

# Town of Ossipee

## DOG OFFICER

Fiscal Year: 2019-2019

From Date: 11/1/2019

To Date: 11/30/2019

- ☐ Subtotal by Collapse Mask
 ☐ Include pre encumbrance
 ☐ Print accounts with zero balance
 ☒ Filter Encumbrance Detail by Date Range
   
☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
01.42105.120.00	DOG OFFICER - WAGES	\$12,000.00	\$1,000.00	\$11,000.00	\$1,000.00	\$0.00	\$1,000.00	8.33%
01.42105.120.01	DOG OFFICER - EXPENSES	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	100.00%
01.42105.220.00	DOG OFFICER - FICA	\$744.00	\$69.75	\$767.25	(\$23.25)	\$0.00	(\$23.25)	-3.13%
01.42105.225.00	DOG OFFICER - MEDICARE	\$174.00	\$16.31	\$179.41	(\$5.41)	\$0.00	(\$5.41)	-3.11%
01.42105.341.00	DOG OFFICER - TELEPHONE	\$480.00	\$0.00	\$360.00	\$120.00	\$0.00	\$120.00	25.00%
01.42105.611.00	DOG OFFICER - HUMANE SOCIET	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
01.42105.715.00	DOG OFFICER - GAS	\$1,500.00	\$125.00	\$1,375.00	\$125.00	\$0.00	\$125.00	8.33%
<b>Grand Total:</b>		\$16,998.00	\$1,211.06	\$13,681.66	\$3,316.34	\$0.00	\$3,316.34	19.51%

End of Report