Pledge of Allegiance and then displayed the Accu Vote ballot box for all to see that it was empty. Moderator Meserve announced that she would be opening the Absentee Ballots at 11:00 am. Then she announced that the ballot clerks were ready to accept voters. We started opening the 104 Absentee Ballots at 11:00 am and was done at 3:00 pm. We had a very good turn out.

The Ballot Clerks were Cathy Clay, Barbara Beaudoin, Brenda Feely, Natalie V. Hall, Anna Hill, Dennis Legendre, Shawn Marcotte, Quinn Meserve, Jessi O'Blenes, Sandra Robinson and Linda White. The Supervisors of the Checklist were Desiree Valley, Cynthia Elliott and Jane ter Kuile.

> Respectfully submitted Kellie J. Skehan Town Clerk

Registered Voters:	
Republican: 1	205
Democrat	614
Undeclared	<u>1458</u>
Subtotal	3277
Election Day Registration	95
TOTAL	3372

Ballots Cast	1117
<u>Absentee Ballots Cast</u>	104
Total Ballots Cast	1221

#### **Town Election Minutes**

March 10, 2020

10:00 am - 7:00 pm

Moderator Katy Meserve opened the Town Election at 10:00 am. Moderator Meserve led the voters who were present in the Pledge of Allegiance and then displayed the Accu Vote ballot box for all to see that it was empty. Moderator Meserve announced that she would be opening the Absentee Ballots at 11:00 am. Then she announced that the ballot clerks were ready to accept voters. We started opening the 31 Absentee Ballots at 11:00 am and was done at 11:30 am.

The Ballot Clerks were Barbara Beaudoin, Belinda Cullen, Brenda Feely, Alison Hayford, Natalie Hall, Anna Hill, Dennis Legendre, Joan MacArthur, Sandra Robinson and Linda White. The Supervisors of the Checklist were Desiree Valley and Cynthia Harris.

Respectfully submitted

Kellie J. Skehan

Town Clerk

Registered Voters:		Ballots Cast	422
Republican	1281	Absentee Ballots Cast	31
Democrat	736	Total Ballots Cast	453
Undeclared	<u>1314</u>		
SUB TOTAL	3331		
Election Day Registration	4		
TOTAL	3335		

#### State Primary Election Minutes

September 8, 2020

8:00 am - 7:00 pm

Moderator Katy Meserve opened the State Primary Election at 8:00 am. Moderator Meserve led the voters who were present in the Pledge of Allegiance and then displayed the Accu Vote ballot box for all to see that it was empty. Moderator Meserve reminded everyone that due to COVID -19 she requested that everyone wear a mask and to please keep the 6 feet distance. Moderator Meserve announced that she would be opening the Absentee Ballots at 9:00 am. Then she announced that the ballot clerks were ready to accept voters. We started opening the 268 Absentee Ballots at 9:00 am and was done at 6:00 pm due to the long lines.

The Ballot Clerks were Barbara Beaudoin, Ann Cady, Jerry Coleman, Caroline Eldridge, Brenda Feely, Anna Hill, Dennis Legendre, Joan MacArthur, Jessi O'Blenes, Sandra Robinson, Nadine San Antonio, Dorothy Sintiris, Angelo Varrone, Robert Walty and Linda White. The Supervisors of the Checklist were Desiree Valley, Cynthia Elliott and was assisted by Maria Varni.

> Respectfully submitted Kellie J. Skehan Town Clerk

Registered Voters:		
Republican	1300	:
Democrat	747	
Undeclared	1347	
Subtotal	3394	
Election Day Regis	stration 27	
Total	3421	

Ballots Cast	653
Absentee Ballots Cast	273
Total Ballots Cast	926

#### **General Election Minutes**

November 3, 2020 8:00 am – 7:00 pm

Moderator Katy Meserve opened the General Elections to a crowd of voters. Moderator Meserve reminded all who were in the building that due to COVID-19 she is requiring masks and to please keep the 6 feet distance. Moderator Meserve led the voters in the Pledge of Allegiance and displayed the Accu Vote ballot box, to show that it was empty. Moderator Meserve announced that she would begin to open the Absentee Ballots at 9:00 am, she then announced that the ballot clerks were ready to accept voters. We started with the Absentee Ballots at 9:00 am with a total of 832. Due to all the voters that came in person we ended up not completing the Absentee Ballots until 12:15 am, Wednesday, November 4, 2020. The election went great with all the voters being very patient and kind.

The Ballot Clerks were Barbara Beaudon, Ann Cady, Jerry Coleman, Caroline Eldridge, Krystal Eldridge, Brenda Feely, Anna Hill, Joan MacArthur, Jessi O'Blenes, Angela Rizzitano, Nadine San Antonio, Dorothy Sintiris, Angelo Varrone, Robert Walty and Linda White. The Supervisors of the Checklist were Desiree Valley, Cynthia Elliott and was assisted by Kim Brownell and Maria Varni.

Respectfully submitted

		respectfully su	omnucu
Registered Voters:		Kellie J. Skehan	
Republican	1372	Town Clerl	ĸ
Democrat	813		
Undeclared	1309	Ballots Cast	1682
Subtotal	3494	<u>Absentee Ballots Cast</u>	832
Election Day Registr	ation 222	Total Ballots Cast	2514
Total	3716		

March 11, 2020 6:30 PM Abridged

Moderator Katy Meserve called the meeting to order at 6:30 pm. She asked if everyone would silence or turn off their cell phones. Moderator Meserve then asked for everyone to stand and join her in the Pledge of Allegiance to the flag.

Moderator Meserve wanted to start by thanking Kellie Skehan and her staff, the Highway Crew and the front office crew, for all the work they have done over the last couple of days getting the gym ready for not only yesterday's Town Elections but also for tonight's Town Meeting.

Moderator Meserve then announced that the newly elected town officers will be sworn in on Monday, March 16 at 5:30pm at the Town Hall.

Moderator Meserve announced that everyone should have a set of guidelines that needs to be followed, voting card, ballot slips and a Town Report that you should have received when you came in. She explained that if you do not have a voting card you cannot address this body or vote. Should you find any corrections or omissions please bring them to the attention of the Town Clerk, Kellie Skehan. At the conclusion of this meeting please return all ballot slips for recycling.

Anyone who is not a registered voter will not be able to speak to any of the articles, unless they are voted on to do so. Are there any non-voters who wish to speak during this meeting? Please stand, state your name and which article you wish to speak on.

Matt Tranhan – EDC Budget and Sidewalks, Moderator Meserve asked if there was any objections to Matt to speak to those issues. There was none.

**Jen Berkowitz** – School's Out Program, Article #5, Moderator Meserve asked if there was any objections to Jen speaking. There was none.

**Doris Sirois** – Freedom Food Panty, Article #5, Moderator Meserve asked if there was any objections and there was none.

**Chief Joseph Duchesne** – Article #5, and all other articles pertaining to his department, Moderator Meserve asked if there was any objections and there was none.

**Mellisa Seamans** – Carroll County Independent, any article for clarification. Moderator Meserve asked if there was any objections and there was none.

Josh Hatch – Article #24 Ambulance Contract, Moderator Meserve asked if there was any objections and there was none.

Matt Sawyer Jr. Town Administrator – any questions to all the articles, Moderator Meserve asked if there was any objections and there was none.

**TJ Eldridge –** Highway Department, Recreation Department or Government Buildings, Moderator Meserve asked if there was any objections and there was none.

**Richard Sager** – Town Council will answer any question that is asked of him, Moderator Meserve asked if there was any objections and there was none.

Moderator Meserve asked if there was any other non-registered voters that were wishing to be heard tonight and there was none.

Moderator Meserve started with the introductions: Town Clerk/Tax Collector Kellie Skehan; Selectmen, Sam Martin, Martha Eldridge and Susan Simpson. Town Administrator, Matt Sawyer, Public Works Director, TJ Eldridge and our Town Attorney Rick Sager.

Moderator Meserve then asked that Jonathan Smith introduce the Budget Committee Members: Louise Sutherland, Lynne Parker, Donna Gridley and Rachel Ciamella.

Moderator Meserve read the results from the Town Elections.

Selectman for 3 years - Jonathan Smith

Moderator for 2 years - Katy Meserve

Library Trustees for 3 years – DorisAnn P. Allenson and John E. "Jack" Fogarty III

Library Trustee for 1 year - Terry Wheeler

**Budget Committee Members for 3 years –** Joseph W. Goss and Roland J. Millette, Jr.

Budget Committee Member for 1 year - Donna E. Sargent

Planning Board Members for 3 years - Krystal Eldridge and Ash Fisch-

bein

Zoning Board of Adjustment Member for 3 years - Roy Barron

Article # 2 YES 261 NO 148 Article #3 YES 299 NO 114

Article #4 YES 352 NO 58

Moderator Meserve moved on the school results

Effingham - James Pittman won that race

Brookfield - James Manning

School Board Member at Large - Wendi Fenderson

Wolfeboro - Charlene Siebel

School District Moderator - Randy Walker

Article #2 YES 1880 NO 896

Article #3 YES 2033 NO 738

Article #4 YES 2023 NO 684

Article #5 YES 2065 NO 700

Moderator Meserve asked if anyone had any questions or needed anything repeated?

Moderator Meserve announced that the guidelines are the same as in the last 12 years and would not read them but if there was any questions she would address them.

Moderator Meserve pointed out that the pink sheet of paper in the Town Report is a list of amendments that will be coming forth during this meeting.

Article #5 To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of six million seventy three thousand four hundred and two dollars (\$6,073,402) for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. (Recommended by the Selectmen 3-0) (Recommended by the Budget Committee 7-0) (Majority vote required)

ACCOUNT NAME		2019 Budget As Voted	1000	020 Selectmen ecommended	R	2020 Budget Committee ecommended
Conservation Agent	\$	4,306.00	\$	4,306.00	\$	4,306.00
Selectmen's Salary	\$	19,920.00	\$	19,920.00	\$	19,920.00
Town Clerk/Tax Collector	\$	333,825.00	\$	330,425.00	\$	330,425.00
Elections	\$	3,875.00	\$	19,120.00	\$	19,120.00
Voter Registration	\$	2,575.00	\$	9,447.00	\$	9,447.00
Treasurer	\$	11,030.00	\$	11,030.00	\$	11,030.00
Selectmen's Office	\$	741,825.00	\$	804,225.00	\$	804,225.00
Economic Development	\$	5,000.00	\$	5,000.00	\$	5,000.00
Ossipee Lake Dam Authority	\$	7,997.00	\$	8,212.00	\$	8,212.00
Legal	\$	35,000.00	\$	35,000.00	\$	35,000.00
Planning Board	\$	36,378.00	\$	37,598.00	\$	37,598.00
ZBA	\$	17,553.00	\$	18,949.00	\$	18,949.00
Government Buildings	\$	228,278.00	\$	206,779.00	\$	206,779.00
Trustee of Trust Funds	\$	7,062.00	\$	6,162.00	\$	6,162.00
Cemeteries	\$	39,310.00	\$	39,100.00	\$	39,100.00
Insurance	\$	124,500.00	\$	128,000.00	\$	128,000.00
Police Department	\$	1,240,278.00	\$	1,255,696.00	\$	1,255,696.00
Police Special Duty	\$	25,000.00	\$	25,000.00	\$	25,000.00
Dog Officer	\$	16,998.00	\$	16,998.00	\$	16,998.00
Fire Warden	\$	21,955.00	\$	21,995.00	\$	21,995.00
Highway	3	1,338,000.00	\$	1,349,050.00	\$	1,349,050.00
Transfer Station	\$	502,962.00	9 \$	591,921.00	9	591,921.00
Outside Agencies	Ŷ	302,902.00	- 2	391,921.00	ş	591,921.00
Tri County CAP	\$	12,000.00	\$	12,000.00	\$	12,000.00
	3	2,500.00	3	3,000.00	2 5	
Caregivers of S. Carr. Cty	3		3		3	3,000.00
Carroll County Transit		3,000.00		3,000.00		3,000.00
End 68 Hours of Hunger	\$	3,000.00	\$	5,000.00	\$	5,000.00
Freedom Food Pantry	\$	8,000.00	\$	5,000.00	\$	5,000.00
Kingswood Youth Center	\$	5,000.00	\$	5,000.00	\$	5,000.00
LIFE Ministries	\$	6,000.00	\$	6,000.00	\$	6,000.00
Ossipee Revitalization (Main St)	\$	5,000.00	\$	-	\$	-
Northern Human Services	\$	4,425.00	\$	4,425.00	\$	4,425.00
OCC Elderly Nutrition	\$	20,000.00	\$	20,000.00	\$	20,000.00
OCC Day Care	\$	7,000.00	\$	7,000.00	\$	7,000.00
Ossipee Children's Fund	\$	20,000.00	\$	20,000.00	\$	20,000.00
Ossipee Historical Society	\$	4,000.00	\$	4,000.00	\$	4,000.00
School's Out Program	\$	45,000.00	\$	45,000.00	\$	45,000.00
Starting Point	\$	5,679.00	\$	6,251.00	\$	6,251.00
White Mountain Comm Health	\$	3,813.00	\$	4,002.00	\$	4,002.00
Central NH VNA & Hospice	\$	14,000.00	\$	14,000.00	\$	14,000.00
Children Unlimited	\$	3,000.00	\$	3,000.00	\$	3,000.00
White Horse Addiction Center	\$	5,000.00	\$	5,000.00	\$	5,000.00
TCCAP Homeless Intervention	\$	2,194.00	\$	2,194.00	\$	2,194.00

Ambulance	\$ 266,937.00	\$ 66,735.00	\$ 66,735.00
Emergency Management	\$ 6,700.00	\$ (P)	\$ ¥ 1
General Assistance	\$ 55,270.00	\$ 50,000.00	\$ 50,000.00
Recreation	\$ 160,250.00	\$ 163,100.00	\$ 163,100.00
Library	\$ 225,740.00	\$ 235,957.00	\$ 235,957.00
Patriotic Purposes	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Long Term Debt-Principle	\$ -		and a second
Conservation Commission	\$ 12,032.00	\$ 9,664.00	\$ 9,664.00
Interest on Line of Credit	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
SUBTOTAL	\$ 5,681,167.00	\$ 5,655,261.00	\$ 5,655,261.00
Water	\$ 249,430.00	\$ 244,269.00	\$ 244,269.00
Sewer	\$ 208,175.00	\$ 173,872.00	\$ 173,872.00
TOTAL	\$ 6,138,772.00	\$ 6,073,402.00	\$ 6,073,402.00
Warrant Articles	\$ 1,015,973.00	\$ 1,233,786.00	\$ 1,233,786.00
Total including Warrant Articles	\$ 7,154,745.00	\$ 7,307,188.00	\$ 7,307,188.00
Revenues - estimate	\$ 2,958,594.00	\$ 2,896,578.00	\$ 2,896,578.00
TO BE RAISED BY TAXATION	\$ 4,196,151.00	\$ 4,410,610.00	\$ 4,410,610.00
overlay (noted but not factored in)	\$ 50,000.00	\$ 75,000.00	\$ 75,000.00

Article #5 To see if the Town will vote to raise and appropriate the sum of six million one thousand one hundred and eighty one dollars (\$6,001,181.00) for general municipal operations. This article does not include appropriations contained in special or individual articles address separately.

Moved and Seconded Passed as Amended Motion made to not to reconsider Article #5 Moved and Seconded Passed

**Article #6** To see if the Town will vote to raise and appropriate the sum of three hundred thousand dollars (\$300,000) for the purpose of repair and improvements of Town roads. (Recommended by the Selectmen 3-0) (Recommended by the Budget Committee 7-0) (Majority vote required)

Moved and Seconded Amended to read as follows

**Article #6** To see if the Town will vote to raise and appropriate the sum of one hundred thousand dollars (\$100,000) for the purpose of repair and improvements of Town roads.

#### Moved and Seconded Passed as Amended

Article #7 To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be added to the Highway Equipment Capital Reserve Fund previously established. (Recommended by the Selectmen 3-0) (Recommended by the Budget Committee 7-0) (Majority vote required) Moved and Seconded

Passed as Read

Article #8 To see if the Town will vote to create an expendable trust fund under the provisions of RSA 31:19-a, to be known as the Government Buildings Improvements Expendable Trust Fund for the planning, construction and related expenses to improve Government facilities in the Town of Ossipee and to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be placed in said fund, and to designate the Selectmen as agents to expend. (Recommended by the Selectmen 3-0) (Recommended by the Budget Committee 7-0) (Majority vote required)

#### Moved and Seconded Amended as Follows

Article #8 To see if the Town will vote to create an expendable trust fund under the provisions of RSA 31:19-a, to be known as the Government Buildings Improvements Expendable Trust Fund for the planning, construction and related expenses to improve Government facilities in the Town of Ossipee and to raise and appropriate the sum of one dollar (\$1.00) to be placed in said fund, and to designate the Selectmen as agents to expend.

#### Moved and Seconded Passed as Amended

**Article #9** To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be added to the Bridge Repair and/or Replacement Expendable Trust Fund previously established. (Recommended by the Selectmen 3-0) (Recommended by the Budget Committee 7-0) (Majority vote required)

#### Moved and Seconded Amended as Follows

**Article #9** To see if the Town will vote to raise and appropriate the sum of zero dollars (\$0.00) to be added to the Bridge Repair and/or Replacement Expendable Trust Fund previously established.

#### Moved and Seconded Passed as Amended

Article #10 To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be added to the Solid Waste Improvements Expendable Trust Fund previously established. (Recommended by the Selectmen 3-0) (Recommended by the Budget Committee 7-0) (Majority vote required)

#### Moved and Seconded Voted Down

Article #11 To see if the Town will vote to raise and appropriate the sum of fifty-eight thousand five hundred eighty dollars (\$58,580) for the purpose of paying the Ossipee Water System's bond payment for one (1) year. (Recommended by the Selectmen 3-0) (Recommended by the Budget Committee 7-0) (Majority vote required)

Moved and Seconded Passed as Read

Article #12 To see if the Town will vote to raise and appropriate the sum of forty-seven thousand dollars (\$47,000) for the purpose of purchasing one new police cruiser and equipment. The full amount to come from the Town's unassigned fund balance. No amount to be raised from taxation. (Recommended by the Selectmen 3-0) (Recommended by the Budget Committee 7-0) (Majority vote required)

#### Moved and Seconded Amended as Follows

Article #12 To see if the Town will vote to raise and appropriate the sum of forty-seven thousand dollars (\$47,000) for the purpose of purchasing one new police cruiser and equipment.

#### Moved and Seconded Passed as Amended

Article #13 To see if the Town will vote to raise and appropriate the sum of twenty three thousand nine hundred and seventy dollars (\$23,970.00) for the purpose of restoring four (4) books entitled "Town records Vol. 24 – Vol. 27, dated from 1989-1995"; one (1) book entitled "Appointments 1909-1945" and three (3) books entitled "Inventory 1870-1889". (Recommended by the Selectmen 3-0) (Recommended by the Budget Committee 7-0) (Majority vote required)

#### Moved and Seconded Amended to read as follows

**Article #13** To see if the Town will vote to raise and appropriate the sum of six thousand and Fifty Five dollars ( 6,055.00) for the purpose of restoring three (3) books entitled "Inventory 1870-1889".

#### Moved and Seconded Passed as Amended

**Article #14** To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be added to the Revaluation Capital Reserve Account previously established for the purpose of a complete revaluation of the Town. (Recommended by the Selectmen 3-0) (Recommended by the Budget Committee 7-0) (Majority vote required)

#### Moved and Seconded Passed as Read

**Article #15** To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be added to the Invasive Species Control Expendable Trust Fund previously established for the purpose of preventing and treating milfoil in Ossipee Lake. (Recommended by the Selectmen 3-0) (Recommended by the Budget Committee 7-0) (Majority vote required)

#### Moved and Seconded Passed as Read

Article #16 To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) for the purpose of purchasing and installing new playground equipment at Constitution Park. (Recommended by the Selectmen 3-0) (Recommended by the Budget Committee 7-0) (Majority vote required) Moved and Seconded Fails

#### Motion to not to reconsider Article #6 through Article #16 Moved and Seconded Passed

**Article #17** To see if the Town will vote to raise and appropriate the amount of sixty six thousand one hundred dollars (\$66,100) for the continued repairs and improvements to the Ossipee Concerned Citizens Building. (Note: \$44,420 from last year's similar article went unspent, and is being returned to the general fund.) (Recommended by the Selectmen 3-0) (Recommended by the Budget Committee 7-0) (Majority vote required)

#### Moved and Seconded Amended as Follow

**Article #17** To see if the Town will vote to raise and appropriate the amount of thirty thousand dollars (\$30,000) for the continued repairs and improvements to the Ossipee Concerned Citizens Building.

#### Moved and Seconded Passed as Amended

Article #18 To see if the Town will vote to purchase a baler for the Transfer Facility at the cost of seventy eight thousand five hundred dollars (\$78,500) with fifty nine thousand dollars (\$59,000) coming from the Solid Waste Improvements fund and the sum of nineteen thousand five hundred dollars (\$19,500) to come from the Town's unassigned fund balance, and no amount to be raised by taxation. (Recommended by the Selectmen 3-0) (Recommended by the Budget Committee 7-0) (Majority vote required)

#### Moved and Seconded Amended to read as follows

**Article #18** To see if the Town will vote to purchase a baler for the Transfer Facility at the cost of seventy eight thousand five hundred dollars (\$78,500) with fifty nine thousand dollars (\$59,000) coming from the Solid Waste Improvements fund and the remaining sum of nineteen thousand five hundred dollars (\$19,500) to come from the Solid Waste Equipment Capital Reserve fund and no sum to come from taxation.

#### Moved and Seconded Passed as Amended

Article #19 To see if the Town will vote to purchase a loader for the highway department at a purchase price of one hundred sixty one thousand eight hundred eighty seven dollars (\$161,887), with this amount to be reduced by (\$20,000) received by trading in the old loader. Furthermore, to vote to raise and appropriate one hundred forty one thousand eight hundred eighty seven dollars (\$141,887) for this purchase with funds in the amount of One hundred thousand dollars (\$100,000) to come from the Highway Equipment Capital Reserve Fund and the remainder of forty-one thousand eight hundred eighty-seven dollars (\$41,887) to come from the Town's unassigned fund balance. No amount to be raised from taxation. (Recommended by the Selectmen 3-0) (Recommended by the Budget Committee 7-0) (Majority vote required)

#### Moved and Seconded Amended to read as follows

Article #19 To see if the Town will vote to purchase a loader for the highway department at a purchase price of one hundred sixty one thousand eight hundred eighty seven dollars (\$161,887), with this amount to be reduced by (\$20,000) received by trading in the old loader. The remainder of the one hundred forty one thousand eight hundred and eighty seven dollars (\$141,887) to be raised by taxation.

#### Moved and Seconded Passed as Amended

**Article #20** To see if the Town will vote to raise and appropriate twenty-seven thousand dollars (\$27,000) for the purchase of tactical gear for the Police Department, with funding coming from the Town's unassigned fund balance and no sum to come from taxation. (Recommended by the Selectmen 3-0) (Recommended by the Budget Committee 7-0) (Majority vote required)

#### Moved and Seconded Voted Down

**Article #21** To see if the Town will vote to raise and appropriate the sum of nine thousand dollars (\$9,000) for technology improvements including replacing obsolete computers and upgrading security for the network. (Recommended by the Selectmen 3-0) (Recommended by the Budget Committee 7-0) (Majority vote required)

#### Moved and Seconded Passed as Read

**Article # 22** To see if the town will vote to change the purpose of the existing Ossipee Sidewalk Expendable Trust Fund to the Ossipee Sidewalk Construction and Lighting Expendable Trust Fund for the planning, layout and installation of sidewalks, sidewalk lighting, signage and related expenses in the Town of Ossipee and to designate the Selectmen as agents to expend. (Recommended by Selectmen 2-0) (Recommended by Budget Committee 7-0) (2/3 vote required at Town Meeting).

#### Moved and Seconded Passed as Read

**Article #23** To see if the Town will vote to raise and appropriate the sum of nine thousand five hundred dollars (\$9,500) for resurfacing and line painting of the tennis courts at Constitution Park. (Recommended by the Selectmen 3-0) (Recommended by the Budget Committee 7-0) (Majority vote required)

Moved and Seconded Voted Down Motion made to not to reconsider Article #17 through Article #23 Moved and Seconded Passed

**Article #24** To see if the Town will vote to raise and appropriate the two hundred eighty-two thousand, two hundred forty-nine dollars (\$282,249) to contract ambulance services for 9 months of this year not covered by the previous contract. (Recommended by the Selectmen 3-0) (Recommended by the Budget Committee 7-0) (Majority vote required)

#### Moved and Seconded Passed as Read

Article #25 To see if the Town will vote to enter into a five year agreement (which may include an intergovernmental agreement under RSA Chapter 53-A) with one or more ambulance service providers and/or other regional municipalities such as but not necessarily limited to the Towns of Eaton, Effingham, Freedom, Madison and Tamworth, to provide emergency medical/ambulance services. (Recommended by the Selectmen 3-0) (Recommended by the Budget Committee 7-0) (Majority vote required)

#### Moved and Seconded

#### Passed as Read

**Article #26** To see if the Town will vote to raise and appropriate the sum of forty five thousand dollars (\$45,000) to replace the carpet in the Ossipee Public Library, which includes tearing up and disposal of old carpet, purchase and installation of new carpet tiles, and the expenses of moving contents to accommodate the project. (Recommended by the Selectmen 3-0) (Recommended by the Budget Committee 7-0) (Majority vote required)

#### Moved and Seconded

Passed as Read

Motion made to not to reconsider Article #24 through Article #26.

#### Moved and Seconded Passed

**Article #27** (Submitted by Petition) A petition to see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5000) for the Old Home Week Committee to use towards Independence Day fireworks. (Recommended by the Selectmen 2-0) (Recommended by the Budget Committee 7-0) (Majority vote required)

Moved and Seconded Passed as Read

> Respectfully submitted, Kellie J. Skehan Town Clerk

2021 MS-737	
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**New Hampshire** Department of Revenue Administration Appropriations

							Budget	
Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Selectmen's Appropriations for A period ending 12/31/2021 (Recommended)	Selectmen's Selectmen's Committee's Commit	Committee's Committee's ppropriations for A period ending 12/31/2021 (Recommended)	Commutee's Commutes connittee's Commutes opriations for Appropriations for period ending Period ending 1231/2021 (Not Recommended) (Not Recommended) (Not Recommended)
General Government	mment							
0000-0000	Collective Bargaining		80	\$0	\$0	80	\$0	\$0
4130-4139	Executive	108	\$1,137,461	\$1,160,732	\$1,147,921	80	\$1,147,921	\$0
4140-4149	Election, Registration, and Vital Statistics	108	\$15,028	\$34,622	\$10,700	80	\$10,700	\$0
4150-4151	Financial Administration	108	\$10,289	\$11,030	\$8,930	8	\$8,930	\$0
4152	Revaluation of Property		80	80	\$	ŝ	\$0	\$0
4153	Legal Expense	108	\$25,896	\$43,212	\$40,000	80	\$40,000	\$0
4155-4159	Personnel Administration		80	\$0	\$0	8	\$0	\$0
4191-4193	Planning and Zoning	108	\$63,644	\$56,547	\$58,647	80	\$58,647	\$0
4194	General Government Buildings	108	\$183,758	\$206,779	\$228,449	\$0	\$228,449	\$0
4195	Cemeteries	108	\$36,028	\$39,100	\$39,310	\$0	\$39,310	\$0
4196	Insurance	108	\$147,214	\$128,000	\$145,500	80	\$145,500	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$	\$0	\$0
4199	Other General Government	108	80	\$0	\$8,300	80	\$8,300	\$0
	General Government Subtotal		\$1,619,318	\$1,680,022	\$1,687,757	\$0	\$1,687,757	0\$
Public Safety								
4210-4214	Police	108	\$127,072	\$1,280,696	\$1,320,000	\$0	\$1,320,000	\$0
4215-4219	Ambulance	108	\$348,984	\$348,984	\$384,792	\$0	\$384,792	\$0
4220-4229	Fire	108	\$21,995	\$21,995	\$21,995	\$0	\$21,995	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	80	\$0	\$0
4290-4298	Emergency Management	108	\$7,201	\$6,700	\$6,700	\$0	\$6,700	\$0
4299	Other (Including Communications)		80	\$0	\$0	\$0	\$0	\$0
	Public Safety Subtotal		\$505,252	\$1,658,375	\$1,733,487	\$0	\$1,733,487	\$0
Airport/Aviation Center	on Center							
4301-4309	Airport Operations		\$0	\$0	8	\$0	80	\$0
	Airnort/Aviation Center Subtotal		80	80	05	80	US	60

#### 2021 Budget of the Town of Ossipee

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2021 MS-737 Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Selectmen's Appropriations for <i>I</i> period ending 12/31/2021 (Recommended)	Selectments Selectments Committee's Commendeal (Recommendeal) (	Committee's Committee's Committee's Commending Commended) (Recommended)	Committee's Committee's opriations for Appropriations for period ending period ending 12/31/2021 12/31/2021 (Recommended) (Not Recommended)
<b>Highways and Streets</b>	d Streets							
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	108	\$1,152,176	\$1,449,050	\$1,438,200	\$0	\$1,438,200	80
4313	Bridges		\$0	\$0	SO	\$0	\$0	\$0
4316	Street Lighting		80	80	80	\$0	\$0	\$0
4319	Other		80	80	SO	80	\$0	\$0
Sanitation	Highways and Streets Subtotal		\$1,152,176	\$1,449,050	\$1,438,200	\$0	\$1,438,200	\$
4321	Administration		\$0	\$0	SO	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	SO	\$0	\$0	80
4324	Solid Waste Disposal	108	\$530,921	\$513,000	\$537,644	\$0	\$537,644	\$0
4325	Solid Waste Cleanup		\$0	80	\$0	\$0	\$0	80
4326-4328	Sewage Collection and Disposal		80	80	SO	\$0	\$0	80
4329	Other Sanitation		\$0	80	SO	\$0	\$0	\$0
	Sanitation Subtotal		\$530,921	\$513,000	\$537,644	\$	\$537,644	0\$
	water Distribution and Treatment		ę	ç	ç	Ş	Ş	6
4331	Administration		R¢	D¢	AU AU	R	D&	D¢
4332	Water Services		\$0	\$0	80	\$0	8	80
4335-4339	Water Treatment, Conservation and Other		\$58,580	\$58,580	\$0	\$0	\$0	80
Electric	Water Distribution and Treatment Subtotal		\$58,580	\$58,580	\$	\$0	\$0	\$
4351-4352	Administration and Generation		\$0	\$0	SO	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	SO	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	SO	\$0	\$0	\$0

#### 2021 Budget - Appropriations

2	

**New Hampshire** Department of Revenue Administration

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020		Selectment's Committee's Committee's Committee's Appropriations for Appropriations for Appropriations for period ending period ending period ending 12/3/1/02/ 12/3/1/02/ 12/3/1/02/ (Recommended) (Not Recommended) (Recommended)	Committee's Appropriations for / period ending 12/31/2021 (Recommended)	Committee's Committee's opriations for Appropriations for period ending period ending 12/31/2021 12/31/2021 (Recommended) (Not Recommended)
Health								
4411	Administration		\$0	80	\$0	0\$	\$0	\$0
4414	Pest Control	108	\$15,324	\$16,998	\$16,998	\$0	\$16,998	\$0
4415-4419	Health Agencies, Hospitals, and Other	108	\$173,872	\$173,872	\$168,678	\$	\$153,678	\$0
Welfare	Health Subtotal		\$189,196	\$190,870	\$185,676	8	\$170,676	\$
4441-4442	Administration and Direct Assistance	108	\$20,003	\$50,000	\$40,000	\$0	\$40,000	\$0
4444	Intergovernmental Welfare Payments		80	\$0	80	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$	\$0	\$	\$0	\$0
	Welfare Subtotal		\$20,003	\$50,000	\$40,000	\$0	\$40,000	80
Culture and Recreation	ecreation							
4520-4529	Parks and Recreation	108	\$45,994	\$163,100	\$148,895	\$0	\$148,895	\$0
4550-4559	Library	108	\$233,704	\$235,957	\$235,957	\$	\$235,957	\$0
4583	Patriotic Purposes	108	\$1,769	\$7,000	\$2,000	\$	\$2,000	\$0
4589	Other Culture and Recreation		\$0	\$	\$0	\$	\$0	\$0
	Culture and Recreation Subtotal		\$281,467	\$406,057	\$386,852	\$0	\$386,852	\$0
Conservation	Conservation and Development							
4611-4612	Administration and Purchasing of Natural Resources	108	\$10,724	\$9,664	\$12,164	\$0	\$12,164	80
4619	Other Conservation	108	\$1,904	\$4,306	\$4,306	\$	\$4,306	\$0
4631-4632	Redevelopment and Housing		\$0	\$	\$0	\$	\$0	\$0
4651-4659	Economic Development	108	\$0	\$5,000	\$5,000	\$0	\$5,000	\$0
	Conservation and Development Subtotal		\$12 628	\$18.970	\$21.470	05	\$21.470	05

#### 2021 Budget - Appropriations

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2021	S-7
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Arrenticies									
Bronds and Notes - Frincipal         Si         <	Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Selectmen's Appropriations for Ak period ending 12/31/2021 (Recommended) (h	Selectmen's ppropriations for A period ending 12/31/2021 Vot Recommended)	Budget Committee's ppropriations for Ap period ending 12/31/2021 (Recommended) (N	Budget Committee's propriations for period ending 12/31/2021 lot Recommended)
Bonds and Moles - Fincipal         S0         S0 <th< td=""><td>Debt Service</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	Debt Service								
I Bronds and Motes - Interest         S0	4711	Long Term Bonds and Notes - Principal		\$0		8	80	0\$	\$
alion holes - Interet 108 510,000 50 50,000 50	4721	Long Term Bonds and Notes - Interest		8		\$0	\$0	\$0	\$0
Lethenic         108         50         510,000         510,000         510,000         510,000         510,000 <td>4723</td> <td>Tax Anticipation Notes - Interest</td> <td></td> <td>\$</td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td>	4723	Tax Anticipation Notes - Interest		\$		\$0	\$0	\$0	\$0
Debt Service Subtoral         50         \$10,000         \$0         \$10,000         \$0         \$10,000         \$0         \$10,000         \$0         \$10,000         \$0         \$10,000         \$0         \$10,000         \$0         \$10,000         \$0         \$10,000         \$0         \$10,000         \$0         \$10,000         \$0         \$10,000         \$0         \$10,000         \$0         \$10,000         \$0         \$10,000 </td <td>4790-4799</td> <td>Other Debt Service</td> <td>108</td> <td>\$0</td> <td></td> <td>\$10,000</td> <td>\$0</td> <td>\$10,000</td> <td>\$0</td>	4790-4799	Other Debt Service	108	\$0		\$10,000	\$0	\$10,000	\$0
v. Vehicles, and Equipment       50       50       50       50       50         v. Vehicles, and Equipment       50       5267,387       50       50       50       50         ents Other than Buildings       50       530,000       50       50       50       50       50         ents Other than Buildings       50       554,000       50       50       50       50       50         ents Other than Buildings       50       551,387       50       50       50       50       50         dent Outhy Subtotal       50       551,387       50       50       50       50       50         Revenue Fund       7       50       50       50       50       50       50       50         Revenue Fund       8       50       50       50       50       50       50       50         Revenue Fund       8       50       50       50       50       50       50       50         Revenue Fund       8       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50	Capital Outla			\$		\$10,000	0\$	\$10,000	\$
. Vehicles, and Equipment       50       5267,387       50       50       50         Revenue       50       530,000       50       50       50       50         ents Other than Buildings       50       534,000       50       50       50       50         Revenue       Total Dutidy Subtotal       50       5351,387       50       50       50       50         Revenue       Fund       S       5351,387       50       50       50       50       50         Revenue       No       50       5351,387       50       50       50       50       50         Revenue       No       50       50       50       50       50       50         Revenue       10       51/51       50       50       50       <	4901	Land		80		\$0	\$0	\$0	6
Solution	4902	Machinery, Vehicles, and Equipment		\$		\$0	\$0	\$0	\$
ents Other than Buildings         554,000         50	4903	Buildings		\$		\$0	\$0	\$0	\$0
Capital Outlay Subtotal         50         5351,387         50	4909	Improvements Other than Buildings		\$0		\$0	\$0	\$0	\$0
Revenue Fund         S0		Capital Outlay Subtotal		\$0		\$0	\$0	\$0	\$0
Io Special Revenue Fund         50	Operating Tr	ansfers Out							
To Capital Projects Fund         S0         S	4912	To Special Revenue Fund		80		8	80	8	\$0
To Proprietary Fund - Alrport         S0	4913	To Capital Projects Fund		80		80	\$0	8	69
To Proprietary Fund - Electric         S0	4914A	To Proprietary Fund - Airport		8		8	80	8	69
To Proprietary Fund - Other         S0         S0 <t< td=""><td>4914E</td><td>To Proprietary Fund - Electric</td><td></td><td>80</td><td></td><td>\$0</td><td>80</td><td>8</td><td>69</td></t<>	4914E	To Proprietary Fund - Electric		80		\$0	80	8	69
To Proprietary Fund - Sever         108         \$173,872         \$173,872         \$202,100         \$0         \$202,100           To Proprietary Fund - Water         108         \$244,269         \$244,269         \$201,930         \$0         \$201,930           To Proprietary Fund - Water         108         \$244,269         \$244,269         \$201,930         \$0         \$201,930           To Non-Expendable Trust Funds         \$28         \$20         \$20         \$0         \$20         \$20           To Fiduciary Funds         \$50         \$241,269         \$244,269         \$201,930         \$0         \$201,930           Operating Trust Funds         \$28         \$244,269         \$244,269         \$244,269         \$201,930         \$0         \$201,930           Operating Transfers Out Subtotal         \$418,141         \$418,141         \$418,141         \$418,000         \$0         \$400,030           Total Operating Budget Appropriations         56,436,116         \$0         \$643,016         \$0         \$643,016	49140	To Proprietary Fund - Other		80		\$0	\$0	0\$	\$
To Proprietary Fund - Water         108         \$244,269         \$24,269         \$201,930         \$0         \$201,930           To Non-Expendable Trust Funds         \$0	4914S	To Proprietary Fund - Sewer	108	\$173,872		\$202,100	\$0	\$202,100	69
To Non-Expendable Trust Funds         S0	4914W	To Proprietary Fund - Water	108	\$244,269		\$201,930	\$0	\$201,930	G
To Fiduciary Funds         \$0 <td>4918</td> <td>To Non-Expendable Trust Funds</td> <td></td> <td>80</td> <td></td> <td>8</td> <td>80</td> <td>8</td> <td>69</td>	4918	To Non-Expendable Trust Funds		80		8	80	8	69
\$418,141 \$418,141 \$404,030 \$0 \$404,030 \$6,445,116 \$0 \$6,430,116	4919	To Fiduciary Funds		80		8	80	80	\$0
\$6,445,116 \$0 \$6,430,116		Operating Transfers Out Subtotal		\$418,141		\$404,030	\$0	\$404,030	\$0
		Total Operating Budget Appropriations				\$6,445,116	\$0	\$6,430,116	\$

#### 2021 Budget - Appropriations

New Hampshire Department of Revenue Administration

2021 MS-737

## Special Warrant Articles

				Selectmen's	Selectmen's	Budget Committee's	Budget Committee's
Account	Purpose		App	period ending 12/31/2021 (Recommended) (h	Aptroprieducies for Applications to Applications for Applications for Period ending period ending period ending period ending 1231/2021 (Recommended) (Recommended) (Net Recommended)	period ending 12/31/2021 (Recommended)	opriatoris for Appropriations for period ending period ending 12/31/2021 12/31/2021 (Recommended) (Not Recommended)
4915	To Capital Reserve Fund			\$	\$0	\$0	SO
4916	To Expendable Trust Fund			\$	\$0	\$	SO
4917	To Health Maintenance Trust Funds			\$	\$0	\$0	SO
4902	Machinery, Vehicles, and Equipment		111	\$50,000	80	\$50,000	SO
		Purpose:	Purpose: scale for transfer station				
4909	Improvements Other than Buildings		109	\$44,900	\$0	\$44,900	SO
		Purpose:	Purpose: Dam Engineering				
4915	To Capital Reserve Fund		121	\$45,000	\$0	\$45,000	SO
		Purpose:	Purpose: Add to the Highway Equipment Fund				
4915	To Capital Reserve Fund		125	\$15,000	\$0	\$15,000	SO
		Purpose:	Purpose: Add to revaluation fund				
4916	To Expendable Trusts/Fiduciary Funds		110	\$20,000	\$0	\$20,000	SO
		Purpose:	Purpose: Add to bridge repair fund				
4916	To Expendable Trusts/Fiduciary Funds		113	\$20,000	\$0	\$20,000	SO
		Purpose:	Purpose: Establish Solid Waste Disposal and Recycling Fund				
4916	To Expendable Trusts/Fiduciary Funds		114	\$20,000	80	\$20,000	SO
		Purpose:	Purpose: Add to Invasive Species Fund				
4916	To Expendable Trusts/Fiduciary Funds		115	\$5,000	\$0	\$5,000	SO
		Purpose:	Purpose: Add to Chickville Church/Meeting House Maintenance				
4916	To Expendable Trusts/Fiduciary Funds		116	\$10,000	\$0	\$10,000	SO
		Purpose:	Purpose: Fund the Government Buildings ETF				
4916	To Expendable Trusts/Fiduciary Funds		126	\$15,000	\$0	\$15,000	SO
		Purpose:	Purpose: Add to benefits pay fund				
	Total Proposed Special Articles	ial Articles		\$244,900	\$0	\$244,900	\$0

#### 2021 Budget - Warrant Articles

New Hampshire Department of Revenue Administration

2021 MS-737

## Individual Warrant Articles

Account	Purpose	Article	Budget Budget Budget Budget Budget Selectmen's Selectmen's Committee's Committee's Appropriations for Approp	Selectmen's Selectmen's oprintions for Appropriations for A seriod ending period ending 1231/2021 1231/2021 Recommended) (Not Recommended)	Budget Committee's ppropriations for Al period ending 12/31/2021 (Recommended) ((	Budget Budget Committee's Committee's ppriations for Appropriations for period ending period ending 12/31/2021 12/31/2021 Recommended) (Not Recommended)
000-0000	0000-0000 Collective Bargaining	123	\$26,952	8	\$26,952	80
4140-414	4140-4149 Election, Registration, and Vital Statistics	Purpose: Ratify the Collective Bargaining Agreement with th 128 Purpose: restore record books	\$15,000	\$0	\$15,000	80
4312	Highways and Streets	124 Purpose: Road Paving	\$300,000	CS S	\$300,000	Q\$
4312	Highways and Streets	120 Purpose: Purchase a pickup truck for the highway department	\$40,000	8	\$40,000	80
4711	Long Term Bonds and Notes - Principal	117 Purpose: To Pay the Water System Bond	\$57,000	C\$	\$57,000	8
4721	Long Term Bonds and Notes - Interest	117 Purpose: To Pay the Water System Bond	\$1,500	CS S	\$1,500	8
4902	Machinery, Vehicles, and Equipment	118 Purpose: Purchase two police cruisers	\$102,000	C\$	\$102,000	8
4902	Machinery, Vehicles, and Equipment	119 Purpose: To make the payment on the grader	\$55,000	8	\$55,000	8
	Total Proposed Individual Articles	al Articles	\$597,452	\$0	\$597,452	\$0

2021 Budget - Warrant Articles

Revenue Administration New Hampshire Department of

2021 MS-737

### Revenues

			200		
Account	Source	Article	Actual Revenues for period ending 12/31/2020	Selectmen's Estimated Revenues for period ending 12/31/2021	Budget Committee's Estimated Revenues for period ending 12/31/2021
Taxes					
3120	Land Use Change Tax - General Fund	108	\$5,000	\$5,000	\$5,000
3180	Resident Tax		80	\$0	80
3185	Yield Tax	108	\$50,000	\$50,000	\$50,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	108	\$14,000	\$14,000	\$14,000
3189	Other Taxes		\$0	\$0	80
3190	Interest and Penalties on Delinguent Taxes	108	\$130,000	\$130,000	\$130,000
9991	Inventory Penalties		\$0	\$0	80
icenses	Taxes Subtotal Licenses. Permits. and Fees		\$199,000	\$199,000	\$199,000
3210	Business Licenses and Permits	108	\$1,000	\$1,000	\$1,000
3220	Motor Vehicle Permit Fees	108	\$900,000	\$900,000	\$900,000
3230	Building Permits	108	\$30,000	\$30,000	\$30,000
3290	Other Licenses, Permits, and Fees	108	\$25,000	\$25,000	\$25,000
3311-331	3311-3319 From Federal Government		80	\$0	\$0
State Sources	Licenses, Permits, and Fees Subtotal ces		\$956,000	\$956,000	\$956,000
3351	Municipal Aid/Shared Revenues	108	\$200,000	\$200,000	\$200,000
3352	Meals and Rooms Tax Distribution	108	\$1,500,000	\$150,000	\$150,000
3353	Highway Block Grant		\$0	80	\$0

#### 2021 Budget - Revenues

\$1,000 \$38,000 \$100,000 \$489,000

\$1,000

\$1,000 \$0 \$0

108

State and Federal Forest Land Reimbursement Housing and Community Development

3356 3355

3357 3379

3359

Water Pollution Grant

3354

Flood Control Reimbursement Other (Including Railroad Tax)

From Other Governments

\$0 \$38,000 \$100,000 \$1,839,000

108

State Sources Subtotal

\$489,000

8

88

\$0 \$ \$0 \$38,000 \$100,000

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New Hampshire Department of Revenue Administration

<sup>2021</sup> MS-737

### Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Selectmen's Estimated Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2021
harges fo	Charges for Services				
3401-340	3401-3406 Income from Departments	108	\$190,000	\$190,000	\$190,000
3409	Other Charges	108	\$11,000	\$11,000	\$11,000
	Charges for Services Subtotal		\$201,000	\$201,000	\$201,000
iscellane	Miscellaneous Revenues				
3501	Sale of Municipal Property	108, 120	\$65,000	\$65,000	\$65,000
3502	Interest on Investments	108	\$3,500	\$3,500	\$3,500
3503-3509 Other	9 Other	108	\$15,000	\$15,000	\$15,000
terfund (	Miscellaneous Revenues Subtotal Interfund Operating Transfers In		\$83,500	\$83,500	\$83,500
3912	From Special Revenue Funds		\$0	\$0	\$
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
39140	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	108	\$201,930	\$201,930	\$201,930
3914W	From Enterprise Funds: Water (Offset)	108	\$202,100	\$202,100	\$202,100
3915	From Capital Reserve Funds	111	\$17,500	\$17,500	\$17,500
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
	Interfund Onerating Transfers In Subtotal		\$421 530	\$421 530	\$421 530

## Other Financing Sources

\$2,350,030	\$2,350,030	\$3,700,030	Total Estimated Revenues and Credits	
\$0	\$0	\$0	Other Financing Sources Subtotal	
\$0	\$0	\$0	Fund Balance to Reduce Taxes	6666
\$0	\$0	\$0	Amount Voted from Fund Balance	8666
\$0	\$0	\$0	Proceeds from Long Term Bonds and Notes	3934

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#### 2021 Budget - Summary

<b>New Hampshire</b> Department of Revenue Administration	2021 MS-737		
	Budget Summary		
Item		Selectmen's Period ending 12/31/2021 (Recommended)	Budget Committee's Period ending 12/31/2021 (Recommended)
Operating Budget Appropriations		\$6,445,116	\$6,430,116
Special Warrant Articles		\$244,900	\$244,900
Individual Warrant Articles		\$597,452	\$597,452
Total Appropriations		\$7,287,468	\$7,272,468
Less Amount of Estimated Revenues & Credits		\$2,350,030	\$2,350,030
Estimated Amount of Taxes to be Raised		\$4,937,438	\$4,922,438

#### Independent Auditor's Letter



February 3, 2021

Members of the Board of Selectmen Town of Ossipee P.O. Box 67 55 Main Street Center Ossipee, NH 03814

To the Members of the Board of Selectmen:

This is to advise you that as of February 3, 2021, the audit of the financial statements of the Town of Ossipee for the year ending December 31, 2020 has been substantially completed and we are in the process of finalizing the audit. A completed audit report will be sent to you in early Spring 2021. The prior year's audit has been completed and is available at the Town Office.

Sincerely

Michael J. Compo, CPA, MACCY Director

#### Assessor's Report

Dear Ossipee Residents,

Another year has passed. It was very busy time in the Assessing Office. The Assessor is Todd Haywood, RES, CNHA of Granite Hill Municipal Services. John "Jack" McCarthy, also of Granite Hill Municipal Services, provide assessing services as well.

Ossipee has Jessi O'Blenes as its Assessing Clerk, she is an integral part of the overall coordination of the Assessor's Office which is responsible for assisting the public with routine questions and maintaining continuity within the office.

The Town of Ossipee continues to maintain new technologies to assist the general public. The newest technology available is GIS information which can be accessed on the assessing home page at <u>www.Ossipee.org</u>. This enables the user to view town maps via aerial imagery. In addition to the assessing information, there are additional layers available for the user.

In 2020, the Assessor's Office processed 55 properties who had abatement requests. There were also roughly 400 properties that were inspected due to building permits issued and anything that was noted as unfinished as of April 1, 2019. The town conducted a town wide revaluation for 2019. The town continued the cyclical data verification process 2020. This process involves 25% of the property in town, which will continue to be systematically measured and listed when possible to ensure the assessing data base is kept up to date on a rolling five-year basis. The value update means the assessments in Ossipee are market value again as of April 1, 2019.

There were 176 valid sales submitted for the equalization ratio study performed by the New Hampshire Department of Revenue Administration. Ossipee's entire town's projected weighted mean ratio for 2020 is 85.8%; the projected median ratio for 2020 is 94%. Please be aware that as of the writing of this report the 2020 equalization ratio study has not been finalized by the Department of Revenue Administration.

The NH Assessing Standards Board has a reference manual that was developed specifically for elected/appointed municipal officials and taxpayers. You may find this by using this link: http://revenue.nh.gov/mun-prop/property/documents/asb-manual.pdf.

There is a computer terminal in the Assessor's Office for the general public to use so they may search and print property record cards without staff assistance.

The Assessing Tax Maps are available online at <u>www.Ossipee.org</u> as well, for printing and viewing from the convenience of the user's home.

As is every year, we invite you to use the resources available to view your property cards. If you have any questions,

property cards. If you have any questions, please do not hesitate to give us a call or come on in. We are here to serve you, the taxpayers.

Respectfully Submitted, Todd Haywood, RES, CNHA Assessing Department

### Summary Inventory Valuation for 2020



New Hampshire Department of Revenue Administration

2020 MS-1

Land Value Only	Acres	Valuation
Current Use RSA 79-A	24,120.58	\$1,510,115
Conservation Restriction Assessment RSA 79-B	0.00	\$0
Discretionary Easements RSA 79-C	0.00	\$0
Discretionary Preservation Easements RSA 79-D	0.00	\$0
Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0
Residential Land	11,473.44	\$296,723,200
Commercial/Industrial Land	4,521.81	\$49,308,900
Total of Taxable Land	40,115.83	\$347,542,215
Tax Exempt and Non-Taxable Land	4,110.77	\$14,827,600
Buildings Value Only	Structures	Valuation
Residential	0	\$339,121,000
Manufactured Housing RSA 674:31	0	\$18,815,200
Commercial/Industrial	0	\$60,996,400
Discretionary Preservation Easements RSA 79-D	0	\$0
Taxation of Farm Structures RSA 79-F	0	\$0
Total of Taxable Buildings	0	\$418,932,600
Tax Exempt and Non-Taxable Buildings	0	\$38,076,200
Utilities & Timber		Valuation
Utilities		\$13,372,800
Other Utilities		\$0
Mature Wood and Timber RSA 79:5		\$0
Valuation before Exemption		\$779,847,615

#### Valuation before Exemption

#### **Optional Exemptions** Amount Total Valuation \$15,000 Blind Exemption RSA 72:37 2 \$30.000 Elderly Exemption RSA 72:39-a,b \$0 46 \$3,321,900 \$0 Deaf Exemption RSA 72:38-b 0 \$0 Disabled Exemption RSA 72:37-b \$0 0 \$0 Wood Heating Energy Systems Exemption RSA 72:70 \$0 0 \$0 Solar Energy Systems Exemption RSA 72:62 \$0 1 \$1.000 Wind Powered Energy Systems Exemption RSA 72:66 \$0 0 \$0 Additional School Dining/Dorm/Kitchen Exemptions \$0 0 \$0 Electric Energy Storage Systems RSA 72:85 \$0 0 \$0 **Total Dollar Amount of Exemptions** \$3,352,900 Net Valuation \$776,494,715 Less TIF Retained Value \$0 Net Valuation Adjusted to Remove TIF Retained Value \$776,494,715 Less Commercial/Industrial Construction Exemption \$147,700 Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind \$776,347,015 Less Utilities \$13,372,800 Net Valuation without Utilities \$763,121,915 Net Valuation without Utilities, Adjusted to Remove TIF Retained Value \$763,121,915

# Tax Rate Calculation



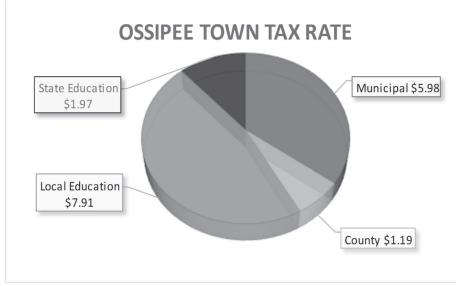
*New Hampshire* Department of Revenue Administration



Municipal Tax Rate Calculation						
Jurisdiction	Tax Rate					
Municipal	\$4,646,905	\$776,347,015	\$5.98			
County	\$924,429	\$776,494,715	\$1.19			
Local Education	\$6,137,130	\$776,347,015	\$7.91			
State Education	\$1,504,426	\$763,121,915	\$1.97			
Total	\$13,212,890		\$17.05			

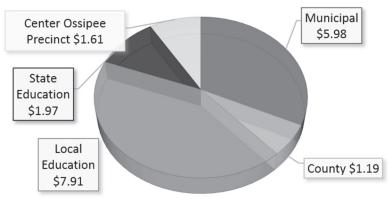
Village Tax Rate Calculation						
Jurisdiction	Tax Rate					
Center Ossipee Fire	\$582,128	\$359,338,390	\$1.62			
Ossipee Corner Light	\$487,859	\$225,860,450	\$2.16			
West Ossipee Fire	\$404,131	\$190,627,875	\$2.12			
Total	\$1,474,118		\$5.90			

Tax Commitment Cal	culation
Total Municipal Tax Effort	\$13,212,890
War Service Credits	(\$174,500)
Village District Tax Effort	\$1,474,118
Total Property Tax Commitment	\$14,512,508

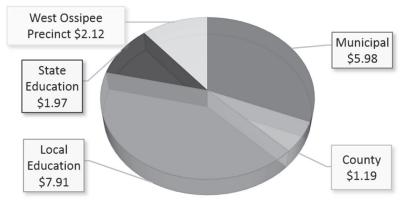


### Tax Breakdown by Percentage

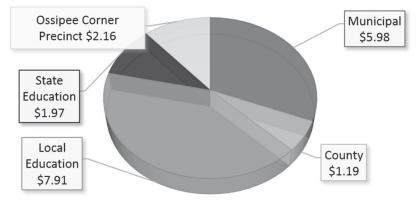
**CENTER OSSIPEE PRECINCT TAX RATE** 



#### WEST OSSIPEE PRECINCT TAX RATE



### **OSSIPEE CORNER PRECINCT TAX RATE**



#### Finance/Treasury Report

#### Bank Balance:

General Fund Cash Balance January 1, 2020	\$5,036,419
Receipts during year 2020	\$13,061,110
Sub Total	\$18,097,529
Less Disbursements	\$13,007,267
General Fund Cash Balance December 31, 2020	\$5,090,263

In 2020, we received advice from a Municipal Financial consultant that allowed us to streamline the accounting process. By the Treasurer delegating/authorizing some of the reconciliation process, we were able to reduce redundancy and opportunity for human error to occur. In the consultant's report, it was also identified that our finance software is not adequate or practical for our purposes. It was recommended that we look into programs more suited to the needs of NH municipalities specifically. As a result, we are eagerly awaiting the implementation of the new accounting software that will give town officials, tax-payers, and auditors a level of oversight not seen before, while also improving accuracy and efficiency.

Regarding our banking relationships, we have mostly consolidated into one primary bank. With the ongoing interest rate environment remaining at an all-time low, we felt it was necessary to modify our banking agreement mid-year to maximize our income. Our bank did accommodate us, reducing the amount of noninterest bearing funds required by half. This will produce many thousands of dollars additional interest income annually.

Respectfully submitted,

Andrea PicardHarry MerrowFinance AdministratorTreasurer

**MS-61** 



**New Hampshire** Department of Revenue Administration

		Levy for Year		Prior		ease Specify Y	ears)	
Uncollected Taxes Beginning of Year	Account	of this Report	Year:	2019	Year:	2018	Year:	2017
Property Taxes	3110			\$1,271,808.35		\$196.00		
Resident Taxes	3180							
and Use Change Taxes	3120							
/ield Taxes	3185			\$2,282.45				
Excavation Tax	3187							
Other Taxes	3189			\$51,474.85				
Property Tax Credit Balance	[	(\$53,033.57)						
Other Tax or Charges Credit Balance	Γ							

Property Taxes Resident Taxes	3110 [ 3180 [	of this Report \$14,541,369.99	<b>2019</b> \$4,168.00	
Resident Taxes	_	\$14,541,369.99	\$4,168.00	
	3180			
Land Use Change Taxes				
	3120	\$14,215.00		
Yield Taxes	3185	\$48,988.88		
Excavation Tax	3187	\$12,177.09		
Other Taxes	3189	\$456,701.81		

		Levy for Year		Prior Levies		
Overpayment Refunds	Account	of this Report	2019	2018	2017	
Property Taxes	3110	\$1,741.19				
Resident Taxes	3180					
Land Use Change Taxes	3120					
Yield Taxes	3185					
Excavation Tax	3187					
Interest and Penalties on Delinquent Taxes	3190	\$9,139.64	\$47,042.85	\$18.99		
Interest and Penalties on Resident Taxes	3190					
the sale and a sole that	Total Debits	\$15,031,300.03	\$1,376,776.50	\$214.99	\$0.0	

MS-61 v2.18

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#### New Hampshire

Department of Revenue Administration MS-61

	Levy for Vear	Levy for Year		
Remitted to Treasurer	of this Report	2019	2018	2017
Property Taxes	\$13,092,722.53	\$877,049.97	\$196.00	
Resident Taxes				
Land Use Change Taxes	\$5,180.00			
/ield Taxes	\$47,363.34	\$1,751.55		
nterest (Include Lien Conversion)	\$5,683.35	\$29,227.43	\$18.99	
Penalties	\$3,456.29	\$17,815.42		
Excavation Tax	\$12,177.09			
Other Taxes	\$409,575.37	\$33,428.83		
Conversion to Lien (Principal Only)		\$409,500.30		
Discounts Allowed			Prior Levies	
	Levy for Year of this Report	2019	Prior Levies 2018	2017
Abatements Made	Levy for Year of this Report \$20,390.96	<b>2019</b> \$8,003.00		2017
Abatements Made Property Taxes	of this Report			2017
Abatements Made Property Taxes Resident Taxes	of this Report			2017
Abatements Made Property Taxes Resident Taxes Land Use Change Taxes	of this Report			2017
Abatements Made Property Taxes Resident Taxes Land Use Change Taxes	of this Report \$20,390.96 \$9,035.00			2017
Abatements Made Property Taxes Resident Taxes Land Use Change Taxes Yield Taxes Excavation Tax	of this Report \$20,390.96 \$9,035.00			2017
Discounts Allowed Abatements Made Property Taxes Resident Taxes Land Use Change Taxes Yield Taxes Excavation Tax Other Taxes	of this Report \$20,390.96 \$9,035.00 \$1,625.54			2017
Abatements Made Property Taxes Resident Taxes Land Use Change Taxes Yield Taxes Excavation Tax	of this Report \$20,390.96 \$9,035.00 \$1,625.54			2017

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**New Hampshire** Department of Revenue Administration

**MS-61** 

	Levy for Year		Prior Levies	
Uncollected Taxes - End of Year # 1080	of this Report	2019	2018	2017
Property Taxes	\$1,446,658.87			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes	\$43,164.04			
Property Tax Credit Balance	(\$69,694.75)			
Other Tax or Charges Credit Balance				
Total Credits	\$15,031,300.03	\$1,376,776.50	\$214.99	\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$1,420,128.16
Total Unredeemed Liens (Account #1110 - All Years)	\$513,278.25

**New Hampshire** Department of Revenue Administration

**MS-61** 

	Lien Summar	У		市西のない
Summary of Debits		ST. St. St. St.		THE STREET
		Prior	Levies (Please Specify Y	ears)
	Last Year's Levy	Year: 2019	Year: 2018	Year: 2017
Unredeemed Liens Balance - Beginning of Year			\$300,240.21	\$225,279.62
Liens Executed During Fiscal Year		\$439,375.71		
Interest & Costs Collected (After Lien Execution)		\$8,991.42	\$31,670.85	\$57,729.45
Total Debits	\$0.00	\$448,367.13	\$331,911.06	\$283,009.07
Summary of Credits	A Destanting	State State	The state of the second second	
			Prior Levies	
	Last Year's Levy	2019	2018	2017
Redemptions		\$183,503.21	\$116,460.70	\$150,996.79
			[]	
Interact & Caste Collected (After Lien Execution) #3100		\$9.001.42	\$31,670,85	\$57 729 45

Total Credits	\$0.00 \$448,367.13	\$331,911.06	\$283,009.07
Unredeemed Liens Balance - End of Year #1110	\$255,692.00	\$183,614.12	\$73,972.13
Liens Deeded to Municipality			
Abatements of Unredeemed Liens	\$180.50	\$165.39	\$310.70

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$1,420,128.16
Total Unredeemed Liens (Account #1110 - All Years)	\$513,278.25

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#### Town Clerk's Report

Notes from the Clerk's Office...

Dogs over 4 months old need to be registered on or before April  $30^{\text{th}}$  of each year, to prevent any future penalties. To register your dog, the rabies shot must be current.

You can now register your cars online at ossipee.org. At that time you will be allowed to make payments out of your checking, debit card or with a credit card. Please remember that this process can take up to 7 business days. Please remember that your registration is not valid until you receive your decals and registration in the mail.

You can also use your debit card or credit card at Town Clerk/Tax Collectors Office. There is a 2.95% user fee on the total of your transaction . We still accept cash or checks.

# OFFICE HOURS ARE 8:00 AM – 4:30 PM, MONDAY - FRIDAY BY APPOINTMENTS

WE WILL BE CLOSED THE FOLLOWING DAYS IN 2021:

JANUARY 1, 2021 – NEW YEAR'S DAY JANUARY 18, 2021 – CIVIL RIGHTS DAY FEBRUARY 15, 2021 – PRESIDENTS' DAY MARCH 9, 2021 – TOWN ELECTIONS MAY 31, 2021 – MEMORIAL DAY JULY 5, 2021 – INDEPENDENCE DAY SEPTEMBER 6, 2021 – LABOR DAY OCTOBER 11, 2021 – COLUMBUS DAY NOVEMBER 11, 2021 – VETERANS' DAY NOVEMBER 25 & 26, 2021 – THANKSGIVING BREAK DECEMBER 23, 2021 – CLOSING AT NOON DECEMBER 24, 2021 – CHRISTMAS DAY

> Respectfully submitted, Kellie J. Skehan Town Clerk

Account Name	Account Number	Deposit Dates from : 12/1/2020 to 12/31/2020 Fees Summary		Count	Amount	Debit Amt	Credit Amt
AUTO	01.3203.000.00	AGENT FEE APPLOTION FEE APPLOTION FEE CLERK FEE CLERK FEE PERMIT FEE TRANSFER FEE AA	Account Total: 2	579 568 568 2 462 578 578 578 2,303	\$1,737.00 \$168.00 \$1,136.00 \$225.40 \$462.00 \$73,730.00 \$73,608.40 \$77,608.40	\$0.00	\$77,608.40
BOAT	01.32204.000.00	BOAT BOAT AGENT FEE BOAT FEE BOAT TAX COLL FEE AA	Account Total:	5 6 26	\$104.80 \$45.00 \$154.96 \$154.96 \$6.00 \$310.76	\$0.00	\$310.76
CERT	01.32905.000.00	VITAL STATISTICS - STATE - ADDL COPY VITAL STATISTICS - STATE - FIRST COPY VITAL STATISTICS - TOWN - ADDL COPY VITAL STATISTICS - TOWN - FIRST COPY VITAL STATISTICS - TOWN - FIRST COPY	, COPY COPY COPY COPY Account Total:	31 18 31 98	\$155.00 \$144.00 \$155.00 \$126.00 \$126.00 \$580.00	\$0.00	\$580.00
DOG/P	01.32902.000.00	DOG CIVIL FORFEITURE - COST OF SERVICE DOG CIVIL FORFEITURE FEE Account T	SERVICE Account Total:	7 1 7	\$5.00 \$25.00 \$30.00	S0.00	\$30.00
DOG/R	01.32900.000.00	DOG LATE FEE DOG LATE FEE DOG LAENSE FEE SENTOR DOG LAENSE FEE SANTEDNELTERED DOG OVERENPULATION FEE DOG STATE LICENSE FEE Accord	:RED Account Total:	1 5 3 3 20	\$7.00 \$7.50 \$12.00 \$6.00 \$4.00 \$36.50	S0.00	\$36.50
DUE TO/FROM NH-DMV	01.28800.000.10	BOAT EXTC AQTC PLANTS BOAT PUBLC ACC FEE BOAT NULFOL FEE BOAT NUEGNEE BOAT SRCH RESC FEE BOAT SRCH RESC FEE BOAT SRCH RESC FEE CONSTRVATION FEE CONSTRVATION FEE CONSTRVATION FEE PLATTE REPLACEMENT FEE PLATTE REPLACEMENT FEE REGISTRATION FEE PLATTE REPLACEMENT FEE REGISTRATION FEE SAFETY FUND SHORT SLTP SSUED SHORT SLTP SSUED SHORT SLTP SSUED SHORT SLTP SSUED SHORT SLTP SAFE TILLE FE TILLE FE TILLE FEE VANITY FEE	Account Total:	9 9 9 9 8 8 7 6 2 1 1 1 1 1 1 1 1 1 1 1 8 8 3 3 8 4 3 8 4 3 8 4 3	\$36.00 \$45.00 \$45.00 \$45.00 \$45.00 \$46.00 \$44.00 \$44.00 \$44.00 \$44.00 \$44.00 \$44.00 \$44.00 \$44.00 \$44.00 \$44.00 \$44.00 \$1,175.00 \$44.00 \$1,175.00 \$44.00 \$1,175.00 \$44.00 \$1,175.00 \$44.00 \$44.00 \$1,175.00 \$44.00 \$44.00 \$1,175.00 \$44.00 \$44.00 \$44.00 \$44.00 \$44.00 \$44.00 \$55.00 \$55.00 \$55.00 \$55.00 \$55.00 \$55.00 \$55.00 \$55.00 \$55.00 \$55.00 \$55.00 \$55.00 \$55.00 \$55.00 \$55.00 \$55.00 \$55.00 \$55.00 \$55.000\$\$55.000	\$407.73	S30,238,43
DUMP STICKERS	01.34011.000.08	DUMP STICKERS Av	Account Total:	87 87	\$1,740.00 \$1,740.00	\$0.00	\$1,740.00
MARR	01.32903.000.00	MARRIAGE LICENSE - STATE MARRIAGE LICENSE - TOWN		0.0	\$86.00 \$14.00		
Printed: 1/6/2021 9:57:05 AM by skehank		Deposit Journal					Page 3 of 4

# Town Clerk's Report

			Account Total:	4	\$100.00	\$0.00	\$100.00
MISC	01.32906.000.00	COPY CRH FAX		7 1 7	\$1.00 \$1.00 \$3.00		
			Account Total:	5	\$5.00	\$0.00	\$5.00
			Grand Total:	3,388	\$110,241.36	\$407.73	\$110,649.09
		Account Summary for Miscellaneous Transactions	sous Transactic	SUG			
		Deposit Dates from : 12/1/2020 to 12/31/2020	io 12/31/2020				
Account Name	Account Number	Transaction Type		Count	Amount	Debit Amt	Credit Amt
CHECK OVERAGE		CHECK OVERAGE - CASH REFUND	Q	88	\$0.00		
			Account Total:	88	\$0.00	\$976.30	\$976.30
CREDIT	01.10801.001.99	CHECK OVERAGE - CREDIT ISSUED	ED	1	\$339.20		
		CREDIT APPLIED		2	\$-129.20		
			Account Total:	3	\$210.00	\$129.20	\$339.20
SHORT SLIP	01.1260400000	SHORT SLIP		20	\$0.00		
			Account Total:	20	\$0.00	\$667.00	\$667.00
	and a state of the	n an an ann an an ann an ann an ann an a	Grand Total:	111	\$210.00	\$1,772.50	\$1,982.50
		Fee / MiscellaneousTransactionTotal:	TransactionTotal:	3,499	\$110,451.36		

Town Clerk's Report

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## Board of Selectmen's Report

While 2020 was a challenging and tumultuous year world-wide and locally, the Selectmen, Management, and staff didn't let that stop us from accomplishing a great deal. In addition to new Town Administrator, Matt Sawyer Jr and Public Works Director, TJ Eldridge completing their first full year in their roles, the Town welcomed new Building Inspector/ Zoning Enforcement Officer, Rick Cousins, and Finance and Benefits Administrator, Andrea Picard. With this new team in place, we accomplished many things this year:

- Adopted the same disciplinary process language in the employee handbook as in the union, protecting both the Town and employees
- Eliminated the fingerprint scan timekeeping system, putting efficiency back in the day
- Inherited and remedied endless equipment failures and repairs due to lack of previous maintenance
- Adopted a full-time Head Mechanic position to reduce third-party repair costs and ensure proactive maintenance happens, reducing future failures and costs
- Implemented Public Works software to aid in the proactive fleet and road maintenance, financial reporting, and cost cutting inventory control processes
- Adopted funds balance policy to be fiscally responsible
- Changed our banking agreement to maximize interest
- Utilized an outside consultant to completely revamp and improve the accounting process and financial controls, improving accuracy, efficiency and compliance
- Implemented credit card processing capabilities at the Transfer Station and Tax Collector's Office, offering convenience for patrons and potentially increasing revenue for the Town
- Increased efficiency by moving Building/Zoning Officer to the Freight House and implementing improved organization and technological practices, allowing for the elimination of a separate Zoning Enforcement Officer position
- Improved IT security including a new firewall and server to protect the town from hacking and viruses etc; became compliant by moving the Police Department email off the Town's email server
- Removed 4 management positions from the Union

(continued.....)

# Board of Selectmen's Report

(.....continued)

- Completely restructured the Water/Sewer department and changed rate/fee schedule to make system self-sustaining and financially prudent; implemented monthly billing instead of quarterly
- Revamped the sign ordinance to be legal, modern and fair
- Introduced a formal adoption of the building code and enforcement mechanisms
- Offered some recreation programs even with heightened difficulty due to Covid-19
- Adopted a solar PILOT (Payment in Lieu of Taxes) program to encourage clean energy coupled with revenue increases for the town
- The Town Administrator and Public Works Director got LPA Certified to be able to apply for funds for final phase of the Whittier Covered Bridge project. After working diligently through the application process, we were awarded roughly \$1 million in State and Federal funds to complete the project in 2021
- Addressed the inherited problem of ongoing State warnings that had been ignored, about two dams in town overdue for engineering. The Town was on the brink of receiving large fines daily from the State. We put a plan in place to rectify and remedy, to the satisfaction of the state.
- Made public health a priority by going after properties that posed public health nuisances and won in court upholding an order to vacate (condemned property)
- Worked with Ossipee Economic Council to apply for grants to upgrade street lights to energy efficient LEDs
- Successfully applied for and received over \$105,000 in CARES act funds as well as \$5,000 NH the beautiful grant (which went towards the new recycling baler)
- Modernized and streamlined the purchasing policy to be more efficient and to manage risk effectively

Respectfully submitted, Martha B. Eldridge Susan J. Simpson Jonathan H. Smith

#### **Trustees of Trust Funds Report**

The year of 2020 has been a very trying year in more than one way. The interest rates have not improved over the last year as the Federal Bank has flooded the system with money thus keeping the rates at a low rate. Several years ago, the Trustees make some long-term investments as 5-year CD's etc. Those CD's have been paying a great rate currently. The total interest that was earned in 2020 amounted to \$21,235.29 twenty-one thousand, two hundred and thirty-five dollars and twenty-nine cents. Working with our bank manger, we are trying to keep getting the best rates for the funds.

The Trustees had the funds this year to award five scholarships to local students for their further education. Lyford Merrow scholarship is open to any student graduating from high school or furthering their education. The Lyford scholarship is open to those in need. The Carol E. Duchesne scholarship is open to those students who wish to enter the health care field. Both scholarships can be applied for by local students by contacting Kingswood High School.

The Trustees of Trust Funds want to thank all of those who helped us get thru this tough year.

Trustees,

Condict M. Billings

Angela Rizzitano

TOWN OF OSSIPEE, NH								MS	MS - 9	
ANNUAL REPORT OF TRUST FUNDS MS-9	•	PRINCIPAL	IPAL			INCOME				TOTAL
December 31, 2020										Principal
	МОН	BALANCE			BALANCE	BALANCE			BALANCE	and Income
NAME	INVESTED	1/1/2020	NEW FUNDS	EXPENDED	12/31/2020	1/1/2020	EARNINGS	EXPENDED	EXPENDED 12/31/2020	12/31/2020
EXPENDABLE TRUSTS (TOWN)										
Benefit Pay (Cap Res)	BANK	76,365.45	0.00	25,399.91	50,965.54	17.29	7.46	00.00	24.75	50,990.29
TownClerkCompupterEquipment	BANK	3,271.80	0.00	0.00	3,271.80	48.47	0.33	0.00	48.80	3,320.60
Forest Fire Prevention	BANK	51,001.71	0.00	0.00	51,001.71	71.59	5.12	00.00	76.71	51,078.42
Disbursement Account	Bank	527.62		232,950.75 ########	527.62	0.04	0.18	00.00	0.22	527.84
Highway Building (Cap Res)	BANK	1.43	0.00	0.00	1.43	0.00	00.00	0.00	6.20	7.63
Highway Equipment (Cap Res)	BANK	123,835.11	20,000.00	96,600.00	47,235.11	7,365.87	4.84	0.00	7,370.71	54,605.82
Invasive Species Control	BANK	6,941.01	20,000.00	0.00	26,941.01	143.66	0.79	0.00	144.45	27,085.46
Ossipee Town Revaluation	BANK	3,394.64	15,000.00	0.00	18,394.64	91.79	0.40	0.00	92.19	18,486.83
Ossipee Town Sewer (Cap Res)	BANK	180,359.73	50,000.00	0.00	230,359.73	67.58	21.11	0.00	88.69	230,448.42
Ossipee Town Sidewalk Trust	BANK	64,899.17	0.00	23,946.34	40,952.83	27.12	4.40	0.00	31.52	40,984.35
Ossipee Town Solid Waste (Cap Res)	BANK	25,935.71	5,000.00	17,004.50	13,931.21	3,605.65	137.54	00.00	3,743.19	17,674.40
Ossipee Town Solid Waste Improvements	BANK	56,168.85	0.00	59,000.00	(2,831.15)	2,952.29	138.81	0.00	3,091.10	259.95
Ossipee Town Water (Cap Res)	BANK	22,739.00	0.00	0.00	22,739.00	26,242.50	4.91	00.00	26,247.41	48,986.41
Sale of Cemetery Town Lots	Bank	67,465.95	2,400.00	0.00	69,865.95	5,942.70	1,302.68	0.00	7,245.38	77,111.33
Chickville Church/	Bank	21,642.55	0.00	0.00	21,642.55	7.64	2.17	0.00	9.81	21,652.36
Town Beach	Bank	25,000.00	0.00	0.00	25,000.00	5.13	2.51	0.00	7.64	25,007.64
Whittier Bridge	BANK	108,796.31	0.00	0.00	108,796.31	32.08	10.92	0.00	43.00	108,839.31
Emergency Funds	BANK	10,000.00	0.00	0.00	10,000.00	39.37	1.01	0.00	40.38	10,040.38
Bridge Replacement and Repairs	BANK	40,203.33	0.00	10,350.00	29,853.33	103.77	3.14	0.00	106.91	29,960.24
Moultonville Road	BANK	0.00	0.00	0.00	0.00	0.00	00.00	0.00	00.00	00.00
TOTAL EXPENDABLE TRUSTS (TOWN)		888,549.37	345,350.75	465,251.50	768,648.62	46,764.54	1,648.32	0.00	48,419.06	817,067.68

# Summary of Principal and Income

TOWN OF OSSIPEE, NH								MS - 9	- 9	
ANNUAL REPORT OF TRUST FUNDS MS-9	6	PRINCIPAL	AL			INCOME				TOTAL
December 31, 2020										Principal
	MOM	BALANCE			BALANCE	BALANCE			BALANCE	and Income
NAME	INVESTED	1/1/2020	NEW FUNDS	EXPENDED	12/31/2020	1/1/2020	EARNINGS	EXPENDED	12/31/2020	12/31/2020
PRIVATE PURPOSE TRUSTS										
Carol E. Duchesne Scholarship	BANK	26,551.00	0.00	0.00	26,551.00	6,635.10	561.99	00.00	7,197.09	33,748.09
High School Funds	Bank	2,000.00	0.00	0.00	2,000.00	1,975.16	0.40	00.00	1,975.56	3,975.56
Meeting Houses	Bank	597.50	0.00	0.00	597.50	2,212.10	0.28	0.00	2,212.38	2,809.88
Lyford Merrow Schol'shp	BANK	562,530.23	0.00	0.00	562,530.23	64,128.10	11,731.04	11,000.00	64,859.14	627,389.37
Library Funds	Bank	1,312.56	0.00	0.00	1,312.56	443.03	0.18	00.00	443.21	1,755.77
Cemetery Trust Funds	Bank	46,668.40	0.00	0.00	46,668.40	20,882.27	758.67	00.00	21,640.94	68,309.34
LYFORD MERROW HOSPITAL	BANK	10,000.00	0.00	0.00	10,000.00	7,631.73	1.77	00.00	7,633.50	17,633.50
TOTAL PRIVATE PURPOSE TRUSTS		649,659.69	0.00	0.00	649,659.69	103,907.49	13,054.33	11,000.00	105,961.82	755,621.51
EXPENDABLE TRUSTS (PRECINCTS)										
Center Ossipee Fire(Cap Res)	BANK	96,765.08	20,000.00	0.00	116,765.08	2,145.05	11.92	00.00	2,156.97	118,922.05
Center Ossipee Fire (Facilities)	BANK	0.00	0.00	0.00	0.00	18.77	0.00	00.00	18.77	18.77
			0.00	0.00			0.00	00.00		
Ossipee Crnr L&P (Cap Res Appar)	BANK	346,450.00	95,000.00	0.00	441,450.00	3,771.80	2,201.00	00.00	5,972.80	447,422.80
Ossipee Crnr L & P (Cap Res Bldg)	BANK	257,987.00	30,000.00	0.00	287,987.00	16,756.44	2,741.15	00.00	19,497.59	307,484.59
Ossipee Crnr L& P (cap Res New Equp)	Bank		10,000.00	0.00			0.00	0.32	0.32	10,000.32
Ossipee Crnr L & P (Cap Res Water)	BANK	22,190.97	0.00	0.00	22,190.97	4,670.71	266.39	00.00	4,937.10	27,128.07
Ossipee Crnr L & P (Cap Res Maint)	BANK	63,619.45	0.00	0.00	63,619.45	3,758.29	628.99	00.00	4,387.28	68,006.73
Ossipee Crnr L&P (Payroll Reserve)	BANK	10,000.00	0.00	0.00	10,000.00	843.62	109.80	00.00	953.42	10,953.42
West Ossipee Fire Precinct	BANK	59,871.94	20,000.00	0.00	79,871.94	5,258.57	625.81	0.00	5,884.38	85,756.32
TOTAL EXPENDABLE TRUSTS (PRECINCTS)		856,884.44	175,000.00	0.00	1,021,884.44	37,223.25	6,585.06	0.32	43,808.63	1,075,693.07
TOTAL EXPENDABLE TRUSTS		1,745,433.81	520,350.75	465,251.50	1,790,533.06	83,987.79	8,233.38	0.32	92,227.69	1,892,760.75
		-		I				I		
TOTAL TRUST FUNDS		2,395,093.50	520,350.75	465,251.50	2,440,192.75	187,895.28	21,287.71	11,000.32	246,608.57	2,648,382.26

# Summary of Principal and Income

#### Ossipee Main Street Program

2020 has been a difficult year for everyone. Since one of our primary goals is to encourage community spirit and working together, the covid virus wiped all that right out the door. Instead of being involved with activities and projects, people had to quarantine themselves, avoid other people and wear masks.

Another goal of Ossipee Main Street is to encourage economic development, so we have worked with the Ossipee Economic Development Council. One of the mutually beneficial activities is conducting interviews of newer businesses initially. The questions asked start with "Why did you start your business In Ossipee?" and ending with "How has the covid virus affected your business?". It should be informative as we look for patterns. Summaries of interviews will be on the Economic Development web site. If you would like to be interviewed, please let us know.

Another project involves the Ossipee Historical Society also. If you've been around a while, you probably remember the little signs on some of the historic buildings in Center Ossipee. They were part of a walking tour designed by the Historical Society years ago and are being redesigned.

Communication has become more important now that we don't sit down to talk. Lois Sweeney is doing a good job with keeping our web page current. Face book was the media used to conduct our Halloween and Christmas decorating contests intended to encourage involvement.

Care of the park gardens is very time consuming, but it does make you feel good when people stop to say how nice it looks. Be on the lookout for new tulips this spring.

We did have one community gathering in the gazebo in memory of Gail Montgomery's passing. In Gail's words "Being born in Ossipee and having very deep family roots here, I feel a great pride in what our town used to be and the fact that it could use a little help to make a comeback to a place people want to live, open a business, and be part of the community. I am deeply committed to trying to make that happen."

-Ossipee Main Street Board

### Ossipee Old Home Week Committee

The Ossipee Old Home Week Committee consists of dedicated volunteers that hold meetings at the Ossipee Town Hall.

The "Pot-of-Gold" Penny Sale, held in March was wellattended. We certainly appreciate the support from several businesses from the area who donated some wonderful items for prizes.

Annually, gifts are given to the Mountain View Community residents on Mother's Day and Father's Day. This year the committee donated a barbecue grill.

We gave out the Easter Eggs with candy in them, at the gazebo for Halloween.

We gave \$200 to the Ossipee Central School for a family for Christmas.

All other events were put on hold for this year.

The Ossipee Old Home Week Committee

### Ossipee Public Library

I would like to thank the library Board of Trustees for their remarkable leadership during the COVID-19 Pandemic and their emphasis on keeping the Library staff and patrons as safe as possible during this challenge. I would also like to thank Polly Sheffer for her many years of service at the Ossipee Public Library. I wish you the best in your retirement. I welcome Crystal Hoyt to the OPL team.

Maria Moulton,

Library Director

Programs: January-March The library offered preschool Story time on Tuesday mornings at 10:30 am, Monthly Book Discussions for Adults, School's Out Book Club, an Art/Music program led by Joy Gagnon, a Photography class led by Daniela Thompson, Quilting, Knit/Crochet, Garden Club, AARP tax help, a children's sing-a-long with Julie Carbone, and a Mardi Gras themed program with Jazz Musician, TJ Wheeler.

Due to the Pandemic, the library closed to the public for the months of April and May. We offered outside pickup and window services for the months of June and July. AARP tax aides offered drop-off/outside income tax and property tax relief help in June, July, and August. A worker from the US Census Bureau stationed outside to help people fill out the 2020 census form. We offered a virtual summer reading program using software obtained with a Grant by the NH State Library called READsquared. We handed out "all-in-one" reading bags to children to encourage summer reading and outdoor recreation. We donated books to the Ossipee Central School to be handed out to families during the Pandemic. The Library reopened to the public on August 3<sup>rd</sup> with restrictions. We did not resume any indoor programming.

Receipts: Salaries/Benefits \$196,055; Town of Ossipee \$27,650; Copies \$657; Faxes \$165; Fines \$60; Lost/Damaged Items \$13; Out-of-town fees \$30; Ossipee History Book \$50.

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### Ossipee Public Library

(.....continued)

Gifts and Donations: The library received the following grants, gifts, and donations: \$100 from the Governor Wentworth Arts Council, \$500 from Anne Carr, \$400 in memory of Susan Day, \$25.00 from the John Carroll Poland Trust, \$8.54 from the Friends of OPL, 3 gift baskets for children from Karen Burnett-Kurie (given away during summer reading), a six book Mooselauke history series set from Robert Averill, and \$328 in anonymous donations. *Thank you for these generous donations.* 

Expenditures: Books \$5,965; Dues \$575; Electricity \$3,212; Fuel \$4,945; Furniture/Equipment \$3,605; Maintenance/Repairs/Upgrades \$20,452; Mileage \$30; Periodicals \$483; Postage \$192; Professional Improvement \$2,200; Programs/Passes \$1,111; Supplies \$1,975; Technology \$4,129; Telephone \$1,228; Movies \$680; Water/Sewer \$441; Kindergarten Book Bag Program \$193. Total Expenditures: \$51,502. Warrant Article #26 expenditure: \$37,413.40 for New Library carpet.

Library Accounts: Checking: \$8,988; Savings: \$27,799; Petty Cash Account: \$525; NH Public Investment Pool: \$10,046.

Books and Materials: Number of books 20,673; Audiobooks 497; DVDs 902; VHS 6; Music CDs 267; Papers/pamphlets 49; Magazine subscriptions 31; Newspapers: Carroll County Independent and Conway Daily Sun; Passes:1; Other: 16. The number of items added by gift, purchase and otherwise: 774. The number of items lost: 58. The number of items deleted due to damage, lack of interest, or dated information: 1384. OPL patrons have access to articles and periodicals through Ebsco Databases and access to genealogy research on a library computer with Ancestry Library Edition. The Library has a telescope that can be borrowed.

Computers: The library offers 10 public access computers as well as WiFi.

(continued)

### **Ossipee Public Library**

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ILL (Inter Library Loan): Through the ILL program, the Ossipee Public Library borrows items from other libraries in the state and lends items to other libraries in the state. This year we borrowed 234 items from other libraries and lent 222 items to other libraries.

New Hampshire Downloadable Books (NHDB): Number of audiobooks available through the New Hampshire Downloadable books (NHDB) consortium: 23,579. Number of eBooks available through the NHDB consortium: 29,668. Number of digital magazine titles available through the NHDB consortium: 25.

Website: <u>www.ossipee.lib.nh.us</u>. Access the online catalog from the website as well as other library information.

Patrons: 2,143 people with library cards. Patrons added this year: 72.

Passes to the following places were available to library patrons this year: Libby Museum (borrowed 2 times).

Statistics: Number of visits to the library: approximately 4,544. Number of items borrowed: 8,218. Number of items borrowed through NHDB: 3,494. Ancestry searches: 238. Ebsco searches: 156. Adult programs: 26; attendance: 237. Children's programs: 23; attendance: 324.

The Trustees and Staff would like to thank the Friends of the Ossipee Public Library, Board members who served for part of the year: Terry Wheeler and Jack Fogarty, all Town Employees, the Board of Selectmen, and the Budget Committee for supporting the library. We are also grateful for all of the wonderful people who use the library.

Respectfully Submitted,

Library Board of Trustees: Patricia Pustell, Chairman; DorisAnn Allenson, Secretary; John E. "Jack" Fogarty, Treasurer; Jane ter Kuile, Trustee; Carl Tyler, Trustee; Roger ter Kuile and Lisa Buerk, Alternates; Maria Moulton, Library Director

# Lakes Region Planning Commission



103 Main Street, Suite 3

Plan Regionally.

Grow Locally.

Meredith, NH 03253

Commission

The Lakes Region Planning Commission (LRPC) is a voluntary association of 30 communities in Belknap, Carroll, Grafton, and Merrimack counties within a state-designated regional planning area established under RSA 36:45. Membership provides access to a wide range of services and resources including:

The following are highlights of our FY20 activities. To view our complete FY20 annual report, please visit the Commissioners page on our website, **www.LakesRPC.org**.

Transportation, land use, and water-	Economic development assistance
shed management planning	
Technical assistance with Master	Grant writing and administration
Plans, Capital Improvement Plans,	GIS mapping
Hazard Mitigation Plans, Zoning	Data collection and analysis.
and Site Plan Regulations, Develop-	Data concerton and analysis.
ments of Regional Impact, and Cir-	
cuit Rider assistance	

Local Activities, Town of Ossipee:

General and Technical	Gave presentation to Ossipee Economic Development Com- mission to discuss rail development opportunities and new rail funding opportunity.
	Responded to Zoning Board of Adjustment member and Town consultant request seeking clarification of Water Resources Overlay District for town Zoning map.
	Worked with the Ossipee Economic Development Commis- sion on USDA Community Facility Grant application for lighting and sidewalk development.
	Placed and picked up traffic counting equipment in Ossipee.
	Notified the Town by letter about a vacancy on the Trans- portation Technical Advisory Committee (TAC) so that the Town may appoint a new representative to the committee.
Regional Purchasing	Coordinated the purchase and delivery of 16 copies of the NH Planning & Land Use Regulation books for the Town at a savings of \$79 per book. <b>Total Savings = \$1,268</b>

#### Ossipee Economic Development Council

2020 was a challenging year for everyone, our local business community especially. One of the only reliable things in business is that you must expect the unexpected. No one was prepared for what the past year brought and it certainly was difficult for many. That said, it also revealed many strengths. Our residents came together in support of one another in a myriad of ways.

It also showed that our community has a powerful draw, even in difficult and uncertain times. Our tourism-driven economy did not suffer from Covid-19 in the way that many others did around the country. Indeed, Ossipee and other rural towns proved that they possess many of the qualities people are drawn to when given the choice.

The Economic Development Council stands ready to take advantage of the shifting demographics and the challenges and opportunities they present. We will continue to support local businesses with guidance and networking, promote investment in infrastructure and continue to be an advocate for a positive vision of Ossipee's future.

We are always looking for engaged and creative people to join our board or provide their input at our events. We are currently working on projects such as streetscaping, sidewalks and lighting in downtown Center Ossipee, the redevelopment of Mount Whittier, building a rail trail through town, affordable housing, highspeed internet access and more. Learn more at www.ossipeedevelopment.org.

> Respectfully submitted, Matt Trahan, Chairman

#### Mt. Washington Valley Economic Council

The Economic Council and the Tech Village are dedicated to providing economic, efficient and productive support to the local business community that helps diversify our existing retail and recreation economy. A tall task this year with a world-wide pandemic affecting every part of our lives. But on its 30th Anniversary of supporting Valley businesses, 2020 was a year of some amazing accomplishments.

The 61-acre development announced a year ago by Avesta Housing Development Corp in the Tech Village has completed many of the approvals necessary to proceed. On its current approval path, Avesta should be able to break ground this spring on what will eventually be a multi-year \$11 million project. It will include 3040 rent and income restricted multi-family units which have been hailed as a major step forward in easing the affordable housing crisis in the Valley.

On the local business front, as the Covid-19 shutdowns cascaded in late March, the Economic Council was center stage in the Valley by making 27 loans in under 10 days to help alleviate the financial strain put upon our local businesses. Those loans are all active and being paid today and it is highly likely that some of those businesses would have failed without the efficient and careful dispersal of those funds. Total loans in 2020 were \$800,000. As of year-end, the Council has \$1,245,000 of loans out working in our community.

In cooperation with our building partner Granite State College, the Economic Council supported leasing space for two years to a new charter school on the business campus. All reports are that the school has been highly successful although the presence of elementary school children and parents' automobiles in a business setting have presented some interesting challenges.

Moving forward, the Council looks forward to resuming "live" events in the Tech Village such as the successful Boot Camps for businesses as well as Eggs and Issues. In the meantime, the staff and S.C.O.R.E. volunteers are busy being consultants and a valuable resource for startup businesses and those wishing to move here.

The Economic Council is funded through a combination of grants, loan fund interest income, membership dues, corporate sponsorships, and town memberships like Ossipee's. It is a vital part of our local economic development and a significant contributor to maintaining a healthy business environment in Mt. Washington Valley.

Respectfully Submitted, Donna Gridley Ossipee Representative

### **Timber Monitor**

(Volumes from Intents to Cut and Reports of Wood Cut - January I, 2020 through December 31, 2020)

The primary responsibilities of the Timber Monitor are to assist the Town in educating property owners and people working in the forest industry on the rules and regulations related to logging operations and to assist the Town in getting more accurate estimates and timely reports of forest products harvested.

The Timber Tax Year runs from April 1<sup>st</sup> through March 31<sup>st</sup> of the following year. An Intent to Cut form and Report of Wood Cut form are required for most timber harvesting operations whether on private or public lands. They serve as notifications to the Town and State of logging activity, and they estimate and report the types and volumes of forest products harvested for town yield tax purposes.

<u>Summary of Timber Monitor activity and forest products</u> <u>harvested:</u>

# of Intents to Cut filed and approved by the Selectmen: 39

# of Inspections on approved logging operations 46 Estimated Forest Product Volumes Harvested:

-Sawlogs (all species)	5,193,799 board ft.
-Pulpwood (all species)	19,551 tons
-Whole Tree Chips	30,530 tons
-Cordwood	368 cords

Inspections resulted in several verbal and written actions at the Town level seeking compliance with yield tax and/or timber harvesting rules and regulations. Inspections also resulted in several referrals to the Forest Protection Bureau at the NH Division of Forests & Lands and to the NH Department of Revenue Administration for further enforcement.

Inspections and compliance actions resulted in Intents to Cut, Supplemental Intents to Cut and Reports of Wood Cut being filed for forest product volumes that would not otherwise have been documented. This information will generate yield tax revenue to the Town that would not have been realized without monitoring. Respectfully submitted

Respectfully submitted Robert Boyd Timber Monitor

#### **Conservation Commission**



Window on the Ossipees

The Ossipee Conservation Commission is responsible under RSA 36-A for assuring the protection and proper utilization of Ossipee's natural resources. Members are appointed by the Selectmen. The Commission meets on the second Wednesday each month at 7:00 PM in the town "Freight House". The public is welcomed to attend.

The Commission members is comprised of Marie McConarty as Chairman, Ralph Buchanan, Vice-Chairman, James Dolan, Lorey Pendarvis, and Krystal Eldridge.

The Conservation Commission joined Freedom in the Lake Host Program. The Lake Host Program is part of NH Lakes of Meredith. This year's Lake Host program, coordinated by Ned Kucera, Freedom's Lake Host Coordinator was successful in finding hosts this summer to help with monitoring boats for milfoil and other invasive plant species, along with the increasing migrations of snails. Lake Host's were stationed at Pine River on Route 25 East, Lord's Landing, and the Marina and looking to add a host at Westward Shores boat launch next summer.

At the request of the Board of Selectmen, the Conservation Commission graciously donated to the Town General Fund all proceeds of Timber Sales from the timber harvesting of Town Forests.

The Conservation Commission 2020 Projects:

-A Lake Host was hired over the summer to monitor boats at the Pine River Boat Ramp for invasive plants such as milfoil.

-A new wooden sign was placed at The Town Forest on Rt. 16. A huge Thank You to Ralph Buchanan for organizing and constructing the new sign and to everyone who helped install the new sign.

-Window on the Ossipee's (Scenic Overlook) brush and sapling clean-up will take place in the summer, along with landscaping.

-Old Mill Site located on Annie Nichols and Beech River Rds. Evaluation for a few parking spaces for trail walkers was placed on hold pending finding a company to volunteer their time and equipment to do the work.

The Commission reviewed 13 communications to and from the NH Department of Environmental Services, such as applications to alter wetlands or other matters that would require a DES permit or monitoring. The Commission also reviewed 44 "Intents to Cut" forwarded by the Selectmen.

#### Ossipee Concerned Citizens, Inc.

To The Ossipee Board of Selectmen, O.C.C. Board Members, Peers, Residents and Volunteers, I present The Annual Report of Ossipee Concerned Citizens, Inc. for the year 2020.

Foremost, I wish to THANK everyone for their continued support. The year 2020 began with a personal loss which was followed by Many Challenges created in March with the onset of Covid -19.

As a Non-Profit Human Services Provider of Senior Meals and Children's Daycare, we receive our funding only after services are provided and on a per unit basis. O.C.C. only gets paid if we are open and providing services to either the Seniors or Children. Because we are a designated Essential Services Provider, it was an easy decision to remain open where possible and provide the best service under the circumstances. We admittedly believed that this Pandemic Crisis would be short lived, we are after all in AMERICA.

Here we are a year later, still dealing with Covid amid other daily happenings, but with strong Board leadership and backing and dedicated staff, we have survived and FED 67,990 homedelivered meals to Clients in seven towns and 22,043 hot curbside meals from three sites. Our Daycare has provided care Including hot nutritious meals five days per week to 38 children and even tutored many students During times of hybrid computer learning.

During 2020 there were no fundraisers, Fairs or Penny Sales to enjoy due to the Covid Threat, BUT WE WERE BUSY. Our Long Time Deputy Director, Jim Thompson, retired in May and is much missed by all. We managed to coordinate SANTA for 120 families thanks to endless donations and assistance from Schools, churches, Hannaford, Northway Bank, many Businesses, and individuals. BE PROUD

No one knows what 2021 will throw our way, but after 45 years we like a CHALLENGE, so, bring it on, this is after all OSSIPEE.

Donna E Sargent, Executive Director, OCC

#### Welfare Department

Welfare Departments in all NH towns shall provide welfare assistance per NH State Statute RSA 165:1. Welfare assistance is designed to provide temporary assistance to residents in temporary financial need. Assistance is based on income vs basic expenses, per the Town's guidelines. Basic needs are housing, electricity, heat and food. Municipal assistance is intended to be temporary and is required to be reimbursed once a client has returned to an income producing status. The Welfare Director works with the applicants to seek out resources available for their situation regardless of whether or not financial assistance is provided through outside agencies or State/Federal programs.

In 2020 we assisted individuals and families with homelessness, rental and electric needs which seemed to be the most prevalent needs. The Town did see a temporary increase in housing needs as a result of the large apartment fire. At the start of 2021, there is only one remaining fire victim that's temporarily housed at a motel. We are in hope he will be housed by the end of the month.

We are fortunate in locating alternative sources of assistance which helps control the cost to the Town. TCCAP heating assistance program in the past few years provided a second round of assistance per their guidelines. There are three local food pantries, Agape Ministries Ossipee, Freedom Food Pantry, Freedom, L.I.F.E. Food Pantry in Wolfeboro that provide food to folks locally.

This year the government stimulus checks also helped many stay up to date with utilities and rent. Evictions were put on hold by government decree. Utility companies were encouraged to work with individuals who became unemployed. Also helpful was the added financial benefit for individuals who lost their job due to COVID-19.

It is necessary to budget a specific amount even though it is not always spent. Welfare is mandated by law and sufficient funds must be available. Insufficient funds could result in funds being taken from another department or by Special Town Meeting.

Thank you to all the outside agencies, food pantries and churches for their services.

Respectfully Submitted, Sandra "Sam" Martin Welfare Director

# Tri-County Community Action Program Inc.



Tri County CAP is a Family of Programs, serving families in Coos, Carroll, and Grafton Counties. We are dedicated to improving the lives and well-being of New Hampshire's individuals, families, and communities. We provide opportunities and supports for people to learn and grow in self-sufficiency and to get involved in helping their neighbors and improving the conditions in their communities. We seek to eliminate the root causes of poverty through the development of programs that allow low-income individuals the opportunity to meaningfully participate in the State and National economy and the social fabric of their communities through programs that address: Education; Emergency Support; Economic Development; Food Self Sufficiency; Marshalling of Local Resources; and Transportation.

Tri County Community Action Program provides opportunities to strengthen communities by improving the lives of low to moderate income families and individuals.

Annually we serve more than 24,000 individuals that reside over 4,455 sq. miles of Northern New Hampshire. TCCAP and our 16 service programs provide services to all residents of Coos, Carroll, and Grafton Counties requesting and needing support.

During our Fiscal Year 2020 we served a total of 1474 Ossipee Clients valuing \$601,941 in services provided through Tri County Community Action Program. TCCAO thanks all communities and counties that we serve for their financial support of the programs, so that we may be able to continue to provide services to our community families in need.

Respectfully, Amy A. Goyette, NCRI Strategic Initiatives and Projects Supervisor Tri County Community Action Program

#### Central NH VNA & Hospice PO Box 1620, 240 South Main Street, Wolfeboro, NH 03894 603-569-2729 - www.centralvna.org

Central New Hampshire VNA & Hospice is a nonprofit home health and hospice agency serving the Lakes Region of New Hampshire. The agency offers professional healthcare at home to adults and children in Belknap and Southern Carroll Counties, and we offer bereavement sup-



port to those who have experienced the loss of a loved one within our service area. We deliver care through three programs. *Home Health Care* is available for those recovering from illness or those who are dealing with a chronic disease. *Hospice and Palliative Care* are designed for those with life threatening illness and *Pediatric Care and Family Support* services are offered for new and growing families.

We are grateful to the Town of Ossipee for their continued support. We were privileged to provide the residents of Ossipee with services from all of our programs during the last year. The Agency's staff made 51,351 home visits during FY 2020. Of those 3,763 were made to Ossipee residents. These numbers include services provided in our pediatric health care, home health care, and certified hospice end-of-life care.

In addition to home health & hospice services, the agency provides free community events including blood pressure clinics and healthcare education such as the importance of advanced care directives. The agency also participates in the Carroll County Coalition for Public Health and Emergency Preparedness Teams where we focus attention on the safety needs of homebound residents within the region.

We encourage Ossipee residents to contact us when they have home care needs or questions. We are also happy to speak to community groups about the kinds of care we provide. We can be reached at 524-8444, and we are on the web at <u>www.centralvna.org</u>. We thank you for your continued support, and we encourage you to give us a call.

Service Summary, Ossipee: Year 2020

Visit Type	Number of Visits
Nursing	1293
Therapy	1130
Home Health Aide	317
Pediatric Care	66
Hospice/Palliative Care	888
Other (Social Service)	69

# Caregivers of Southern Carroll County & Vicinity, Inc.

PO Box 81, Wolfeboro, NH 03894

Caregivers of Southern Carroll County and Vicinity, Inc. ("Caregivers") mission statement states that "Caregivers of the Southern Carroll County and Vicinity, Inc., an interfaith volunteer coalition, offers short-term, non-emergency volunteer services such as local transportation and out-of-town transportation for medical appointments.". This includes doctor appointments, rehabilitation sessions, laboratory tests, X-rays, chemo and radiation therapy. Door to door transportation is provided without charge to the residents of Alton, Ossipee, Tuftonboro and Wolfeboro. The demand for this service continues and has been increasing.

Our volunteer drivers are reimbursed at the rate of 45 cents per mile if their trips total 50 miles or more. This can amount to a sizable expense because some assignments are for appointments as far away as Dartmouth-Hitchcock, Manchester, Concord and Portland, Maine. Trips under 50 miles are not reimbursed.

Because we are an all volunteer organization, we fund no salaries or benefits. In addition, we do not have an office so we have no rental or utility expense. Typically each year reimbursed miles account for about 92% of our expenses. Besides the reimbursement to drivers, expenses generally include phone charges, insurance for the Board and supplies.

Due to COVID, 2020 was obviously not our typical year. In March, for the safety of our volunteer drivers and our clients we made the difficult decision to suspend services. Our Board continued to meet monthly via Zoom to monitor the situation. At the end of the summer after careful research of State and CDC requirements and guidance, and after checking with other similar organizations in the State, we resumed our services. We provided PPE equipment for both drivers and clients as well as a checklist of the procedures to be followed. Unfortunately, in late November due to the surge in cases in the area we once again decided to suspend services for safety reasons and are again monitoring the situation. However, we are continuing to provide transportation for special circumstances, such as cancer patients who need to get to regular chemotherapy appointments since we have drivers who are willing to continue to drive in those situations.

(continued.....)

#### Caregivers of Southern Carroll County & Vicinity, Inc.

Po Box 81, Wolfeboro, NH 03894

#### (....continued)

Our activity in 2020 was thus curtailed from the prior year when we had experienced a growth in the need of our services. For the calendar year 2020 there were 102 reimbursed trips totaling 9,307miles, with total reimbursement of \$4,188.15 to the volunteer drivers. Caregivers volunteers also logged 6,886 additional miles for trips under 50 miles that were not reimbursed. Total volunteer miles driven in 2020 were 16,193, even with our suspension period.

The four towns served by Caregivers give annually to help meet the expenses. In 2020 the total as approved was \$11,500. Generally three churches, All Saints, St. Katherine's and First Congregational Church of Wolfeboro, each contribute \$1,000, but due to the impact of the pandemic on their income we did not expect to receive those usual donations. The First Congregational Church of Wolfeboro did, however, donate \$1,000. The Bald Peak Community Fund, through the New Hampshire Charitable Foundation, donated \$2,000 as they have in past years. In typical years various other organizations also contribute toward our expenses. The remaining portion of our income is supplied by donations from grateful clients and other individuals. Caregivers is grateful for all this support.

It is very rewarding to realize how many clients are able to remain in their homes because of our organization, but it is truly a community effort. We hope to be back to full operation in 2021 as soon as we can safely do **so**.

Betty Coolidge, Chairperson

#### **Planning Board**

The Ossipee Planning Board members include Sharon "Sharie" Cohen - Chairman, Charles "Ash" Fischbein - Vice - Chairman, Jonathan Smith - Selectmen's Rep., Condict "Connie" Billings, Roy Barron, Bruce Stuart, Krystal Eldridge and Alternate – Tim Otterbach.

The Planning Board had a fairly busy year despite the impact of the COVID-19 pandemic. Some of the projects that were approved were, Westward Shores Campground & Resort for a pavilion and pool, Several Subdivisions, Site Plan Amendments, finalizing the closing of Morse Gravel Pit, change of ownership of Berry Gravel Pit from Ernest Berry to Evans Brothers, SmartLink – AT&T cell tower expansion, and several other applications. Along with inspections and/or reclamation of the gravel pits.

The Planning Board ruled on 21 applications in 2020 as follows: <u>Site Plan Review</u> = 2

Approved = 2; Conditional Approval =0; Denied = 0;

<u>SPR Amendment</u> = 2

Approved = 1; Conditional Approval =0; Denied = 0; Continued = 1;

Boundary Line Adjustment = 4

Approved = 4; Conditional Approval =0; Denied = 0;

<u>Subdivisions</u> = 6

Approved = 6; Conditional Approval = 0; Denied = 0;

Lot Mergers = 5

Approved = 5; Conditional Approval = 0; Denied = 0;

<u>Gravel Pit</u> = 3

Approved = 2; Conditional Approval =0; Denied = 0; Continued =1;

The Planning Board and Board of Selectmen have proposed revisions to several Zoning Ordinances, along with the proposed adoption of the Building Codes and Sign Ordinance. A good start to revising the Master Plan is also underway.

The Ossipee Planning Board recommends that applicants meet with or discuss their intentions with the Zoning Enforcement Officer prior to applying to the Planning Board to help ensure compliance with all zoning regulations. The Planning Board encourages pre-application discussion (Informal Discussions) with the Board, which can be scheduled for any Planning Board meeting by calling the Board's Secretary.

Ossipee Residents wanting to serve on the Ossipee Planning Board must be a registered voter in Ossipee, Submit Candidacy for Office and care about your community.

The public is always invited and encouraged to attend any meeting which are held the first and third Tuesday of each month at 7:00 PM in the Town Hall Annex, (The Freight House) at 1 Moultonville Road, Center Ossipee.

The Board Secretary, Laura Nash may be contacted at 603-651-1154 on Tuesdays from 3:00 – 8:00 PM, Wednesdays from 3:00 – 8:00 PM (or until meetings end) and Thursday's 9:00 – 1:00 PM, or you may leave a message at any time.

Respectfully submitted,

Ossipee Planning Board

#### Zoning Board of Adjustment

Members of the Zoning Board of Adjustment were Ed Mac-Donald, Chairman; Roy Barron, Vice-Chairman; Jim Rines, Daniel Fischbein, William "Bill" Grover and Alternate's – Ralph Wurster and Doreen French.

The Zoning Board of Adjustment respectfully thanks Ralph Wurster, who moved back to his home state of Illinois, for his many years of dedicated service on the Zoning Board of Adjustment and many other boards and committees held within the Town of Ossipee.

The Zoning Board of Adjustment had a fairly busy year despite the impact of the COVID-19 pandemic. There were some large and significant projects that were heard over several meetings, along with several other variance and special exception applications.

The ZBA ruled on 20 applications in 2020 as follows:

Variance: 12 applications: Approved - 10; Denied - 0; Withdrawn Without Prejudice - 1; Continued - 1

Special Exception: 8 applications: Approved – 8; Denied – 0;

Zoning Board meetings are held on the second Tuesday of each month at 7:00 p.m. at the Freight House. The Zoning Board of Adjustment is actively seeking new members. If you are interested please contact a current member, the Board Secretary, or come to a meeting to observe the Board at work. The Board needs you.

The Board's Secretary may be contacted at 603-651-1154 on Tuesdays from 3:00 – 8:00 PM, Wednesdays from 3:00 – 8:00 PM (or until meetings end) and Thursday's 9:00 – 1:00 PM, or you may leave a message at any time.

Respectfully submitted, Zoning Board of Adjustment

#### **Recreation Department**



The Town of Ossipee is excited to welcome Justin Chaffee to our Recreation Department as the Director. He has demonstrated in the past few months that he will be a great fit for this department. Justin has been up against a huge hurdle with the pandemic and has done an excellent job keeping the residents involved. Justin lightened the mood of the town with his Santa's Ossipee Road Trip event. It was a breath of fresh air to see smiles on resident's faces and this was all put together by our new Recreation Director.

Prior to March, the department was able to finish a successful basketball season which saw our 3<sup>rd</sup>&4<sup>th</sup> graders participate in a jamboree in Moultonborough and our 4<sup>th</sup> through 6<sup>th</sup> grade teams take part in the Carroll County Tournament. Thanks to some great volunteer coaches there was a successful summer softball season where our teams were able to practices and play games! Following our winter sports and program seasons we could not have foreseen canceling many of our favorite summer programs like day camp and swimming lessons. Where some facilities or programs did have to close, our parks and playgrounds remained open.

(continued.....)

### **Recreation Department**

(.....continued)

These outdoor spaces became one of the few places where people could go to walk, exercise or experience green space. Constitution Park saw a tremendous amount of use this year. The fields, courts, playground, and Dog Park were popular spots for families to come and enjoy some fresh air. Due to the increased usage of our outdoor facilities, facility and park maintenance of over 120 acres of property and several buildings was a priority for the department this year. The management of these properties is a joint effort between the Recreation and Public Works Departments. The properties include: Constitution Park (hiking trails, tennis courts, dog park, playground, and baseball & soccer fields), YMCA Field (basketball court and softball field), Mill Pond Park, Main Street Park, the Town Beach at Duncan Lake.

Throughout the summer the Re-Fit Exercise program met multiple days a week outside. The program moved back inside the Town Hall in October. In September we were able to start offering some programming again! We successfully ran youth soccer and field hockey programs. These programs included almost 80 children from 4 years old through 6<sup>th</sup> grade participate. Due to the unseasonably warm weather, some of these programs were able to run through mid-November. A HUGE thank you to all of the volunteer coaches we had for basketball, softball, field hockey, and soccer this year. It truly would not have been possible to offer sports and programming without your help. A court sports program that has 30 participants began in December and will run through mid-February. The department once again partnered with King Pine Resort to offer Ski and Snowboard lessons to Ossipee and Effingham residents.

After a trying 2020, the department is already planning to make next year as great as possible. I encourage you to be involved with your town and with the Recreation Department. Many of our programs rely on volunteers, to run. They say it takes a village and I think the sky is the limit for this community. It has been my pleasure to serve as your Recreation Director the past few months and I look forward to the opportunity to do so in the coming year. If you have an idea or a suggestion regarding the parks or recreation programs please call (603) 539-1307 or email recdept@ossipee.org.

Respectfully Submitted,

Tony J. Eldridge Public Works Director Justin Chaffee Recreation Director

## Highway Department

The '19-'20 winter season was a typical New Hampshire winter with some long storms that put the employees and the equipment to the test. Salt usage was down from the year before due to a shorter winter and new salt which allowed the trucks to use less and still get the job done. As usual, the Highway Department did an outstanding job keeping the roads clear and safe for the motorist in the Town of Ossipee.

The spring and summer were very dry for the Town which put a strain on the Dust Control Budget and the Highway Department. Equipment failure made it very hard to keep roads graded and in good condition, but the Department did a great job in keeping the roads in the best shape possible.

With this past year's crazy times the Highway Department focused on saving money and did a great job. The Department worked with the existing gravel on the roads to reduce new gravel purchases to 20% of the previous year. There were many drainage improvements throughout the Town with over 100 linear feet on Old Route 28 and 130 linear feet and two structures on Moultonville Road with very little to no cost for materials. The crew did a great job preserving the paved portions of the roads after reducing the paving warrant article of \$300,000 down to \$100,000 in the 2020 budget to help keep cost down for the taxpayer.

The crew made many improvements to the Big Dan Hole Dam and the Mill Pond Dam installing new steps and repairing and treating the decks on each Dam. The building on the Big Dan Hole Dam was removed for safety reasons which looks great with the fresh stain and lumber. Neil Eldridge of the Highway Department has taken these two Dams under his responsibility and has done a tremendous job with the crews help improving these Ossipee landmarks.

There was an abundant amount of roadside brush clearing as well with over 900,000 square feet of brush cleared with most of the work being done on Annie Nichols Road, Elm Street, Granite Road, and Ossipee Mountains. Trees were removed and banks were cut back on Chickville Road to improve sight distance and road width.

The Highway Department had some restructuring with Scott Riley becoming the Town Mechanic for Ossipee. This has saved the Town over \$35,000 in labor cost with Scott maintaining all Town vehicles including the Police Cruisers, Highway Vehicles, Recreation Department Vehicle, and Zoning Vehicle. Scott has also undercoated all town vehicles to help prepare our equipment for New Hampshire's harsh winters. Tracy Waterhouse has transformed to the Water and Score Department on d

ferred to the Water and Sewer Department and is doing a great job. We welcome Justin Eldridge, who was hired in December to replace Tracy on the Highway Department.

Respectfully Submitted, Tony J. Eldridge Public Works Director

### Transfer Station & Recycling Facility

It was a difficult and challenging year for Recycling at the Transfer Station with the Virus hitting New Hampshire and all the unknown. We tried to take all the precautions and still recycle what we could while staying safe. I would like to thank Bonnie and Dennis for all their efforts throughout the past year. Also, would like to welcome Zack Ferber to our team as a part time employee. He will be a great asset to the Transfer Station.

Brewster Vittum once again did a great job managing the Transfer Station along with the crew like he stated in the paragraph above. Brewster was faced with a huge hurdle trying to save money in his department with hauling and dumping fees going up exponentially throughout the year due to the increase in trash being brought to the Transfer Station. Two or three busy days a week in previous years turned into steady business every day of the week. Brewster and the crew took the increase in work with stride and did a great job. The crew at the Transfer Station also adopted the ability to except credit cards at the Transfer Station for payment and they have done a great job adjusting to the new system.

The Transfer Station brought in 190 Tons of Light Metal, 22 Tons of Aluminum Cans, 190 Tons of Cardboard, 22 Tons of Mixed Paper, and 16 Tons of Plastic. These numbers are consistent with previous years but due to the pandemic recycling was shut down for short periods through the year for the safety of the Town employees which increased the hauling and dumping fees for the household trash.

We would like to thank all the Town Residents for their understanding and cooperation through these crazy times. Let us hope that 2021 will be a much better year and the Transfer Station looks forward to seeing Ossipee residents throughout this new year.

Respectfully Submitted,

Tony J. Eldridge	Brewster Vittum
Public Works Director	Transfer Facility Manager

1/19/2021	1	8	Ϋ́ε.	treing £	) Make F	ecycling .	Strong Through I Sound Solutions	wgh Economic tions	Partnering to Make Recycling Strong Through Economic and Environmentally Scand Solutions	ntally -	COM RECVOLED
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Sorap-Metal	5/14/20	371890	9,296	4.65	4.15	-	\$40.000	\$125.00	\$166.00	0 \$125.00	00
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# **Recycling Totals**

#### Water and Sewer Department

The Ossipee Water and Sewer Department has continued to make improvements to the systems infrastructure and has done a great job saving money during these unprecedented times.

The Ossipee Water System is in great operating condition, overall. A sanitary survey was conducted by NHDES on the Water Department this past year. The survey was to review treatment methods, distribution, and management to produce safe drinking water for our patrons. The survey did not identify any deficiencies in operations and DES was quite impressed with the departments maintenance of the Water System. PFAS testing was done which tests for man made chemicals that contain carbon and fluorine which came back undetected. Ossipee Water Department sent a waiver into New Hampshire Department of Environmental Services for future testing and was granted the request which will be a cost saving to the members of the system.

This past year did have its hurdles with a few water main breaks with one being in the area of White Mountain Survey and the other being on Arrowhead Drive. Both issues were repaired in short order and the water system was back in service. Service lines were also repaired throughout 2020 along with many repairs to the Town's hydrants.

The Ossipee Sewer Department has had a video inspection of the sanitary sewer system performance which came back with an outstanding rating of the condition of the system. The department has continued to seal manhole covers to prevent infiltration. The carbon air filter has been changed at the Beech River Pump Station for odor control purposes. We anticipate making more upgrades to the pump station in the future to help with system proficiency.

Residents are reminded that it is illegal to connect gutter down spouts or sump pumps to the sanitary sewer system. These devices should be connected to the storm drains or day-lighted away from the structure.

Camp David has had all wet wells pumped down and cleaned to prevent sludge and grit from entering the leach beds. This will extend the life of the beds and prevent the possibility of replacing beds due to failure. Approximately 750,000 gallons of septage was received and processed along with 20 million gallons of wastewater. The monitoring wells shows all groundwater to be within State and EPA limits. The facility received an "all in check" rating from NHDES.

Two thirds of the way through 2020 there was some restructuring to the Ossipee Water and Sewer Department with James Champagne taking over as Lead Operator for the system. James has extensive knowledge and pride in the work he does for the systems and in the past few months has demonstrated what kind of asset he is to the System and the Town of Ossipee. The Ossipee Water and Sewer Department would also like to welcome Tracy Waterhouse who transferred from the Public Works Department. Tracy has also been doing an excelent job. Respectfully,

Tony J. Eldridge Public Works Director James Champagne Lead Operator

### Building Inspector/Zoning Enforcement Officer

I would like to take this opportunity to introduce myself (Rick Cousins) to the Town of Ossipee, I was offered and accepted the position of Building Inspector/Zoning enforcement Officer in late August. I would like to thank the town and previous Inspector (Steve McConarty) for their assistance and guidance in a virtuously seamless transition.

Type	<u>#</u>	<u>\$</u>
Building	269	\$28,640
Plumbing	41	\$820
Electrical	146	\$2,730
Signs	6	\$150
Occupancy	45	\$O
Demolition	24	<u>\$0</u>
Totals	532	\$32,390

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Inspections take place throughout all phases of the construction process. With 532 permits issued, this makes for a daunting task but with the use of available software and programs these inspections can be completed in a timely manner. Usually within 24 hours of being notified by the customer. Inspections are made at critical points during the construction process, such as footings, foundations, building, electrical, plumbing, insulation, smoke detectors and occupancy permits.

Zoning Enforcement Officer and other Town Officials are continuing the process of bringing campgrounds into compliance with FEMA/ flood plain regulations and local Zoning Ordinances.

The Zoning Enforcement Officer is an active participant in all Zoning Board, and Planning Board meetings. And is also a member of the New Hampshire Building Officials Organization and Lakes Region Safety Officials Association. The office has also started the continuing education process with the International Code Council.

The Building/Zoning Enforcement Office receives 10 phone calls per day on average pertaining to all facets of property ownership and rental. Please feel free to call the Zoning Enforcement/Building Inspector's office with any questions at 603-539-4181 ext. 3 or by email at <u>rcousins@ossipee.org</u> Our hours of operation are M-F 8:00-4:30, at the

Freight House, 1 Moultonville Rd, Center Ossipee, NH 03814. PO Box 67, Center Ossipee, NH 03814

Respectfully Submitted, Rick Cousins Building Inspector/ Zoning Enforcement Officer

## Police Department

This year the Ossipee Police Department faced unprecedented challenges with policing due to the COVID outbreak. The restrictions of social distancing made it very difficult to preform everyday police duties in a normal fashion. Motor Vehicle work was down to minimize contact and a large majority of our calls that could be handled via telephone were done so, thus mitigating any chance of an outbreak within the Department. We were fortunate to make it through the year without any outbreaks and will continue to be vigilante with our precautions.

This year we had changes in personnel with two Officers resigning from the department. Obtaining applicants who are New Hampshire Police Certified and experienced continues to be a challenge. Also, with today's political climate towards Law Enforcement we continue to see a drop off with applicants in general.

To fill one of the open positions we brought Will French on full time who was already part time certified. He was immediately able to take to the road and fill shifts. Currently he is attending the Full Time Academy to obtain his full time New Hampshire Certification. As far as our other open position we are still searching for a candidate.

Other personnel changes have occurred, to include the promotion of Cpl. Jason Baker to Sergeant and Patrolman Tyler Eldridge to Sr. Patrolman. Sergeant Robert Ripley assumed the position of K9 Handler with his new partner, K9 Atlas. Unfortunately, due to the COVID pandemic, he is still waiting to finish Atlas's tracking portion of his certification. We anticipate Atlas obtaining his tracking certification in the near future.

I would like to thank the Town Fire Departments, Action Ambulance, The Carroll County Sheriff's Department, the New



Hampshire State Police, and the neighboring agencies for their continued assistance throughout the year.

> Respectfully Submitted, Joseph A. Duchesne Chief of Police

# Police Department - 2020 Statistics

Arrests:		Non-Crime:	
Sexual Assault	0	Assist Fire	192
Assault	17	Assist Other PD	264
Intimidation	5	K9 Assist	5
Burglary	0	Lost/Found Property	9
Shoplifting	0	Missing Person	6
Theft from a building	1	Building checks	245
Credit card theft	0	Directed patrol	1838
False Pretenses	1	Drunkenness	13
Identity Theft	0	Liquor law violation	12
Stolen property	4	Trespass	8
All other theft	3		
Vandalism	0	Motor Vehicle:	
Drug violations	2	Total traffic stops	509
Bad checks	0	Citations written	30
Disorderly conduct	6	Warnings	479
DWI	20	Defective equipment	73
		Driving after suspension	2
Accidents:		Speed	257
Total motor vehicle accidents	156	Traffic light/Stop sign	43
Fatal accidents	3	Unregistered	9
Injuries caused	301	Other	95

Total dispatched calls: 11,166

#### Center Ossipee Fire & Rescue Department

The 2020 season was once again the busiest year on record for the members of the Center Ossipee Fire & Rescue Department answering another department record 522 emergency runs. These runs produced 1,025 individual unit responses. These calls ranged from water leaks to building fires on the fire side and cardiac arrests to welfare checks on the medical side.

Center Ossipee Fire / Rescue has endured one of the toughest years in department history not only with the amount of runs and fires, but also with the emergency of COVID-19. The department spent 200+ hours supporting the Town of Ossipee Emergency Operations Center this year, as a liaison between the New Hampshire Department of Emergency Management & Homeland Security and the Town of Ossipee. The pandemic has been the first time we have exercised the EOC in recent years, this allowed us to evaluate the operation and make changes ahead of the required update for the Hazard Mitigation Plan. Given all the unique challenges presented to us this year, the roster has grown by 3 members in 2020 basically bringing our aggressive recruitment program started in 2018, to a close. In 2021 we begin the process of retention strategies to continually train these individuals. The average department turnout for fires stood at 12 members, for all other runs we averaged 8 responding members.

The Covid 19 pandemic played a role in lack of training this year for Center Ossipee Fire. The state fire academy was closed for a large part of the year not making it possible for us to continue our normally scheduled certifications. However, we were able to send 5 members to EMT certification training that was held here at our facility, 2 members attained Hazardous Materials Technician certification, 3 members attained Fire Instructor 1 certification, 2 members obtained their Commercial Driver's Licenses and 1 member Fire Officer 2 certification. The Chief Officers attended one in person and one online command related course.

In 2021, we totaled 22,157 hours participating in the following tasks: Weekly duty shifts Monthly fire and EMS training Outside certified training Monthly business meetings Monthly Huggins Hospital EMS training Commissioners meeting twice a month Weekly fire inspections and plan reviews Weekly fire truck maintenance Annual fire prevention programs Annual fire truck inspections and certifications Assisting other departments with controlled burns Assisting the Old Home Week Committee with annual fireworks celebration Answering emergency calls Refilling S.C.B.A cylinders and washing turnout gear (continued.....)

# Center Ossipee Fire & Rescue Department

(.....continued)



The fire prevention/inspection division went through its first full year with three fire inspectors. Again, COVID- 19 played a role in that process, with a lot of closed businesses and even our own firehouse being closed for a while. This did, however, force us to move into an online permitting process which we will continue to evolve in the future.

The purchase of a new Car 1 replacing a 2007 Chevrolet Tahoe with a 2020 Chevrolet Colorado will maintain the department's ability to have a command post at fire incidents. A new air cylinder compressor and filling station was also purchased which replaced a system that was bought in 2002. This gives us the ability to refill our compressed air firefighting breathing apparatus cylinders following a fire.

As Chief I would like to thank the dedicated members of the department who give up their time to accomplish our mission of life safety. I would like to thank the Precinct Fire Commissioners, Clerk and Treasurer for their dedicated time in supporting us, as well as the members of the department who continue to answer the call.

Respectfully Submitted, Dana Cullen Jr, Chief of Department

### Ossipee Corner Fire Department

The Members of the Department responded to 503 Emergency Calls in 2020. Currently there are 13 Members on the Department. The Members also met for weekly Trainings or Meetings and attended various courses to continue their education in both Fire and EMS.

#### **DEPARTMENT STATISTICS:**

#### YEARLY CALL TOTALS: 503

Structure Fires: 19	Misc. Responses: 14
Carbon Monoxide Alarms: 6	Chimney Fires: 3
Vehicle Fires: 3	Motor Vehicle Accidents: 65
Outside Fires: 29	Smoke Investigations: 3
Haz-Mat Incidents: 6	Wires/Trees Down: 15
Alarm Activations: 30	Medical Aids: 284
Special Services: 8	Station Coverage: 11
Smoke in Building: 7	

The Dept. responded Mutual Aid to assist other Departments: 51 The Dept. received Mutual Aid from other Departments: 8

2020 started out as a typical year, but quickly changed with COVID 19. Everything came grinding to a stop and left so many questions. A lot has been learned and continues to be learned this year on dealing with this pandemic. Our day-to-day operations have changed greatly. In March there were daily updates and briefings from the State which are now weekly.

(continued.....)

### Ossipee Corner Fire Department

#### (.....continued)

There has been a constant supply chain and assistance through the State Emergency Operation Center from response guidelines to supplying personal protective equipment. Our members currently have had the first vaccine shot and are scheduled for the second. As it seems that everyone is attempting to push everything to online to limit exposure, we understand that this is not always possible. So, if this applies to you and you need a fire permit, or have other fire related questions please give us a call.

The Department purchased two battery operated extrication tools this year to replace the ones on Engine 3. These tools are quicker and stronger than the current hydraulic tools, resulting in a faster extrication time. They also require less man power to set up and run as there is no power plant to start or hydraulic lines to pull off. The current power plant and lines are twenty-two years old and are being removed. This will also free up compartment space on the engine. The Department also purchased a new exhaust fan that runs on batteries or can be plugged in.

This year was another busy year completing inspections for new construction, wood, oil, propane, and place of assembly. This process was made more difficult with COVID. A number of companies stopped doing new installations in the Spring, which made it very busy in the fall and early winter as companies scrambled to complete these installations with the cold weather moving in. Hobbs Brewery finished construction and opened next to Ace Hardware. Huggins Hospital is in the process of putting an addition onto the Ossipee Family Practice Building. Roger Evans is in the process of putting up a building for construction equipment sale. Harley Jacks built a Pavilion out back to accommodate outdoor dining.

In the twenty years that I have been Chief of this Department, 2020 will certainly go down as one of the most challenging. I would like to thank the Members of this Department that continuously adapted to all the changes and requirements that this year presented to keep this Community safe. Thank you to the Precinct Commissioners for your hard work throughout the year and residents of the community for your continued support of the Department.

Respectfully Submitted: Adam Riley, Chief Ossipee Corner Fire Department

## West Ossipee Fire Department

West Ossipee Fire Department 2380 Route 16, PO Box 643, West Ossipee NH 03890 Chief Carl D. Huddleston Fax: 603-539-6898 Emergency: 911 Email:wofd@roadrunner.com web page: westossipeefire.org Annual Report

2020

The West Ossipee Fire Department received 270 Emergency Calls for Service in 2020. This is an increase of 24 from the 2019 total of 246. (+9%) This resulted in a total of 2,410.5 personnel hours.

**Emergency Medical Services:** Of these calls, 155, were Emergency Medical Service calls. In addition to those Emergency Medical Service calls, there were 40 Motor Vehicle Collisions that involved an Emergency Medical Service component. This brings the total number of EMS related calls 184.

Fires: There were a total of 40 calls for Fire related incidents. Of these, 22 were Building Fires, the remainder were for Chimney/ Wood Burning Appliances, Forest, Woodland, Natural Vegetation, Vehicle and Debris Fires.

**Other Emergency Calls:** The remainder of our Emergency Calls for Service include Fire Alarms, Power Lines Down, Hazardous Conditions, Propane Leaks, Water Rescues and Smoke Investigations.

**Training:** Members of the West Ossipee Fire Department attended a total of 512.5 hours of training during 2020. This included Advanced Emergency Medical Technician, Air Boat and required Continuing EMS Training to maintain Certification.

Work Performed: During 2020, our members performed 941.5 hours of work other than Emergency Calls and Training. This work included Station Duty, Apparatus Maintenance, Hose Testing, Personal Protective Clothing Testing, Building Maintenance, Gas / Oil Boiler Inspections, Place of Assembly Inspections and Issuing Fire Permits.

**Department Membership:** The Department Roster has 19 members. Of these 19 members, 17 are Licensed Health Care Providers. 2 are currently certified as Emergency Medical Responders, 11 are Emergency Medical Technicians, 3 are Advanced Emergency Medical Technicians and one is a Paramedic.

I would like to thank the members of the West Ossipee Fire Department for their dedication and hard work performed during 2020, and look forward to working with them during the next year.

I would also like to thank the West Ossipee Fire Commissioner's for their support.

Respectfully

Office: 603-539-6906

Fire Chief Carl D. Huddleston

Cal Q. Hullbert

"Smoke Detectors Save Lives"

#### **Ossipee Forest Fire Department**

The COVID 19 Pandemic changed so many things this year, obtaining a fire permit was one of those. Per the State's request, Fire Permits were changed in this Town so they could be obtained online. This proved to be challenging for some, so written permits were also issued from the Fire Departments when needed. There were 668 permits to burn issued throughout the Town for 2020. Of these, 442 were online and 226 were written by the Fire Departments. Crews responded to 32 fires throughout town this year. Thanks to the quick response from the Fire Departments, all were contained quickly and kept relatively small in size. The increase in calls may be the result of more people staying home this year and the abnormally dry year. Eventually this area was classified as being in a drought and the State issued a ban on outdoor burning for part of the fall season. Hopefully the area will receive enough precipitation this winter to get us out of the drought.

All of the Department's tools and equipment have been maintained. The equipment stands ready for the next fire season.

Law Brochures are available at the Town Hall and each Fire Station. Further information on the laws can be found through the Department of Resources and Economic Development, Division of Forest and Lands at www.nhdfl.org. Please remember that if the ground is not completely covered with snow at least within a 100 foot radius around any brush pile to be burned, then a fire permit is needed. When in question call and ask. If you wish to burn without snow cover, please call the Fire Department in your Precinct. The Department numbers are listed below. Please only leave a message at one Department. These calls are returned by call fire/rescue personnel that are answering emergency calls on a daily basis, so it is recommended to call at least one day before the day that you wish to burn so there is adequate time for your call to be returned and for someone to issue the permit. If you would like to obtain a permit online you can go to www.nhfirepermit.com enter the required information and apply for the specific permit you need. Please note that if you would like a Seasonal Permit, make sure you choose Seasonal with either your Category 1 or 2, otherwise the system will only give you a day permit.

Ossipee Corner Fire Station	539-2407
Center Ossipee Fire Station	539-4401
West Ossipee Fire Station(s)	539-6906
Forest Fire Warden	539-5290

Respectfully Submitted: Adam Riley Forest Fire Warden

#### State Forest Fire Department

This year we experienced challenging wildfire conditions which led to deep burning fires in remote locations that were difficult to extinguish. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. The towers' fire detection efforts are supplemented by the NH Civil Air Patrol when the fire danger is especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at <u>www.firewise.org</u>. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

Between COVID-19 and the drought conditions, 2020 was a unique year. The drought conditions led to the need to have a Proclamation from the Governor, which banned much of the outdoor burning statewide. This, along with the vigilance of the public, helped to reduce the number of serious fires across New Hampshire. However, the fires which we did have burned deep and proved difficult to extinguish due to the lack of water. While the drought conditions have improved, we expect many areas of the state to still be experiencing abnormally dry and drought conditions this spring. For this reason, we ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: Always Be Careful with fire. If you start a fire, put it out when you are done. "Remember, Only You Can Prevent Wildfires!"

As we prepare for the 2021 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing <u>ANY</u> outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting <u>www.NHfirepermit.com</u>. The burning of house-hold waste is prohibited by the Air Resources Division of the Department of

Environmental Services (DES). You are encouraged to contact the local fire departments for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at <u>www.nh.gov/nhdfl/</u>. For up to date information, follow us on Twitter: @NHForestRangers



### **Ambulance Service**



Community Based &t.1 977

844 Woburn St. Wilmington, **MA** 01887

Action Ambulance Service Inc is proud to be serving the residents of Ossipee New Hampshire. We are grateful to have been chosen by the 6-town ambulance search committee to provide Advanced Life Support Ambulance service to the towns of Eaton, Effingham, Freedom, Madison, Ossipee, and Tamworth starting on April,2020.

We operate two Advanced EMT staffed ambulances, and a Paramedic Staffed Ambulance 24-7, 365 days per year with an on-duty supervisor, and an on-call senior manager.

Our bases of operation are in Center Ossipee, and Tamworth.

Special thanks to the Ossipee Fire Departments, and all local first responders for their much-appreciated assistance on each call.

Action has responded to the following calls in the town of Ossipee since April 1,2020 through December 31, 2020:

381 calls requiring Advanced life support care.

31 calls requiring basic life support care.

409 calls requiring no transport or fire standby requests.

Once again thank you for allowing us to become your community partner.

Respectfully, John S. Hatch, Executive Vice President New Hampshire Division, Chief

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# Report of the Executive Council



On January 6, 2020, I will complete my term as Executive Councilor. This District is comprised of over 100 towns and four cities (Berlin, Claremont, Laconia and Lebanon). It covers up to ½ of the land area, from Tilton to Pittsburg. The five members of the Council each represent approximately

275,000 constituents. The Council meets approximately every two weeks and most of the meetings are held at the State House in Concord. Unfortunately due to COVID-19, from March until September, all of the Council meetings were held via telephone, and no meetings were held in each of the Councilors districts during the summer.

The Executive Council votes on all contracts with the state over \$10,000 as well as appointments to Boards and Commissions. About fifty persons from District 1 were confirmed to various positions on State Boards and Commissions this year. The Council also votes on Commissioners and Deputy Commissioners of State Agencies as well as confirms the appointment of judges to serve in New Hampshire District, Supreme and Superior Courts.

The function that I enjoy most is constituent service. Again, COVID-19 presented a whole new set of problems. First of all, it restricted traveling from town to town. Secondly, after the major health crisis, nothing was more impactful than the economic devastation to individuals and businesses. One glaring example was unemployment. The week prior to the pandemic, 500 people applied for unemployment assistance. The next four weeks, 119,000 filed for unemployment assistance. District 1, which is known for its restaurants, hotels, resorts and hospitality industry was hit the hardest with 44 towns seeing a 20-35% unemployment rate.

If you wish to serve on any Boards or Commissions, please submit your resume to Jonathan Melanson of the Governor's office. The Boards and Commissions, along with the qualifications needed, can be reviewed at <u>http://sos.nh.gov/GC2.aspx</u>.

Please feel free to contact me if you feel I can be helpful. My con-<br/>tact information is mjcryans@hotmail.com or<br/>603-443-1901 or PO Box 999, Hanover, NH<br/>03755. I have enjoyed serving you the last<br/>two years. It has truly been an honor.Sincerely,<br/>Michael Cryans<br/>Executive Councilor<br/>District One

### Report of the Superintendent of Schools

The coronavirus has taken center stage this year within the operation of the School District. Our central initiative for school year 2020-2021 was the collection and analysis of student performance data with the goal of strengthening areas of the curriculum. The initiative had a strong start. Then came the coronavirus. While the plans didn't change, our focus changed and teachers and administrators were tasked with developing an entirely remote system of educating our students. In the early months, computers were distributed, hot spots were provided to families who needed them, and new procedures were developed for every department within the organization. The most critical change came in the delivery of instruction. Teachers, with limited preparation, began remote instruction with their students in mid-March when the Governor ordered that all students be provided with an education remotely. Thankfully, the Governor Wentworth Regional School District was well positioned from a technology standpoint due to decisions made by the School Board, and supported by the community, to get our IT infrastructure up to speed.

A thirty-two member task force, most of whom were volunteers, developed a fifty-seven page reopening plan covering everything from health and safety guidelines to hybrid and remote instruction schedules. (You will find a copy of the report posted on our website.) This and consultation from local experts and DHHS have governed our procedures since September. I cannot say enough about the activities and connections that teachers and support staff have been creating with students and families. Our custodians have been working hard to implement some very demanding cleaning and sanitizing procedures. Our food service staff continue to provide meals for all families, including those who have children who are remote or being homeschooled. Likewise, our bus drivers start and end the days of our students with friendliness, compassion, and most importantly, safe driving. In the fall, metrics to track the impact of the virus on the schools were developed based on both Center for Disease Control guidelines and those from the New Hampshire Department of Health and Human Services. A rubric that uses the metrics was developed for the Board to use as guidance when considering full in-person school, hybrid, or remote education. (You may view a copy of the rubric on our website.)

This has been the most difficult year of my many years in public education. That being said, I wouldn't have missed this year in education for the world. First, we are running two new educational models concurrently and are launching innovations with remote education that are likely to change parts of our school system in the long run.

(continued.....)

### Report of the Superintendent of Schools (cont.)

#### (.....continued)

We know remote instruction has some serious limitations. However, we are getting better every day. We have learned some things along the way from remote education that can be used to the advantage of students and parents in the future.

This has been the most difficult year of my many years in public education. That being said, I wouldn't have missed this year in education for the world. First, we are running two new educational models concurrently and are launching innovations with remote education that are likely to change parts of our school system in the long run. We know remote instruction has some serious limitations. However, we are getting better every day. We have learned some things along the way from remote education that can be used to the advantage of students and parents in the future.

There are other equally important lessons I would like to think our students are learning as a result of the pandemic. The most important of these is how much we all need each other. We have learned how essential all people are in our organizations; especially those in the background who we don't see every day and who go about doing their jobs quietly and well. I hope we are learning the true value of family and friends. I hope we are learning not to rely on social media or rumors instead of facts. I hope we are learning that we can be kind and understanding even when we don't agree. I hope we are learning to care for, respect, and help others. Most of all, I hope we are learning that we are more resilient than we think. These lessons will serve our children well throughout their lives.

I want to thank everyone in the Governor Wentworth Regional School District for your constant dedication to our students. Also, a special thanks to the members of the Governor Wentworth Regional School District School Board who have continued their support for students in impossible circumstances, making difficult decisions in order to safely provide the best possible education to our students. Finally, thank you for the opportunity to serve our children and community, especially during this challenging time.

> Respectfully submitted, Kathleen Cuddy-Egbert

#### **Cemetery Trustees**



The year of 2020 was a good year for the Cemetery Trustees. We now have three Trustees. Roy Barron, Krystal Eldridge, and Karen Barron.

Karen is our newest Trustee and is doing a great job. She has done a lot of research and inquiries regarding old cemeteries. We also hired a third maintenance person, Chris Nason Jr. He was a great help to the crew with the spring clean-ups and summer maintenance. They were also very busy with a lot of clean up from the wind storms we had throughout the summer. The crew did a lot of cleaning up and cutting back at some of the less prominent cemeteries. The Trustees purchased a couple pieces of equipment to help with the maintenance of the cemeteries. Over the summer we had the Chickville Cemetery surveyed in sections so that we have plots all laid out and ready to sell. It will be much easier and less time consuming now to sell a plot. We are also working on getting some ground penetrating radar done on a couple of the different cemeteries in town to locate some graves that are currently unmarked. We bought a new printer, copier scanner for the Trustees office to help us scan all of the maps and deeds to their own files, which will make it easier for any of the current or future Trustees to be able to locate plots. We have moved our office to the Main Street building in town.

All of us want to thank all of the town employees in all the different departments that have helped us throughout the year.

> Respectfully submitted, Roy Barron, Chairman Krystal Eldridge, Secretary Karen Barron, Trustee

# Births Reported to the Town of Ossipee as of December 31, 2020

	Child's Name	Date of Birth	Father's Name	Mother's Name	<u>Place of Birth</u>
	Alward, Ollie Ryan	08/20/2020	Cole Alward	Kendal Smith	No Conway
	Bennet, Georgette Cynthia	11/29/2020	Matthew Bennet	Elizabeth Bennet	Dover
	Cassell, Aria-May Grace	07/31/2020		Cadierain Cassell	Rochester
	Chaplin-Smart, Alex Marie	05/15/2020	Smart, Anthony	Katelynn Chaplin	Rochester
	Clancy, Marcus McKay	10/23/2020		Sasha Eldridge	No Conway
	Conforti, Tucker Donald	11/05/2020	Joseph Conforti	Kristina Smith	Plymouth
	Cook, Asher Lawrence	04/13/2020	Duain Cook	Caitlyn Cook	No Conway
	Creeden, Maeverie Raine	06/03/2020	Jeremiah Creeden	Katelyn Perkins	No Conway
	Donnelly, Waylon James	12/04/2020	Owen Donnelly	Christina Laganas-Donnelly	Dover
	Garlough, Mabel Mae	07/01/2020	Jonathan Garlough	Lauren Garlough	Dover
- 9	Kenny, Christina Elizabeth	07/14/2020	Douglas Kenny	Ashley DeYoung	No Conway
2 -	Kugler, Ivy Jayne	10/20/2020	Brian Kugler	Emily Kugler	No Conway
	Lopilato, Isabella Marie	03/22/2020	Christopher Lopilato Breyana Adams	Breyana Adams	No Conway
	Martino, Elliana Rose	03/18/2020	Matthew Martino	Bethany Martino	Dover
	Miller, Kinsley May	03/30/2020	Jeremy Miller	Gabrielle Miller	Rochester
	Papanikolau, Layne Jack	11/19/2020	John Papanikolau	Hillary Papanikolau	No Conway
	Pernini, Elana Lynn	04/05/2020	Jared Pernini Sr	Candice Durkin	No Conway
	Prunier, Jesse Juniper Cole	06/27/2020	Justin Prunier	Jessica Cole	Ossipee
	Roakes, Akaydia Victoria-Marie	03/27/2020	Caleb Roakes	Keely Peluso	Rochester
	Ryder, Charlie Lynwood	02/15/2020	Cody Ryder	Noel Button	No Conway
	Ryder, Hailey Ellen	01/21/2020	Ryan Ryder	Aliya Ryder	Rochester
	Theriault, Greyson Scott	12/02/2020	Mathew Theriault	Erica Theriault	No Conway
	Worthley, Alaia Evelyn-Joyce	11/05/2020	Brandon Worthley	Jacklyn Painten	Dover

# Marriages Reported to the Town of Ossipee As of December 31, 2020

al							F	ls	ot	D	ece	em	be	er	31	, 2	02	U									
Date of Marriage	08/16/2020	01/22/2020	09/20/2020	10/19/2020	05/02/2020	07/03/2020	11/10/2020	09/05/2020	08/13/2020	11/26/2020	02/29/2020	08/01/2020	10/02/2020	10/02/2020	10/10/2020	05/16/2020	07/11/2020	09/12/2020	01/27/2020	03/04/2020	10/24/2020	10/18/2020	04/04/2020	08/28/2020	10/31/2020	09/27/2020	10/11/2020
<u>Location</u> Wolfeboro	Ctr Ossipee	Ossipee	N Conway	Freedom	Ossipee	Ossipee	Ossipee	Northfield	Lancaster	Raymond	Ossipee	Nashua	Ctr Ossipee	Ossipee	Freedom	Sandwich	Freedom	Ossipee	Ossipee	Ctr Tuftonboro	Ossipee	Ctr Ossipee	Conway	N Conway	Chocorua	Freedom	Whitefield
<u>Residence of Spouse</u> Ossinee	Ctr Ossipee	E Wakefield	Ctr Ossipee	Freedom	Ctr Ossipee	Ossipee	N Andover, MA	Ctr Ossipee	Franconia	Ossipee	Ctr Ossipee	Nashua	Lake Luzerne, NY	Ossipee	Ctr Ossipee	Tamworth	Freedom	W Ossipee	Ctr Ossipee	Ctr Ossipee	W Ossipee	Ctr Ossipee	Conway	Sebago	Ossipee	Yarmouth, ME	Danielson, RI
<u>Name of Spouse</u> Bedard, Kimherly P	Turner, Denise M	Duarte, Maria Y	White, Martha R	Brabant, Catherine L	Petit, Jeannine D	Glidden, Sherin M	Dufault, Lori J	Brooks, Melissa G	Potter, Kylie R	Davis, Katherine N	Felix, Jo M	Burns, Carrieanne T	Holmes, Shadee A	Gantz, Rebecca M	DeYoung, Ashley C	Leavitt, Catherine V	Voke, Danielle P	Van Dam, Donna M	Danforth, Tiffany L	Libby, Melissa L	Angus, Amber J	Button, Noel R	Snowdon, Kristen	Britt, Rebekah A	Lynn, Samantha A	Dancewicz, Kira J	Carrington, Mallory A Danielson, RI
Residence of Spouse Ossinee	Ctr Ossipee	E Wakefield	Ctr Ossipee	Freedom	Ctr Ossipee	Ossipee	N Andover, MA	Ctr Ossipee	Ctr Ossipee	Ossipee	Ctr Ossipee	W Ossipee	G Lake Luzerne, NY	Ossipee	Ctr Ossipee	Tamworth	Freedom	W Ossipee	Ctr Ossipee	Effingham	W Ossipee	Ctr Ossipee	Conway	Sebago, ME	Ossipee	Yarmouth, ME	Danielson, RI
<u>Name of Spouse</u> Adiutant. Iosenh M	Boles, Jan L	Bossardt, Christopher B	Chamberlain, Jason L	Clark, Eric T	Cosimati, Ira F	Dow, Curt M	Dufault, Robert S	Dumond, Jeffrey P	Eaton, Zebulon D	Fraser, Thomas M	Grow, David P	Haight Jr, William F	Holman, Christopher G	Jones, Kevin M	Kenny, Douglas B	Kopera, Michael E	McIntyre, Sean M	McKenna, Stephen J	McMahon, Jay J	Mullen, James E	Oakes III, Donald H	Ryder, Cody E	Santuccio, Michael J	Sceggell, Jeffrey S	Sellinger, Jamie L	Tobiason, Hans P	Vadenais, Brian D

<u>Decedent's Name</u> Adamowski, Kenneth Walter	Date of Death 10/16/2020	<u>Father's Name</u> Walter Adamowski	<u>Mother's Maiden Name</u> Alice Cormier	<u>Place of Death</u> W Ossipee	<u>Military</u> Y
Barclay, Carolyn Jaine	06/15/2020	James Ridley	Jaine Porter	Ctr Ossipee	Z
Bearor, Marjorie Evelyn	03/28/2020	Arthur Lightbody	Margaret Stevens	Ossipee	Z
Berry, John Merrow	11/01/2020	Ernest Berry	Phyllis Merrow	Wolfeboro	Υ
Bisbee, Josephine Anna	07/14/2020	Stanley Misiak	Anna Unknown	Ossipee	Z
Bossdorf, Robert Erich	01/19/2020	Gustave Bossdorf	Erna Mader	Ctr Ossipee	Z
Bousley, William Randolph	05/16/2020	Randolph Bousley	Margaret Curls	Ossipee	Υ
Broekhuizen Jr, Marius J	03/24/2020	Marius Broekhuizen sr	Rene Holwerda	Ossipee	Υ
Brooks, Gary F	03/02/2020	Carlyle Brooks	Martha Hill	Ossipeee	Z
Chatelle, Eleanor Flora	11/13/2020	Henry Gonyer	Flora Morse	Ctr Ossipee	Z
Christie, Roy Edward	03/17/2020	George Christie	Dora Barden	Rochester	Υ
Clague, Carol Ann	09/14/2020	Edward Jones	Doris Croin	Ossipee	Z
Clough, Dorothy Scott	02/24/2020	Walter Scott	Gladys Clark	Ossipee	Z
Custeau, Tressa Jean	07/16/2020	Philip Custeau	Patricia Hayes	Portsmouth	Z
Day, Susan Atwood	11/29/2020	Ralph Atwood	Grace Killam	Ossipee	Z
Demers, John A	12/06/2020	Anselme Demers	Aurore Plante	Manchester	Υ
Donahue, Sharon M	02/17/2020	Robert Green	Unknown Unknown	Wolfeboro	Z
Eastman, Mildred Eleanor	06/13/2020	Ralph Buchanan	Vera Wiggin	Ossipee	Z
Eldridge Jr, Harry P	01/14/2020	Harry Eldridge Sr	Vivian Hobbs	W Ossipee	Z
Eldridge, Roy	01/28/2020	Chester Eldridge	Hazel Eldridge	Ctr Ossipee	Y
Fisher, Mary Rachel	10/19/2020	Raymond Fisher	Elizabeth Petrusky	Ossipee	Z
Foran, Audrey S	09/20/2020	Arthur Smith	Mary Cervenka	Ossipee	Z
Froehling, John Harold	09/14/2020	John Froehling	Lucille Stanley	Dover	Ŋ
Gauthier, Susan Ruth	03/15/2020	Frank Coffin	Ruth Emmott	Ossipee	Z
Goettler, Joan Elizabeth	08/09/2020	Walter Doncourt	Sarah Garry	Ossipee	Z
Goodwin, Harriet Priscella	02/04/2020	Henry Clevette	Hope Kelly	Ossipee	Z
Guerriere, David Michael	06/22/2020	John Guerriere	Marilyn Mernin	Ossipee	Z
Harvey, Kenneth Claire	05/16/2020	Russell Harvey	Mabel Miller	Ossipee	Z
Hillsgrove, Suzanne Rose	03/24/2020	Harry Hillsgrove	Theresa Plante	Ossipee	Z
Hogan, Glenn Roland	08/19/2020	Roland Hogan	Barbara Jillson	Wolfeboro	Z

# Deaths Reported to the Town of Ossipee As of December 31, 2020

# Deaths Reported to the Town of Ossipee As of December 31, 2020

<u>Decedent's Name</u> Huckman, Robert Prescott	Date of Death 07/23/2020	<u>Father's Name</u> Edward Huckman	<u>Mother's Maiden Name</u> Eleanor Prescott	<u>Place of Death</u> W Ossipee	<u>Military</u> N
Jencks, Harold Bentley	07/23/2020	Howard Jencks	Mable Fedler	Ossipee	Υ
Jones, Mindy Louise	05/09/2020	Kenneth Jones	Susan Hunter	Lebanon	Z
Kohut Jr, Lawrence Martin	08/20/2020	Lawrence Kohut Sr	Mary O'Meara	Ossipee	Υ
Lander, William P	06/02/2020	William Lander	Nancy Bomberger	New London	Z
Laplante, Alex Michael	01/02/2020	Gary Laplante	Mary Geller	Ossipee	Z
Larrabee, Barbara E	02/29/2020	Charles Morris	Thelma Kent	Ossipee	Z
Laytart, Carrie	04/08/2020	Unknown Unknown	Unknown Unknown	Portsmouth	Z
Legault, Muriel Frances	01/20/2020	Fred Freeman	Josephine Unknown	Ctr Ossipee	Z
Lemay, Marlo Ann	08/12/2020	Robert Watson	Florence Thompson	Ctr Ossipee	Z
Manchester, Marilyn Mae	03/02/2020	Frank Viera	Carol Pittsley	Wolfeboro	Z
Martin, Irene Mable	07/15/2020	Fredrick Martin	Edith Flint	Wolfeboro	Z
McCarthy, Francis Xavier	05/16/2020	Francis McCarthy	Eleanor Tutane	Ossipee	Z
Merrithew, Brad Andrew	11/17/2020	Edgar Merrithew	Lois Callahan	Lebanon	Z
Merriwether, Kathleen	05/13/2020	James MacDonald	Greta Clish	Ossipee	Z
Mowry III, Michael Kenneth	08/30/2020	Michael Mowry II	Aimee Neergaard	Rochester	Z
Parisi, Paul Francis	01/01/2020	Michael Parisi	Concetta Tricomi	Ossipee	Z
Pellerin, Gerald Joseph	10/08/2020	Adlaird Pellerin	Bella LeBlanc	Ossipee	Υ
Robbins, Susan	01/26/2020	Leonard Robbins	Helen Young	Ossipee	Z
Robertson, Robert Craig	09/30/2020	Jack Robertson	Evelyn Wilson	Portsmouth	Υ
Rodenhiser, Gary Alan	03/12/2020	Bertram Rodenhiser	Dorothy Grover	Ossipee	Z
Sargent, Norman Gerald	01/01/2020	Gerald Sargent	Rosemay Knox	Ossipee	Z
Smith, Joann Hall	11/03/2020	Clyde Hall	Barbara Penne	Ctr Ossipee	Z
Straccamoro, Phyllis May	06/28/2020	Harley Cross	Eleanor Lipsett	Ossipee	Z
Szymura, Richard Z	03/03/2020	Zygmont Szymura	Beatrice Eaton	Dover	Z
Tufts, Dorothy May	09/08/2020	Edward Riley	Gladys Hunt	Ossipee	Z
Verville, Carol Ann	05/11/2020	Raymond Kempton	Katherine Palmer	W Ossipee	Z
Vittum, Cheryl Jean	10/10/2020	John Harmon	Thelma Meserve	Wolfeboro	Z
Winkley, Mae Trask	03/31/2020	William Sawyer	Bertha Prince	Wolfeboro	Z

# Notes

# State of New Hampshire County of Carroll, Town of Ossipee 2021 Town Warrant

To the inhabitants of the Town of Ossipee in the County of Carroll, State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Ossipee Town Hall, 55 Main Street, Center Ossipee, New Hampshire on Tuesday, March 9, 2021 beginning at ten o'clock in the forenoon (10:00 a.m.) on said day to act on the following Articles, the polls to remain open until seven o'clock in the evening (7:00 p.m.)

Article #1 To elect all necessary Town Officers for the ensuing year as follows: to choose one (1) Selectman for a term of three (3) years; one (1) Treasurer for a term of three (3) years; one (1) Trustee of Trust Funds for a term of three (3) years; one (1) Trustee of Trust Funds for a term of two (2) years; one (1) Cemetery Trustee for a term of three (3) years; two (2) Library Trustees for a term of three (3) years; one (1) Library Trustee for the term of two (2) years; one (1) Supervisor of the Checklist for a term of three (3) years; two (2) Budget Committee Members for a term of three (3) years; two (2) Planning Board Members for a term of three (3) years; three (3) years

Article #2. Are you in favor of adoption of Amendment 1 as proposed by the Planning Board for the town's zoning ordinance as follows: Amendment makes numerous grammatical corrections to the existing sign ordinance, and clarifies that the penalty for non-compliance is \$50 per day? (Majority vote required)

**Article #3.** Are you in favor of adoption of Amendment 2 as proposed by the Planning Board for the town's zoning ordinance as follows: Amendment adds language to Article XXVI – "Special Exceptions," section 26.1.6 to implement RSA 674:33, IV(c) to provide that special exceptions that were approved before August 19, 2013, and which were not exercised, are automatically terminated if they are not exercised? (Majority vote required)

Article #4. Are you in favor of adoption of Amendment 3 as proposed by the Planning Board for the town's zoning ordinance as follows: Amendment adds language to Article XXVII – "Variances," section 27.4 "EXPIRATION OF APPROVAL" to implement RSA 674:33, I-a (b) to provide that variances approved before August 19, 2013, and which are not exercised, are automatically terminated if they are not exercised? (Majority vote required)

Article #5. Are you in favor of adoption of Amendment 4 as proposed by the Planning Board for the town's zoning ordinance as follows: Amendment adds language to Article XXIII – "Non-Conforming Structures, Lots and Uses," section 23.3.2 to allow expansion or alteration of a non-conforming structure when such expansion or alteration is compliant with setbacks and height restrictions in the zoning ordinance, and does not render the structure more non-conforming? (Majority vote required)

Article #6. Are you in favor of adoption of a new Town of Ossipee Building Code and a process to enforce the New Hampshire State Building Code as proposed by the Planning Board? (Majority vote required)

Article #7. By Petition: To see if the Town will vote to amend Article 3.2 Zoning Map of the Ossipee Zoning Ordinance to change the zoning classification of Tax Map 126, Lot 018 from Residential District back to Commercial District. (Recommended by the Planning Board 7-0) (Majority vote required)

You are notified to meet at the Town Hall in Center Ossipee, in said Town of Ossipee on the second Wednesday, March 10, 2021 at 6:30 o'clock in the evening (6:30 p.m.) to act on the following articles:

**Article #8.** To see if the Town will vote to raise and appropriate the budget committee recommended sum of \$6,430,116 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

2021 Ossibee Town Warrant (cont.)	2021	Ossipee	Town	Warrant	(cont.)
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2021 03310			
		2021 Selectmen	2021 B.C.
ACCOUNT NAME	2020 Budget As Voted	Recommended	Recommended
Conservation Agent	\$4,306	\$4,306	\$4,306
Selectmen's Salary	\$19,920	\$19,920	\$19,920
Town Clerk/Tax Collector	\$330,425	\$323,500	\$323,500
Elections	\$19,120	\$6,085	\$6,085
Voter Registration	\$9,447	\$4,615	\$4,615
Treasurer	\$11,030	\$8,930	\$8,930
Selectmen's Office	\$804,225	\$798,410	\$798,410
Economic Development	\$5,000	\$5,000	\$5,000
Ossipee Lake Dam Authority	\$8,212	\$8,300	\$8,300
Legal	\$35,000	\$40,000	\$40,000
Planning Board	\$37,598	\$39,698	\$39,698
ZBA	\$18,949	\$18,949	\$18,949
Government Buildings	\$206,779	\$228,449.00	\$228,449.00
Trustee of Trust Funds	\$6,162	\$6,091	\$6,091
Cemeteries	\$39,100	\$39,310	\$39,310
Insurance	\$128,000	\$145,500	\$145,500
Police Department	\$1,255,696	\$1,295,000	\$1,295,000
Police Special Duty	\$25,000	\$25,000	\$25,000
Dog Officer	\$16,998	\$16,998	\$16,998
Fire Warden	\$21,995	\$21,995	\$21,995
Highway	\$1,349,050	\$1,438,200	\$1,438,200
Transfer Station	\$513,000	\$537,644	\$537,644
Outside Agencies			
Tri County CAP	\$17,194	\$13,000	\$13,000
Caregivers of S. Carr. Cty	\$3,000	\$3,000	\$3,000
End 68 Hours of Hunger	\$5,000	\$5,000	\$5,000
Freedom Food Pantry	\$5,000	\$4,000	\$4,000
Kingswood Youth Center	\$5,000	\$5,000	\$5,000
Life Ministries Food Pantry	\$6,000	\$6,000	\$6,000
Green Mountain Conservation		\$2,000	\$2,000
Northern Human Services	\$4,425	\$4,425	\$4,425
OCC Elderly Nutrition	\$20,000	\$20,000	\$20,000
OCC Day Care	\$7,000	\$7,000	\$7,000
Ossipee Children's Fund	\$20,000	\$18,000	\$18,000
Ossipee Clincien's Fund Ossipee Historical Society	\$4,000	\$4,000	\$4,000
		\$45,000	
School's Out Program	\$45,000	and the second sec	\$30,000
Starting Point	\$6,251	\$6,251	\$6,251
White Mountain Comm Health	\$4,002	\$4,002	\$4,002
Central NH VNA & Hospice	\$14,000	\$14,000	\$14,000
Children Unlimited	\$3,000	\$3,000	\$3,000
White Horse Addiction Center	\$5,000	\$5,000	\$5,000
Ambulance	\$66,735	\$384,792	\$384,792
Emergency Management	\$6,700	\$6,700	\$6,700
General Assistance	\$50,000	\$40,000	\$40,000
Recreation	\$163,100	\$148,895	\$148,895
Library	\$235,957	\$235,957	\$235,957
Patriotic Purposes	\$2,000	\$2,000	\$2,000
Conservation Commission	\$9,664	\$12,164	\$12,164
Interest on Line of Credit	\$10,000	\$10,000	\$10,000
SUBTOT		\$6,041,086	\$6,026,086
Water	\$244,269	\$201,930	\$201,930
Sewer	\$173,872	\$202,100	\$202,100
	¢110j012		06 400 446
OPERATING TOT		\$6,445,116	\$0,430,110
OPERATING TOT Warrant Articles		\$6,445,116 \$842,352	
	AL \$6,001,181 \$858,272		\$842,352
Warrant Articles	AL \$6,001,181 \$858,272	\$842,352	\$6,430,116 \$842,352 \$7,272,468 \$75,000
Warrant Articles TOTAL APPROPRIATIO	AL \$6,001,181 \$858,272 NS \$6,859,453 \$75,000	\$842,352 \$7,287,468	\$842,352 \$7,272,468
Warrant Articles TOTAL APPROPRIATIO Overlay (Not calculated into MS737)	AL \$6,001,181 \$858,272 NS \$6,859,453 \$75,000	\$842,352 \$7,287,468 \$75,000	\$842,352 \$7,272,468 \$75,000

**Article #9.** To see if the Town will vote to raise and appropriate the sum of \$44,900 for the purpose of Dam Engineering. This special article is a special warrant article per RSA 32:3 VI (d) and RSA 32:7 V. (Recommended by the Selectmen 3-0) (Recommended by the Budget Committee 6-0). (Majority vote required)

Article #10. To see if the Town will vote to raise and appropriate the sum of \$20,000 to be added to the Bridge Replacement/Repair Expendable Trust Fund previously established. (Recommended by the Selectmen 3-0) (Recommended by the Budget Committee 6-0) (Majority vote required)

Article #11. To see if the Town will vote to raise and appropriate the sum of \$50,000 for a Transfer Station scale and authorize the withdrawal of \$17,500 from the Solid Waste Fund created for that purpose. The balance of \$32,500 is to come from general taxation. (Recommended by the Selectmen 3-0) (Recommended by the Budget Committee 6-0) (Majority vote required)

**Article #12.** To see if the Town will vote to discontinue the Solid Waste and Solid Waste Facility Improvements Capital Reserve Funds. Said funds and accumulated interest to date of withdrawal are to be transferred to the municipality's general fund. (Recommended by the Selectmen 3-0) (Recommended by the Budget Committee 6-0) (Majority vote required)

Article #13. To see if the Town will vote to establish a Solid Waste Disposal and Recycling Expendable Trust Fund per RSA 31:19-a, for equipment and/or facility upgrades and maintenance used in the collection, disposal and recycling of solid waste, and to raise and appropriate \$20,000 to put in the fund, with this amount to come from taxation; further to name the Selectmen as agents to expend from said fund. (Recommended by the Selectmen 3-0) (Recommended by the Budget Committee 6-0) (Majority vote required)

**Article #14**. To see if the Town will vote to raise and appropriate the sum of \$20,000 to be added to the Invasive Species Control Fund previously established. (Recommended by the Selectmen 3-0) (Recommended by the Budget Committee 6-0) (Majority vote required)

Article #15. To see if the Town will vote to raise and appropriate the sum of \$5,000 to be added to the Chickville Church/Meeting House Fund previously established. (Recommended by the Selectmen 3-0) (Recommended by the Budget Committee 6-0) (Majority vote required)

Article #16. To see if the Town will vote raise and appropriate \$10,000 to fund the Government Buildings Improvements Expendable Trust Fund previously established. (Recommended by the Selectmen 3-0) (Recommended by the Budget Committee 6-0) (Majority vote required)

Article #17. To see if the Town will vote to raise and appropriate the sum of \$58,500 for the purpose of making the annual water bond payment. (Recommended by the Selectmen 3-0) (Recommended by the Budget Committee 6-0) (Majority vote required)

**Article #18.** To see if the Town will vote to raise and appropriate the sum of \$102,000 for the purpose of purchasing two police cruisers. (Recommended by the Selectmen 3-0) (Recommended by the Budget Committee 6-0) (Majority vote required)

Article #19. To see if the Town will vote to authorize the selectmen to enter into a 5 year lease-purchase agreement in the amount of \$279,180 for the purpose of lease-purchasing a GRADER, and to raise and appropriate the sum of \$55,000 for the first year's payment for that purpose. This lease agreement contains an escape clause. (Recommended by the Selectmen 3-0) (Recommended by the Budget Committee 6-0) (Majority vote required)

Article #20. To see if the Town will vote to raise and appropriate the sum of \$40,000 for the purpose of purchasing a pickup truck for the Highway Department, with the Town receiving \$15,000 trade in value from the old truck, the sum of \$25,000 to be raised from taxation. (Recommended by the Selectmen 3-0) (Recommended by the Budget Committee 6-0) (Majority vote required)

**Article #21**. To see if the Town will vote to raise and appropriate the sum of \$45,000 to be added to the Highway Equipment Fund previously established. (Recommended by the Selectmen 3-0) (Recommended by the Budget Committee 6-0) (Majority vote required)

Article #22. To see if the Town will vote to adopt the provisions of 41:9-a authorizing the Board of Selectmen to establish and amend fees. Prior to the establishment (or amendment of any such fees), the selectmen shall hold a public hearing, notice for which shall be given at least 7 days prior to the hearing by posting in 2 public places in the town and by publication in a newspaper of general circulation in the town. The notice shall include the proposed schedule of fees. (Majority vote required)

Article #23. To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the ACFSME Council 93 Local 534 which calls for the following increases in salaries and benefits at the current staffing level:

	0	
Fiscal Year		Estimated Increase
2021		\$26,952
Fiscal Year		Estimated Increase
2022		\$16,051
Fiscal Year		Estimated Increase
2023		\$16,372

and further to raise and appropriate \$26,952 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (Recommended by the Selectmen 3-0) (Recommended by the Budget Committee 6-0) (Majority vote required)

**Article #24.** To see if the Town will vote to raise and appropriate the sum of \$300,000 for the purpose of road paving. (Recommended by the Selectmen 3-0) (Recommended by the Budget Committee 6-0) (Majority vote required)

Article #25. To see if the Town will vote to raise and appropriate the sum of \$15,000 to be added to the Revaluation Fund previously established. (Recommended by the Selectmen 3-0) (Recommended by the Budget Committee 6-0) (Majority vote required)

**Article #26.** To see if the Town will vote to raise and appropriate the sum of \$15,000 to be added to the Benefit Pay Fund previously established. (Recommended by the Selectmen 3-0) (Recommended by the Budget Committee 6-0) (Majority vote required)

Article #27. To see if the Town will vote to discontinue the Highway Building Fund created in 2003. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's General Fund. (Recommended by the Selectmen 3-0) (Majority vote required)

**Article #28.** To see if the Town will vote to raise and appropriate the sum of \$15,000 for restoring Town record books. (Recommended by the Selectmen 3-0) (Recommended by the Budget Committee 6-0) (Majority vote required)

Article #29. To see if the Town will vote to authorize the Selectmen to appoint two (2) volunteer representatives from the Town to serve on the Carroll County Broadband "Communications District Planning Committee" for the purpose of drafting a "Communications District Agreement" under NH RSA Chapter 53-G:2 – Communications District Planning Committee; Formation and Responsibilities? (Majority vote required)

Article #30. By Petition: To see if the Town will vote to urge that the New Hampshire General Court, which is obligated to redraw the maps of political districts within the state following the federal census, will ensure fair and effective representation of New Hampshire voters without gerrymandering. Additionally, these voters ask the town of Ossipee to urge the NH General Court to carry out the redistricting in a fair and transparent way through public meetings, not to favor a particular political party, to include communities of interest, and to minimize multi-seat districts. The record of the vote approving this article shall be transmitted by written notice from the Ossipee selectmen to our state legislators, informing them of the demands from their constituents within 30 days of the vote. (Majority vote required)

**Article #31** To hear reports of agents, auditors, committees, or officers thereof.

Given under our hands and seal this 8<sup>th</sup> day of February, 2021. Town of Ossipee

By its Board of Selectmen: Martha B. Eldridge Susan J. Simpson Jonathan H. Smith

Personally appeared the above-mentioned Martha B. Eldridge, Susan J. Simpson and Jonathan H. Smith or a majority of them, Selectmen of the Town of Ossipee, and took oath that the foregoing is true and accurate to the best of their knowledge and belief. Before me,

> Matthew T. Sawyer Jr Notary Public in NH Commission Exp 05/04/2021