

Town of Ossipee

DOG OFFICER

Fiscal Year: 2019-2019

From Date: 12/1/2019

To Date: 12/31/2019

- ☐ Subtotal by Collapse Mask
 ☐ Include pre encumbrance
 ☐ Print accounts with zero balance
 ☒ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
01.42105.120.00	DOG OFFICER - WAGES	\$12,000.00	\$1,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	0.00%
01.42105.120.01	DOG OFFICER - EXPENSES	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	100.00%
01.42105.220.00	DOG OFFICER - FICA	\$744.00	\$69.75	\$837.00	(\$93.00)	\$0.00	(\$93.00)	-12.50%
01.42105.225.00	DOG OFFICER - MEDICARE	\$174.00	\$16.31	\$195.72	(\$21.72)	\$0.00	(\$21.72)	-12.48%
01.42105.341.00	DOG OFFICER - TELEPHONE	\$480.00	\$120.00	\$480.00	\$0.00	\$0.00	\$0.00	0.00%
01.42105.611.00	DOG OFFICER - HUMANE SOCIET	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
01.42105.715.00	DOG OFFICER - GAS	\$1,500.00	\$125.00	\$1,500.00	\$0.00	\$0.00	\$0.00	0.00%
Grand Total:		\$16,998.00	\$1,331.06	\$15,012.72	\$1,985.28	\$0.00	\$1,985.28	11.68%

End of Report