

OSSIPEE BUDGET COMMITTEE

**Tentative** AGENDA

*Subject to change up until day of meeting.*

December 18, 2019

Call to Order:

Pledge of Allegiance:

Roll Call:

- |  |   |
|--|---|
| <input type="checkbox"/> Joe Goss, Chairman            | <input type="checkbox"/> Carter Clay                          |
| <input type="checkbox"/> Jonathan Smith, Vice Chairman | <input type="checkbox"/> Roland Millette                      |
| <input type="checkbox"/> Donna Gridley                 | <input type="checkbox"/> Rachel Ciarmella                     |
| <input type="checkbox"/> Lynn Parker                   | <input type="checkbox"/> Martha Eldridge, BOS Rep.            |
| <input type="checkbox"/> Louise Sutherland             | <input type="checkbox"/> Matt Sawyer, Jr., Town Administrator |

Meeting Minutes: November 13, 2019, and December 4, 2019

2019 Budget Review

- Selectmen's Budget Report
- Review 2019 Budget to date
- Review 2019 Revenues to date
- Review 2019 Warrant Articles to date

2020 Budget Proposals

- Dam Authority
- Recreation Dept.
- Warrant Articles: Transfer Station Baler W/A; Conservation Commission Warrant Article, etc...
- Revenue Projection
- Estimated Overlay on Abatements

Upcoming Meetings:

**January 9, 2020 at 6:30 PM**

**Fri., 02/07/2020** – Last day to post & publish date of Public Hearing

**Fri., 02/14/2020** – Last day to hold Public Hearing on Annual Budget

**Wed., 02/19/2020** – Annual Budget to Board of Selectmen deadline (2 copies)

**Tues., 03/10/2020** - Town Elections (Voting Day) **Polls open: 10:00am - 7:00pm**

**Wed., 03/11/2020** – Ossipee Annual Town Meeting at the Bud Avery Memorial Gymnasium **6:30 PM**

Any Other Business that May Come Before the Committee:

Adjournment: