Town of Ossipee New Hampshire



CHAPEL ROAD BRIDGE DEDICATED TO HAROLD E. WHITE & RODNEY A. WHITE, SR.

2011

SELECTMEN OF OSSIPEE

E. Morton Leavitt Kathleen M. Maloney Harry C. Merrow Visit Ossipee's website at www.ossipee.org

ANNUAL REPORTS

Of the Town Officers

OSSIPEE NEW HAMPSHIRE

Tax Rates \$15.79 per \$1,000 Ratio – 102.1%

		Center Ossipee	West Ossipee	Ossipee Corner
Town	5.21	5.21	5.21	5.21
County	.94	.94	.94	.94
Town School	7.11	7.11	7.11	7.11
State School	2.53	2.53	2.53	2.53
Fire Precinct		<u>1.19</u>	<u>2.81</u>	<u>2.01</u>
Total	15.79	16.98	18.60	17.80

For the Fiscal Year Ending December 31, 2011 Vital Statistics for 2011

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DEDICATION 2011



Dorothy "Dottie" Milligan

It is with great pleasure that we dedicate this year's Town Report to Dottie Milligan, an employee of the Ossipee Central School since 1972. Dottie has worked in the school cafeteria for forty (40) years, bringing sunshine and joy to all those who know her.

In 1952 Dottie moved to Ossipee from Wolfeboro and married the late Roy T. Milligan who served as the Town barber for many years.

The Milligans were married for fifty-two (52) years until Roy passed away in 2004. Dottie presently enjoys the company of seven children: Dwight, Debbie, Kathy, Melissa, Mark, Susie, and Scott. Another son, Dennis, passed away several years ago.

She is also, the step-mother, of two children from Roy's prior marriage, Tommy and Brenda. In addition, she has fourteen (14) grandchildren and fifteen (15) great grandchildren.

Being the family matriarch, Dottie is fondly referred to as "Mammie" by the children, grandchildren and many friends, an indication of the great respect and affection in which she is held.

Spending time with her children and grandchildren is Dottie's greatest joy, topped off by an occasional trip to Foxwood's and shopping with her family.

The technology age has not passed Dottie by for while maintaining her home telephone number since moving to Ossipee, she has joined the electronic age by purchasing a cell phone.

It is with great respect that we honor this extraordinary lady, Dorothy "Dottie" Milligan.

Employee of the Year 2010



Robert "Bob" King

The Ossipee "Employee of the Year" for the year 2010 is bestowed upon Bob King with great pride and appreciation.

Bob attended Madison Elementary School and graduated from Kennett High School.

Before joining our force he was an active member of the Madison Fire Department, the Carroll County Sheriff's Department, and the Wolfeboro Police Department Dispatch Office.

Bob started his employment working for the Police Department in the year of 2002. He was hired as a patrolman and after completion of his education at the Police Academy; he has worked up the ladder to his position today as Sergeant/Detective. Bob has completed many courses and participates in many functions in our Police Department.

Bob has seen and been a part of many new and exciting changes in the Police Department.

Bob and his wife Sarah are very busy raising their daughter Hannah. He actively participates in baseball; and is an avid sports fan of the Red Sox and Patriots.

It is with great pride and pleasure that we, the Board of Selectmen, Town Employees, and our Townspeople honor Robert King with the award of "Employee of the Year for 2010".

Citizen of the Year 2011



Susan J. Simpson

It is highly appropriate that Susan J. Simpson has been selected as the 2011 "Citizen of the Year" for the Town of Ossipee. This award is based on volunteer accomplishments over an extended period of time to the benefit of residents within the community. And "Sue" epitomizes the quality of this award.

The plaque is presented each Fourth of July. And her many friends will attest to Sue's pride in, and protection of our American Flag. Her patriotism runs deep for her country, and of the soldiers who defend it. It is not surprising that she is a Charter and Life member of the Rodney White VFW Post #8270 Auxiliary, Life member of the V.F.W. National Home for Children, and has held many offices at the state, district, and local levels.

With this sense of pride always in place, Sue offers her volunteer services in many areas. She was one of the founders of the very successful Old Home Week Committee which develops the schedule of annual activities as a basis for the Town of Ossipee's Old Home Week on and around July 4th. She has been an active member since its inception seventeen years ago, and this year serves as the co-chairman of the committee.

Additionally, Sue is presently a member of the Ossipee Historical Society, the American Legion Unit #18 of Wolfeboro, the Rochester Emblem Club, and also belongs to the Old Classic Cars Organization.

Sue, as a lifetime resident of Ossipee married the late Harry Simpson. Together they raised two sons, Harry and Guy, who both served in the military. She has four grandchildren, Austin, Avery, Cassidy, and Erica.

Her work history includes twenty-three years with the Carroll County Independent, eight years with The Laker (newspaper), and for fifteen years to the present has been employed with the Town of Ossipee. Her willingness to help people is evident, and her sense of humor is never far away.

It is these qualities that have made the selection of Susan J. Simpson the 2011 "Citizen of the Year" for the Town of Ossipee.

DEDICATED TO OSSIPEE SELECTMEN Who Served from 1900-2011

Newell P. Sias	1900-1902	Harry M. Leavitt	1943-1946
Dana J. Brown	1900-1904	R. Grant Kramer	1945-1948
Orodon P. Hobbs	1900-1904	Lester G. Buswell	1947-1948
Levi W. Brown	1903-1905	George E. Pearson	1948-1949
Charles A. White	1905-1906	Richard E. Brown	1948-1949
L.E. Moulton	1905-1906	Earl T. Merrow	1949-1950
Thomas Nute	1906-1906	Murray E. Cate	1949-1951
Herbert W. Hobbs	1907-1908	Albert P. Ballard	1949-1951
Charles A. Wiggin	1907-1908	Harold C. Neal	1951-1964
Newell P. Sias	1907-1909	Rolland W. Lord	1951-1969
Mark H. Winkley	1909-1910	Douglas McFarlane	1951-1971
Joseph W. Chamberlain	1909-1910	Henry Wagenfeld, Jr.	1965-1967
Charles Thompson	1911-1912	Edward Hickey	1968-1970
Newell P. Sias	1911-1913	E. Morton Leavitt	1970-1973
Herbert W. Hobbs	1912-1913	Roger H. Busch	1971-1979
Fred W. Hurn	1912-1913	David Helme	1972-1974
Bartley A. Carleton	1914-1914	Edwin P. Brownell	1973-1975
Dana J. Brown	1914-1916	Bruce Rines	1975-1977
Orodon P. Hobbs	1914-1916	Douglas Meader	1976-1981
Charles E. Smart	1915-1919	Franklin R. Riley	1978-1980
Howard E. Young	1915-1919	William K. Malay	1980-1981
Ervin W. Hodsdon	1915-1920	Wendell S. Thompson	1981-1986
Walter S. Hodsdon	1920-1920	David Helme	1982-1982
John W. Pike	1920-1922	Warren F. Witherell	1982-1984
George B. Reed	1921-1922	Ralph C. Eldridge	1983-1990
Walter L. Robinson	1921-1923	Maurice E. Bishop	1985-1986
Walter S. Welch	1922-1924	R. Christopher Templeton	1986-1988
Charles E. Smart	1922-1925	Natalie Hall	1987-1989
Newell P. Sias	1923-1926	Douglas Meader	1989-1990
Perley O. Nichols	1924-1927	John E. Fogarty, III	1990-1992
William H. Pascoe	1925-1928	Wayne K. Aleska	1991-1993
Harry P. Smart	1926-1938	John P. Picard	1991-1994
Arthur L. Mason	1927-1930	Joseph G. Skehan, Jr.	1993-1998
Sidney L. Perkins	1928-1934	Patricia H. Jones	1994-1999
Perley O. Nichols	1930-1933	Sandra P. Martin	1995-1997
Lisle O. Moulton	1933-1936	Harry C. Merrow	1998-2007
Charles Thompson	1934-1937	Sandra P. Martin	1999-2001
Edward G. Coughlin	1936-1942	Peter A. Olkkola	2000-2009
Perley Loud	1937-1938	Joseph G. Chromy	2002-2005
Lester G. Buswell	1938-1940	Joseph G. Skehan, Jr.	2005-2008
George L. Campbell	1938-1941	Kathleen M. Maloney	2007-
Clyde B. Drinkwater	1940-1948	Harry C. Merrow	2008-
Charles F. Meloon	1941-1943	E. Morton Leavitt	2009-
Harry P. Smart	1943-1944		
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2011 ELECTED TOWN OFFICERS

Three Member Board of Selectmen Term Expires 3/2012 E. Morton Leavitt Kathleen M. Maloney Term Expires 3/2013 Harry C. Merrow Term Expires 3/2014 Moderator Katy Meserve Term Expires 3/2012 Treasurer Natalie V. Hall Term Expires 3/2012 Rebecca Thurston, Deputy Town Clerk / Tax Collector Kellie J. Skehan Term Expires 3/2013 Patricia A. Hodge, Deputy Three Member Board of Trustees of Trust Funds June C. Loud Term Expires 3/2012 Pamela Sullivan, Chm. Term Expires 3/2013 Term Expires 3/2014 Stephanie Milligan Three Member Board of Cemetery Trustees

David Hodsdon	Term Expires 3/2012
Stephen P. Capone	Term Expires 3/2013
Joseph Sargent, Sr., write-in	Term Expires 3/2014

Five Member Board of Library Trustees

Georgie Duquet	Term Expires 3/2012
Raymond C. Wright, Jr.	Term Expires 3/2012
Susan Day	Term Expires 3/2013
Rachel Ward	Term Expires 3/2014
Joan M. O'Hara	Term Expires 3/2014
Richard Ziegler, Alt	

Six Member Budget Committee

Belinda W. Cullen, Chm.	Term Expires 3/2012
David L. Babson, Jr.	Term Expires 3/2012
C.J. "Ski" Kwiatkowski	Term Expires 3/2013
Alice J. ter Kuile	Term Expires 3/2013
Joseph Goss	Term Expires 3/2014
Donna E. Sargent	Term Expires 3/2014
Fire Reps: Roland Millette, Paul Jay, West Ossipee; Robert F	reeman, Ctr. Ossipee;

Lynne Elaine Parker, Ossipee. Harry C. Merrow, Selectmen's Rep.

Three Member Supervisors of the Checklist

Jane Goodwin	Term Expires 3/2012
Cynthia N. Granahan	Term Expires 3/2014
Janice L. Tully, Chm.	Term Expires 3/2016

Seven Member Planning Board

Roy Barron Brett Patrick Cushing Roger ter Kuile Condict M. Billings William Grover C.J. "Ski" Kwiatkowski Robert E. Gillette, Alt. Stuart Feldman, Alt. Peter Zavas, Selectmen's Rep Patricia H. Jones, Secretary Term Expires 3/2012 Term Expires 3/2012 Term Expires 3/2013 Term Expires 3/2013 Term Expires 3/2014 Term Expires 3/2014

Three Member Water/Sewer Commission

L. Randy Lyman, Chm.	Term Expires 3/2012
June C. Loud	Term Expires 3/2013
Elliott A. Harris, Jr.	Term Expires 3/2014

Five Member Zoning Board of Adjustment

Jean Marie Simpson, Chm.	Term Expires 3/2012
Bruce Parsons	Term Expires 3/2012
Stanley Brothers	Term Expires 3/2013
David L. Babson, Jr.	Term Expires 3/2014
Jonathan D. Brown, Res.	Term Expires 3/2014
Leonard Shurtleff, Alt.	
Patricia H. Jones, Secretary	

APPOINTED BY SELECTMEN

Town Administrator

Martha B. Eldridge

Board of Health

Martha B. Eldridge - David A. Senecal

Boat Tax Collectors

Ward's Boat Shop

Chief of Police

Donald F. Grow

Seven Member Appointed Conservation Commission

Elizabeth R. Gillette, Chm. Charlotte Fitzpatrick Robert G. Pratt Kevin Houle Ralph Buchanan, Jr. Andrew K. Northrop Jean Hansen Patricia H. Jones, Secretary Term Expires 3/2012 Term Expires 3/2012 Term Expires 3/2013 Term Expires 3/2013 Term Expires 3/2014 Term Expires 3/2014

Ossipee Dam Authority

Harry C. Merrow, Selectmen's Rep. - John P. Picard, Chm.

Dog Warden

Wendy Clough, Appt. Call 539-2284

Emergency Management

Dana Cullen, Jr. Robert C. Freeman

Fire Department Chiefs

Michael Brownell – Center Ossipee, Adam T. Riley – Ossipee Carl Huddleston, Acting Fire Chief – West Ossipee

Forest Fire Warden

Adam T. Riley

Highway Foreman Timothy Eldridge

Lakes Region Planning

Patricia H. Jones

Librarian

Yvonne Fisher

Main Street Program

Scott A. Merrow - Director Res. Beth Phelps - Director Res. Jo Ann P. Bickford - Director

Mt. Washington Valley Economic Council

Patricia H. Jones, Board Member Donna E. Sargent - Town Representative

Ossipee Recreation Department

Peter J. Waugh, Director

Public Works Director

Norris "Brad" Harriman

Welfare Director

Sandra "Sam" Martin

Zoning Enforcement Officer

David A. Senecal

STATE AND FEDERAL OFFICIALS 2011

Ossipee State Representatives

David L. Babson, Jr. Harry C. Merrow Mark McConkey

President

Barack Obama

Vice President

Joseph Biden

Senate

Kelly Ayotte Jeanne Shaheen

Governor

John H. Lynch

Executive Council District 1

Raymond S. Burton

Secretary of State

William M. Gardner

District 3 Senator Jeb Bradley

Town of Ossipee – Annual Town Meeting Abridged Minutes March 09, 2011

Moderator Meserve introduced Rev. Waugh who gave the opening invocation. Moderator Meserve then asked everyone to join her with the Pledge of Allegiance. After Moderator Meserve went over the rules and procedures that would be used for town meeting, Moderator Meserve thanked all the staff for setting up for the Elections of the Town Officers held yesterday, March 8, 2011 and for the set-up for the Town Meeting tonight.

Moderator Meserve then read the results for the Town Ballot and the School District Ballot and reminded the elected officers that on Monday, March 14, 2011 at 5:30 PM would be the swearing in of the newly elected officers.

Article #1 The following Town Officers for the ensuing year were elected March 8, 2011 as follows:

Selectman	Harry C. Merrow	3 Years
Trustee of the Trust Funds	Stephanie Milligan	3 Years
Library Trustee	Rachel A. Ward	3 Years
Library Trustee	Joan M. O'Hara	3 Years
Cemetery Trustee	Joseph Sargent	3 Years
Budget Committee Member	Joseph Goss	3 Years
Budget Committee Member	Donna E. Sargent	3 Years
Budget Committee Member	David L. Babson, Jr.	1 Year
Planning Board Member	C. J. "Ski" Kwiatkowski	3 Years
Planning Board Member	William Grover	3 Years
Water/Sewer Commissioner	Elliott A. Harris, Jr.	3 Years
Zoning Board of Adjustment Member	Jonathan D. Brown	3 Years
Zoning Board of Adjustment Member	David L. Babson, Jr.	3 Years
Zoning Board of Adjustment Member	Bruce Parsons	1 Year

Article #2 Are you in favor of the adoption of the amendment to the Ossipee Zoning Ordnance as proposed by the Planning Board? The amendment proposes numerous changes and updates to Article XX entitled "Water Resource Protection Districts" which are designated to help prevent contamination of both current and future ground and surface water resources capable of providing water to the Town of Ossipee. (Majority vote required)

DEFEATED YES 204 NO 277

Article #3 (By Petition) "We the undersigned as registered voters of the town of Ossipee do here by request that the Selectmen of Ossipee to present to the voters of the town at March 2011 town meeting the following zoning change: Change the classification of Map 68, Lot 02 from Rural District to Roadside Commercial District. The property is being taxed at Commercial rate now." (Recommended by Planning Board) (Majority vote required)

PASSED YES 298 NO 156

Moderator Meserve then started with Article #4

Article #4 To see if the Town will vote to raise and appropriate the budget committee recommended sum of four million eight hundred fifty three thousand two hundred eighty five dollars (\$4,853,285.00) for general municipal operation. (Recommended by the Budget Committee) (Recommended by the Board of Selectmen) (Majority vote required)

ACCOUNT NAME	2011 Selectmen	2011 Budget Comm.	2010 Budget
Conservation Agent	\$300.00	\$300.00	\$300.00
Selectmen's Salary	\$16,260.00	\$16,260.00	\$15,200.00
Town Clerk/Tax Collector	\$227,565.00	\$227,565.00	\$229,583.00
Elections	\$3,835.00	\$3,835.00	\$6,506.00
Voter Registration	\$8,009.00	\$8,009.00	\$8,941.00
Treasurer	\$9,500.00	\$9,500.00	\$8,774.00
Selectmen's Office	\$418,573.00	\$418,573.00	\$393,944.00
Economic Development	\$550.00	\$550.00	\$550.00
Ossipee Lake Dam Auth.	\$8,728.00	\$8,728.00	\$7,454.00
Legal	\$30,000.00	\$30,000.00	\$35,000.00
Planning Board	\$11,152.00	\$11,152.00	\$15,423.00
ZBA	\$3,728.00	\$3,728.00	\$3,828.00
Government Buildings	\$183,470.00	\$183,470.00	\$146,980.00
Trustee of Trust Funds	\$5,112.00	\$5,112.00	\$5,978.00
Cemeteries	\$22,364.00	\$22,364.00	\$25,864.00
Insurance	\$119,890.00	\$119,890.00	\$115,823.00
Police Department	\$832,372.00	\$832,372.00	\$801,407.00
Police Special Duty	\$25,000.00	\$25,000.00	\$25,000.00
Dog Officer	\$12,560.00	\$12,560.00	\$12,351.00
Fire Warden	\$20,400.00	\$20,400.00	\$20,400.00
Zoning Officer	\$77,938.00	\$77,938.00	\$75,681.00

Highway	\$1,102,043.00	\$1,102,043.00	\$1,092,853.00
Public Works Director	\$95,749.00	\$95,749.00	\$92,461.00
Incinerator	\$404,913.00	\$404,913.00	\$439,398.00
Outside Agencies	. ,	· ,	. ,
OCC	\$18,000.00	\$18,000.00	\$18,000.00
Wolfeboro VNA	\$13,992.00	\$13,992.00	\$15,612.00
Northern Human Svcs.	\$4,425.00	\$4,425.00	\$4,425.00
CAP	\$12,000.00	\$12,000.00	\$12,000.00
White Mountain			
Comm. Health	\$4,413.00	\$4,413.00	\$4,304.00
Ossipee Children's Fund	\$17,500.00	\$17,500.00	\$17,500.00
Starting Point	\$2,806.00	\$2,806.00	\$2,644.00
School's Out Program	\$2,500.00	\$2,500.00	\$2,500.00
Ossipee Preschool	\$1,500.00	\$1,500.00	\$1,500.00
Appalachian Mtn.			
Teen Project	\$1,200.00	\$1,200.00	\$1,200.00
Agape Food Pantry	\$7,000.00	\$7,000.00	\$7,000.00
Medication Bridge	\$1,675.00	\$1,675.00	\$981.00
Ossipee Historical Society	\$4,000.00	\$4,000.00	\$4,000.00
Carroll County Transit	\$3,000.00	\$3,000.00	\$3,000.00
Life Bridge - Mentoring	\$5,000.00	\$5,000.00	\$5,000.00
OCC Day Care	\$5,000.00	\$5,000.00	\$2,000.00
Kingswood Youth Group		\$3,000.00	
Main Street	\$9,500.00	\$9,500.00	\$6,500.00
Ambulance	\$184,608.00	\$184,608.00	\$206,390.00
Emergency Management	\$21,800.00	\$21,800.00	\$0.00
General Assistance	\$40,434.00	\$40,434.00	\$45,434.00
Recreation	\$157,574.00	\$157,574.00	\$200,205.00
Library	\$204,862.00	\$204,862.00	\$202,543.00
Patriotic Purposes	\$1,600.00	\$1,600.00	\$1,672.00
Conservation Commission	\$6,277.00	\$6,277.00	\$6,277.00
Long Term Debt-Principle	\$61,818.00	\$61,818.00	\$93,037.00
Long Term Debt-Interest	\$4,474.00	\$4,474.00	\$12,488.00
Interest on Line of Credit	\$7,000.00	\$7,000.00	\$5,000.00
Water	\$214,433.00	\$214,433.00	\$214,415.00
Sewer	\$191,883.00	\$191,883.00	\$152,916.00
TOTAL	\$4,850,285.00	\$4,853,285.00	\$4,828,242.00

Article #5 To see if the Town will vote to raise and appropriate the sum of three hundred fifty thousand dollars (\$350,000.00) for the repair and improvement of Town Roads. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

Passed as Read

Article #6 To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars (\$30,000.00) to be added to the Highway Department's Equipment Capital Reserve Fund previously established. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

Passed as Read

Article #7 To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000.00) to be added to the Highway Department's Building Capital Reserve Fund previously established. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

Passed as Read

Article #8 To see if the Town will vote to approve the establishment of an expendable trust fund under the provisions of RSA 31:19-a, to be known as the Bridge Replacement and/or Repair Fund for the purpose of future bridge replacement and repairs and vote to raise and appropriate the sum of thirty thousand dollars (\$30,000.00) to be added to this fund, and to appoint the Board of Selectmen as agents to expend. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

Passed as Read

Article #9 To see if the Town will vote to raise and appropriate the sum of one hundred seventy five thousand dollars (\$175,000.00) for the purchase of a new Town Truck. This sum to come from the town's unreserved fund balance (surplus). No amount to be raised from taxation. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

Article #10 To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000.00) for equipment, repairs, and improvements to the Town Recreation Department and/or facilities. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

Passed as Read

Article #11 To see if the Town will vote to raise and appropriate the sum of thirty two thousand dollars (\$32,000.00) to fund teen programming, said sum to be offset from an anticipated grant from the State of New Hampshire Department of Health and Human Services-Division of Children, Youth & Families Incentive Fund. If the grant is not received, no money will be raised through taxation for this purpose. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

Passed as Read

Article #12 To see if the Town will vote to raise and appropriate the sum of sixtythree thousand two hundred seventy dollars (\$63,270.00) for the purpose of paying the Ossipee Water System's bond payment for (1) year. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

Passed as Read

Article #13 To see if the Town will vote to raise and appropriate the sum of forty thousand dollars (\$40,000.00) to be added to the One Moultonville Road Property Expendable Trust Fund previously established for the purpose of improvements to the land and building located at One Moultonville Road. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

Passed as Read

Article #14 To see if the Town will vote to raise and appropriate the sum of thirty five thousand dollars (\$35,000.00) to be added to the Capital Reserve Account previously established for the purpose of a complete revaluation of the Town in the year 2014. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

Article #15 To see if the Town will vote to raise and appropriate the sum of sixty one thousand six hundred dollars (\$61,600.00) to purchase 2 police cruisers and equipment. This sum to come from the town's unreserved fund balance (surplus). No amount to be raised from taxation. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

Passed as Read

Article #16 To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the Benefit Pay Capital Reserve Account previously established. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

Passed as Read

Article #17 To see if the Town will vote to raise and appropriate the sum of eight thousand dollars (\$8,000.00) to be placed in the expendable trust fund (Species Control Fund) created in 2004 for the purpose of preventing and treating milfoil in Ossipee Lake. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

Passed as Read

Article #18 To see if the Town will vote to raise and appropriate the sum of three thousand five hundred dollars (\$3,500.00) to be placed in the Capital Reserve Fund previously established (for the purpose of purchasing fire apparatus for the Forest Fire Warden's Department), and to appoint the Board of Selectmen as agents to expend. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

Passed as Read

Article #19 To see if the Town will vote to raise and appropriate the sum of forty thousand dollars (\$40,000.00) for the purpose of making improvements to town buildings (i.e., storage room at Town Hall, carpeting, flooring and bathrooms for Police Station and the Highway Garage.) (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

Article #20 To see if the Town will vote to raise and appropriate the sum of eleven thousand dollars (\$11,000.00) for upgrading of the computer systems throughout the town departments. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

Passed as Read

Article #21 To see if the Town will vote to raise and appropriate the sum of four hundred dollars (\$400.00) to be added to the Town Clerk/Tax Collector's Computer Expendable Trust Fund previously established. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

Passed as Read

Article #22 To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000.00) for the purpose of mailing a questionnaire to taxpayers in reference to proceeding with the merging of the fire departments. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

Passed as Read

Article #23 To see if the Town will vote to approve the cost item included in the collective bargaining agreement reached between the town and AFSCME Local #534 which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2011	\$32,013.00
2012	\$32,973.00
2013	\$33,962.00

and further to raise and appropriate the sum of thirty two thousand thirteen dollars (\$32,013.00) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

Article #24 To see if the Town will vote to raise and appropriate the sum of four thousand seven hundred dollars (\$4,700.00) for the purpose of purchasing seven protective vests for the Police Department. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

Passed as Read

Article #25 (Submitted by Petition) To see if the Town will raise and appropriate the sum of one thousand dollars (\$1,000.00) for the purpose of assisting in the support of Caregivers of Southern Carroll County & Vicinity, Inc., an organization which provides transportation for citizens of Ossipee and other communities. There is no cost to the clients for this service. (Not recommended by Selectmen 3-0) (Not recommended by Budget Committee 6-0) (Majority vote required)

Passed as Read

Article #26 To hear reports of agents, auditors, committees, or officers thereof.

Having no other discussion the meeting was adjourned at 9:10 PM.

Respectfully submitted,

Kellie J. Skehan Town Clerk

Town of Ossipee Election Minutes March 08, 2011 10:00 am - 7:00 pm

Moderator Meserve introduced Rev. Waugh who did the invocation. Moderator Meserve announced that she would display both voting boxes and show that they were both empty. At this time Moderator Meserve declared that the polls to be opened at 10:00 am.

At 1:00 we started with the 20 Absentee Ballots that we had received back and finished up by 1:30. We had a number of busy periods throughout the day.

At 7:00 pm Moderator Meserve declared the polls closed. We ran the results report for both the Town Elections and the School District Elections. Moderator Meserve then read the unofficial results of both reports, we then started on the write-in ballots.

We finished everything and sealed the ballots into the box at 8:20 pm.

Article #1 The following Town Officers for the ensuing year were elected March 8, 2011 as follows:

Selectman	Harry C. Merrow	3 Years
Trustee of the Trust Funds	Stephanie Milligan	3 Years
Library Trustee	Rachel A. Ward	3 Years
Library Trustee	Joan M. O'Hara	3 Years
Cemetery Trustee	Joseph Sargent	3 Years
Budget Committee Member	Joseph Goss	3 Years
Budget Committee Member	Donna E. Sargent	3 Years
Budget Committee Member	David L. Babson, Jr.	1 Year
Planning Board Member	C. J. "Ski" Kwiatkowski	3 Years
Planning Board Member	William Grover	3 Years
Water/Sewer Commissioner	Elliott A. Harris, Jr.	3 Years
Zoning Board of Adj. Member	Jonathan D. Brown	3 Years
Zoning Board of Adj, Member	David L. Babson, Jr.	3 Years
Zoning Board of Adj. Member	Bruce Parsons	1 Year

Article #2 Are you in favor of the adoption of the amendment to the Ossipee Zoning Ordnance as proposed by the Planning Board? The amendment proposes numerous changes and updates to Article XX entitled "Water Resource Protection Districts" which are designated to help prevent contamination of both current and future ground and surface water resources capable of providing water to the Town of Ossipee. (Majority vote required)

DEFEATED YES 204 NO 277

Article #3 (By Petition) "We the undersigned as registered voters of the town of Ossipee do here by request that the Selectmen of Ossipee to present to the voters of the town at March 2011 town meeting the following zoning change: Change the classification of Map 68, Lot 02 from Rural District to Roadside Commercial District. The property is being taxed at Commercial rate now." (Recommended by Planning Board) (Majority vote required)

PASSED YES 298 NO 156

Respectfully submitted,

Kellie J. Skehan Town Clerk

Ballot Clerks: Cathy Clay, Natalie V. Hall, Karen Thurber, Linda White, Mary Ann Hartford, and Alice Jane ter Kuile.

Ballots Cast:

Regular	497
Absentee	20
Total	517

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen Town of Ossipee Ossipee, New Hampshire February 2012

The 2011 audit is scheduled for May of 2012 and once the report is issued it will be available at the Town Office. The prior year's audit has been completed and is available at the Town Hall.

Plodzik & Sanderson Professional Association 193 North Main Street Concord, NH 03301

BUDGET OF THE TOWN OF OSSIPEE Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2012 to December 31, 2012

PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year		PPROPRIATIONS Fiscal Year (Not Recommended)		E'S APPROPRIATIONS Fiscal Year (Not Recommended)
GENERAL GOVERNMENT						
Executive	652,870.00	626,119.37	674,415.00		671,083.00	
Election, Reg. & Vital Statistics	11,844.00	4,868.33	20,289.00		20,289.00	
Financial Administration	9,500.00	9161.41	9,970.00		9,970.0	
Legal Expense	38,728.00	37,556.53	37,910.00		37,910.00	
Planning & Zoning	92,818.00	83,336.88	94,479.00		94,479.00	
General Government Buildings	183,470.00	139,166.20	163,426.00		163,426.00	
Cemeteries	22,364.00	17,063.71	20,764.00		20,764.00	
Insurance	119,890.00	121,738.37	135,178.00		135,178.00	
PUBLIC SAFETY						
Police	857,372.00	833,967.92	918,862.00		918,862.00	
Ambulance	184,608.00	199,992.00	199,992.00		199,992.00	
Fire	20,400.00	8,206.15	20,400.00		20,400.00	
Emergency Management	21,800.00	19,243.71	23,594.00		23,594.00	
HIGHWAYS & STREETS						
Administration	95,749.00	91,751.23	99,124.00		99,124.00	
Highways & Streets	1,099,443.00	1,018,421.84	1,127,987.00		1,127,987.00	
Street Lighting	2,600.00	2,715.34	2,600.00		2,600.00	
SANITATION						
Solid Waste Disposal	404,913.00	387,209.21	422,708.00		422,708.00	

PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year		PPROPRIATIONS Fiscal Year (Not Recommended)		S APPROPRIATIONS
HEALTH/WELFARE			<u> </u>	(X • • • • • • • • • • • • • • • • • • •	
Pest Control	12,560.00	8,715.80	12,587.00		12,587.00	
Health Agencies & Hosp. & Other	119,511.00	116,511.00	117,569.00		117,924.00	
Administration & Direct Assist.	40,434.00	15,513.27	35,434.00		35,434.00	
CULTURE & RECREATION						
Parks & Recreation	157,574.00	149,697.34	157,567.00		157,367.00	
Library	204,862.00	201,723.43	204,507.00		204,507.00	
Patriotic Purposes	1,600.00	1,559.38	1,400.00		1,400.00	
CONSERVATION						
Admin.& Purch. of Nat. Resources	6,277.00	5,872.03	6,277.00		6,277.00	
Other Conservation	300.00	57.84	300.00		300.00	
Economic Development	550.00	550.00	600.00		600.00	
DEBT SERVICE						
Princ Long Term Bonds & Notes	61,818.00	61,818.00	44,667.00		44,667.00	
Interest-Long Term Bonds & Notes	4,474.00	4,468.15	1,867.00		1,867.00	
Int. on Tax Anticipation Notes	7,000.00	2,904.78	5,000.00		5,000.00	
OPERATING TRANSFERS O	UT					
- Sewer	191,883.00	191,883.00	182,421.00		172,421.00	
- Water	214,433.00	214,433.00	229,623.00		219,623.00	
OPERATING BUDGET TOTAL	4,841,645.00	4,576,225.22	4,971,517.00		4,948,340.00	

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

PURPOSE OF APPROPRIATIONS		PPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year	
	(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)	
Road repairs	350,000.00		350,000.00		
Capital Reserve Highway Equipment	30,000.00		30,000.00		
Capital Reserve Highway Building Rep	20,000.00		20,000.00		
Captial Reserve Replace/Repair	30,000.00		30,000.00		
Highway Backhoe	85,000.00		85,000.00		
Highway Pickup Truck	34,000.00		34,000.00		
Recreation repairs/improvements	10,000.00		10,000.00		
Water Bond payment	63,270.00		63,270.00		
Moultonville Rd. property repairs	202,000.00		202,000.00		
Capital Reserve - Revaluaton	50,000.00		50,000.00		
One Police Cruiser - Surplus	35,763.00		35,763.00		
Expendable Trust Benefit Pay	50,000.00		50,000.00		
Milfoil treatment	9,500.00		9,500.00		
Capital Reserve Fire Apparatus	3,500.00		3,500.00		
Building Improvements	30,000.00		30,000.00		
TC/TC additional computers	7,000.00		7,000.00		
Expendable Trust TC/TC computers	400.00		400.00		
Computer replacement Police	12,000.00		12,000.00		
Thurley Rd. Bridge	169,000.00		169,000.00		
INDIVIDUAL ARTICLES RECOMMENDED	1,191,433.00		1,191,433.00		

ACCT.#	SOURCE OF REVENUE	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
	TAXES			
3120	Land Use Change Taxes - General Fund	2,475.00	2,600.00	
3185	Timber Taxes	26,212.00	28,000.00	
3190	Interest & Penalties on Delinquent Taxes	228,087.00	230,000.00	
3187	Excavation Tax (\$.02 cents per cu yd)	8,133.00	9,500.00	
	LICENSES, PERMITS & FEES			
3210	Business Licenses & Permits	234,770.00	236,000.00	
3220	Motor Vehicle Permit Fees	555,384.00	580,000.00	
3230	Building Permits	12,603.00	14,000.00	
3290	Other Licenses, Permits & Fees	33,642.00	34,000.00	
	FROM STATE			
3352	Meals & Rooms Tax Distribution	194,066.00	190,000.00	
3353	Highway Block Grant	184,875.00	169,000.00	
3354	Water Pollution Grant	12,654.00	12,654.00	
3356	State & Federal Forest Land Reimbursement	729.00	800.00	
	CHARGES FOR SERVICES	-		
3401-3406	Income from Departments	214,815.00	218,000.00	
	MISCELLANEOUS REVENUES			
3501	Sale of Municipal Property	31,023.00	30,000.00	
3502	Interest on Investments	539.00	3,000.00	
3503-3509	Other	35,252.00	36,000.00	
	INTERFUND OPERATING TRANSFE	ERS IN		
	Sewer - (Offset)	191,883.00	182,421.00	
	Water - (Offset)	214,433.00	229,623.00	
3915	From Capital Reserve Funds		119,000.00	
3916	From Trust & Fiduciary Funds		2,500.00	
	OTHER FINANCING SOURCES			
	Amounts Voted From Fund Balance	44,000.00	169,765.00	
	Estimated Fund Balance to Reduce Taxes	100,000.00	100,000.00	
TOTAL	ESTIMATED REVENUE & CREDITS	2,325,565.00	2,596,863.00	

BUDGET SUMMARY

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	4,841,645.00	4,971,517.00	4,948,340.00
Special Warrant Articles Recommended (from pg. 6)	971,483.00	1,191,433.00	1,191,433.00
Individual Warrant Articles Recommended (from pg. 6)			
TOTAL Appropriations Recommended	5,813,128.00	6,162,950.00	6,139,773.00
Less: Amount of Estimated Revenues & Credits (from above)	2,325,565.00	2,596,863.00	2,596,863.00
Estimated Amount of Taxes to be Raised	3,487,563.00	3,566,087.00	3,542,910.00

REVISED SUMMARY INVENTORY OF VALUATION, 2011

	2011 Assessed Valuation	Ctr. Ossipee	West Ossipee	Ossipee Corner
Value of Land Only		•	•	·
Current Use (22,932.04 acres)	\$1,980,177	\$519,860	\$386,309	\$1,074,008
Residential (12,752.93 acres)	285,650,700	166,261,700	52,269,600	67,119,400
Commercial/Industrial (4,233.29 acres)	36,303,300	6,731,600	13,672,400	15,899,300
Total ot Taxable Land (39,918.27 acres)	\$323,934,177	\$173,513,160	\$66,328,309	\$84,092,708
Exempt/Non-taxable (4,189.82)	13,366,000	6,406,100	2,820,700	4,139,200
Value of Buildings Only				
Residential	295,433,500	128,101,800	81,965,800	85,269,900
Manufactured Housing (RSA 674:31)	14,310,302	5,233,201	5,504,000	3,572,901
Commercial/Industrial	62,139,800	16,961,700	15,908,600	29,269,500
Total of Taxable Buildings	\$371,883,602	\$150,296,701	\$103,378,400	\$118,112,301
Tax Exempt and Non-taxable	40,673,200	9,026,000	70,200	31,577,000
Public Utilities				
Public Service Co. of NH	10,372,000			
NH Elect. CO-OP Inc.	4,472,400			
Lakes Region Water Co., Inc.	48,700			
Total of Public Utilities	\$14,893,100	\$5,153,775	\$4,824,199	\$4,915,126
Valuation before Exemptions	\$710,710,879	\$328,963,636	\$174,530,908	\$207,120,135
Modified Assessed Valuations of all Properties	\$710,710,879	\$328,963,636	\$174,530,908	\$207,120,135
Blind Exemption (2 @ \$15,000)	30,000	15,000		15,000
Elderly Exemption (72)	3,931,400	1,985,800	609,300	1,336,300
Total Dollar Amount of Exemptions	\$3,961,400	\$2,000,800	\$609,300	\$1,351,300
Net Valuation on which Tax Rate is Computed	\$706,749,479	\$326,962,836	\$173,921,608	\$205,768,835
Less Public Utilities	14,893,100			
Net Val. w/o Utilities on which Tax Rate for State Education Tax is Computed	\$691,856,379			

TAX COLLECTOR'S REPORT 2011

January 1, 2011 thru December 31, 2011

	LEVY 2011		LEVY 2010	LEVY 2009	LEVY 2008+
		Debits			
UNCOLLECTED TAXES					
BEGINNING OF YEAR					
Property Taxes		\$	1,424,109.79		
Land Use Change Taxes		\$	7,522.50		
Timber Yield Taxes		\$	6,837.78		
Excavation Taxes @\$.02/yd					
Utility Charges		\$	52,693.42		
Prior Years' Credit Balance	(\$8,381.89)				
This Year's New Credits	(\$46,216.14)				
TAXES COMMITTED THIS YEAR					
Property Taxes	\$ 12,253,250.00	\$	2,407.00		
Land Use Change Taxes	\$ 2,475.50				
Timber Yield Taxes	\$ 26,212.78				
Excavation Taxes @\$.02/yd	\$ 8,133.60				
Utility Charges	\$ 312,877.98				
OVERPAYMENTS					
Credits Refunded	\$ 33,960.86				
NTEREST - Late Tax	\$ 10,339.70	\$	76,751.09		
TOTAL DEBITS	\$12,592,652.39	Ś	1,570,321.58		

	LEVY 2011	LEVY 2010	LEVY 2009	LEVY 2008+
	Cro	edits		
REMITTED TO TREASURER				
Property Taxes	\$ 10,615,314.61	\$ 877,522.82		
Land Use Change Taxes	\$ -	\$ 7,522.50		
Timber Yield Taxes	\$ 25,732.55	\$ 6,837.78		
Interest and Penalties	\$ 10,339.70	\$ 76,751.09		
Excavation Taxes @\$.02/yd	\$ 8,071.12			
Utility Charges	\$ 267,754.47	\$ 16,838.89		
Conv. To Lien (principal only)		\$ 579,842.03		
Prior Yr. Overpayments assigned	\$ (6,575.92)			
ABATEMENTS MADE				
Property Taxes	\$ 9,223.00	\$ 4,416.47		
Land Use Change				
Timber Yield Taxes				
Utility Charges	\$ 3,463.93			
CURRENT LEVY DEEDED	\$ 2,094.00	\$ 590.00		
UNCOLLECTED TAXES - End of Year				
Property Taxes	\$ 1,626,618.39			
Land Use Change Taxes	\$ 2,475.50			
Timber Yield Taxes	\$ 480.23			
Excavation Taxes @\$.02/yd	\$ 62.48			
Utility Charges	\$ 41,659.58			
Property Tax Credit Balance	\$ (14,061.25)			
TOTAL CREDITS	\$ 12,592,652.39	\$ 1,570,321.58		

	TAX	LIEN ACCOUNTS		
		DEBITS		
	LEVY 2011	LEVY 2010	Levy 2009	Levy 2008+
Unredeemed Liens				
Beginning of Fiscal Year			\$ 434,347.84	\$ 240,076.38
Liens Executed During				
Fiscal Year		\$ 627,527.93		
Interest & Costs Collected		\$ 15,732.70	\$ 52,823.40	\$ 80,535.54
TOTAL LIEN DEBITS		\$ 643,260.63	\$ 487,171.24	\$ 320,611.92
		REDITS		
Redemptions		\$ 249,227.64	\$ 210,841.04	\$ 209,683.75
Interest & Costs Collected		\$ 15,732.70	\$ 52,823.40	\$ 80,535.54
Abatements of Unredeemed Liens		\$ -	\$ 3,335.00	\$ -
Liens Deeded to Municipality		\$ 3,559.81	\$ 4,104.87	\$ 4,599.86
Unredeemed Liens end of FY		\$ 374,740.48	\$ 216,066.93	\$ 25,792.77
TOTAL LIEN CREDITS		\$ 643,260.63	\$ 487,171.24	\$ 320,611.92
Notes from the Tax Office				
This report is for January 1, 2011 thur Dece				
We have used the same procedures that we	ere followed in the past yea	ars. Collections remain about		
			R	Respectfully submitted,
				Kellie J. Skehan
				Tax Collector

STATEMENT OF APPROPRIATIONS

Voted by the Town of Ossipee - 2011

Purpose of Appropriations	Amount			
GENERAL GOVERNMENT	¢(22 510 00			
Executive	\$683,510.00			
Election, Reg. & Vital Statistics	11,844.00			
Financial Administration	9,500.00			
Legal Expense	38,728.00			
Planning & Zoning	92,818.00			
General Government Buildings	223,470.00			
Cemeteries	22,364.00			
Insurance	119,890.00			
Other General Government	32,013.00			
PUBLIC SAFETY				
Police	923,672.00			
Ambulance	184,608.00			
Fire	20,400.00			
Emergency Management	21,800.00			
HIGHWAYS & STREETS				
Administration	95,749.00			
Highways & Streets	1,624,443.00			
Street Lighting	2,600.00			
SANITATION				
Administration	404,913.00			
HEALTH	,			
Pest Control	12,560.00			
Health Agencies, Hosp. & Other	117,511.00			
WELFARE	,			
Administration & Direct Assistance	40,434.00			
CULTURE & RECREATION	10,10 1100			
Parks & Recreation	209,574.00			
Library	204,862.00			
Patriotic Purposes	1,600.00			
CONSERVATION	1,000.00			
Admin. & Purch. of Nat. Resources	6,277.00			
Other Conservation	300.00			
	550.00			
Economic Development	550.00			

DEBT SERVICE

Princ Long Term Bonds & Notes	61,818.00
Interest - Long Term Bonds & Notes	4,474.00
Interest on Tax Anticipation Note	7,000.00
Other Debt Service	63,270.00
OPERATING TRANSFERS OUT	
To Proprietary Fund	
Sewer	191,883.00
Water	214,433.00
To Capital Reserve Fund	98,500.00
To Exp. Tr. Fund-except#4917	78,400.00

TOTAL VOTED APPROPRIATIONS

\$5,825,768.00

TRUSTEE OF TRUST FUNDS REPORT

On behalf of the Trustees of Trust Funds, we would like to thank the community and our fellow employees for the smooth process of maintaining the Trust Funds. We have a rather large bottom line to work with and everyone understood our requests and requirements pertaining to our keeping everything in order and running smoothly.

Due to the economy, this year we will be limited in our amount of scholarship funding. It is rather difficult to get water from a stone. We are searching for new and improved ways to increase revenue.

We would like to thank June Loud for her amazing service and continued dedication to our community. She will be sorely missed. Thank you June.

Pamela SullivanJune LoudStephanie MilliganTrusteeTrusteeTrustee

TOWN OF OSSIPEE TRUST FUNDS - SUMMARY OF PRINCIPAL AND INCOME for the Fiscal Year Ending December 31, 2011

2011 TOWN REPORT - TRUSTEE OF TRUST FUNDS		PRINCIPAL				INCOME			
	Beginning	New	Expended	Ending	Beginning			Ending	Total Principal
NON EXPENDABLE FUNDS	Balance	Funds	Funds	Balance	Balance	Income	Expended	Balance	<u>& Income</u>
TOTAL COMMON FUNDS	\$106.348.16	\$800.00		\$107.148.16	\$19.125.54	\$137.52		\$19.263.06	\$126,411.22
CE Duchesne Scholarship	\$26,551.00	<i>4000.00</i>		\$26,551.00	\$6,599.44	\$24.11	\$750.00	\$5,873.55	\$32,424.55
Lyford Merrow Scholarship	\$562,530.23			\$562,530.23	\$93,256.28	\$452.17	\$11,500.00	\$82,208.45	\$644,738.68
Lyford Merrow Hospital	\$10,000.00			\$10,000.00	\$7,593.38	\$12.93		\$7,606.31	\$17,606.31
TOTAL NON EXPENDABLE FUNDS	\$705,429.39	\$800.00	\$0.00	\$706,229.39	\$126,574.64	\$626.73	\$12,250.00	\$114,951.37	\$821,180.76
EXPENDABLE FUNDS									
Benefits Pay	\$11,393.06	\$10,000.00		\$21,393.06	\$302.27	\$10.39		\$312.66	\$21,705.72
Bridge Repair-Replacement		\$30,000.00		\$30,000.00					\$30,000.00
Center Ossipee Fire Cap Reserve	\$25,000.00			\$25,000.00	\$2,058.42	\$19.88		\$2,078.30	\$27,078.30
Center Ossipee Fire Facility	\$14,900.00		\$14,500.00	\$400.00	\$601.94	\$8.78		\$610.72	\$1,010.72
Center Ossipee Fire Equipment	\$41,465.00	\$21,600.00	\$17,535.00	\$45,530.00	\$2,172.27	\$23.33		\$2,195.60	\$47,725.60
Forest Fire Prevention	\$35,000.00	\$7,000.00		\$42,000.00	\$5,429.62	\$24.51		\$5,454.13	\$47,454.13
Highway Department - Building	\$30,000.00	\$32,130.00		\$62,130.00	\$2,254.58	\$25.88		\$2,280.46	\$64,410.46
Highway Department - Equipment	\$132,349.11	\$60,000.00		\$192,349.11	\$7,070.09	\$107.83		\$7,177.92	\$199,527.03
Invasive Species Control	\$4,600.00	\$1,625.00	\$2,060.00	\$4,165.00	\$126.25	\$2.87		\$129.12	\$4,294.12
1 Moultonville Road		\$34,190.00		\$34,190.00					\$34,190.00
OCLP - Apparatus					\$907.48	\$2.10		\$909.58	\$909.58
OCLP - Building	\$87,987.00	\$10,000.00		\$97,987.00	\$3,778.80	\$68.82		\$3,847.62	\$101,834.62
OCLP - Land									

TOTAL ALL FUNDS	\$1,518,845.89	\$233,332.55	\$110,358.23	\$1,637,318.32	\$206,666.40	\$1,252.90	\$12,250.00	\$195,669.30	\$1,832,987.62
TOTAL EXPENDABLE FUNDS	\$813,416.50	\$232,532.55	\$110,358.23	\$931,088.93	\$80,091.76	\$626.17		\$80,717.93	\$1,011,806.86
R Eldridge/H Streeter Memorial Fund	\$4,501.89		\$254.00	\$4,247.89		\$2.11		\$2.11	\$4,250.00
Ossipee Sidewalk	\$87,240.94			\$87,240.94	\$3,629.23	\$66.70		\$3,695.93	\$90,936.87
Emergency Funds	\$10,000.00			\$10,000.00	\$17.59	\$7.34		\$24.93	\$10,024.93
Town Clerk Computer Equipment	\$354.93	\$400.00		\$754.93	\$45.80	\$0.30		\$46.10	\$801.03
Whittier Bridge	\$106,116.86	\$14,777.55	\$22,697.87	\$98,196.54	\$2,585.36	\$74.48		\$2,659.84	\$100,856.38
Ossipee Town Water	\$92,289.81			\$92,289.81	\$25,930.45	\$79.80		\$26,010.25	\$118,300.06
Ossipee Town Revaluation	\$3,560.00	\$35,000.00	\$3,565.36	\$34,994.64	\$5.36	\$1.96		\$7.32	\$35,001.96
Ossipee Town Sewer-Solid Waste (COMBINED)	\$62,026.37		\$50,000.00	\$12,026.37	\$13,842.20	\$53.43		\$13,895.63	\$25,922.00
OCLP - Maintenance	\$46,442.13	\$8,000.00		\$54,442.13	\$6,573.18	\$33.64		\$6,606.82	\$61,048.95
OCLP - Water	\$18,189.40	\$2,000.00		\$20,189.40	\$2,760.87	\$14.13		\$2,775.00	\$22,964.40

Note: This column now agrees with the ending 12/31/2010 report - Principal				Note: This column now agrees with the ending 12/31/2010 report - Income
Note: Beg. Bal. Common Fund	Prin. Income	\$ \$ \$	106,348.16 19,125.54 125,473.70	
Actual Inv. Bal. Expenses as Cem. Maint 2009 Expenses as Cem. Maint 2010		\$ \$ \$	128,824.65 (2,558.33) (792.62) 125,473.70	

TREASURER'S REPORT

Reconciliation of Cash Book and Bank Balance Year ending December 31, 2011

GENERAL CHECKING ACCOUNT		
Balance on hand January 1, 2011	\$ 2,660,571.31	
Receipts during year 2011	<u>16,571,429.68</u>	
	\$19,232,000.99	
Less Disbursements 2011	<u>17,000,187.16</u>	
Balance on hand Dec. 31, 2011		\$2,231,813.83
PROOF OF BALANCE		
BALANCE OF ACCT. NORTHWAY BANK		
Balance on hand December 1, 2011	\$96,725.06	
December Receipts	<u>5,554,004.58</u>	
	\$5,650,729.64	
December Disbursements	3,418,915.81	
Balance on hand December 31, 2011		\$2,231,813.83
	Respectfully subm	nitted 02/06/2012
	Natalie	V Hall Treasurer

Natalie V. Hall, Treasurer Rebecca Thurston, Deputy Treasurer

TOWN CLERK'S REPORT 2011

ITEM	TRANSACTIONS	SUBTOTAL	TOTAL
Automobile			
Decals	5950	\$14,875.00	
Registrations	6458	543,166.35	
Titles	981	+ 1,962.00	\$560,003.35
Boat Tax Receipts			14,339.99
Water/Sewer Camp David			
Permits & Fee		700.00	
Usage		+ 45,455.00	46,155.00
Certified Vital Records			5,710.00
Dog Receipts			
Late Fees		311.00	
Registrations		6,903.50	
Fines & Summons	5	<u>+ 819.94</u>	8,034.44
Miscellaneous			10.00
Pole, Filing & Election Fees	5		40.00
Supplies, Faxes & Copies			286.50
Postage			39.17
UCC			2,115.00
Wedding Applications			1,370.00
Wetlands Applications			70.00
Total Town Clerk Receipts	for 2011		\$ 638,173.45

Notes from the Clerk's Office...

Dogs over 4 months old need to be registered on or before April 30th of each year to prevent any penalties. A reminder, that in order to register your dog, the rabies shot needs to be current. We will have a Rabies Clinic at the Town Hall: Thursday, April 12, 2012, 6:00pm – 7:00pm. We will have a list of other Rabies Clinics in the area, posted in our office.

In 2011, we had the Town Election and Town Meeting. This year 2012, we will have 4 Elections and a Town Meeting. The first was The Presidential Primary held January 10, 2012; the second will be held on March 13, 2012, 10:00 am – 7:00 pm Town Elections and on March 14, 2012 at 6:30 pm will be Town Meeting; the third will be The State Primary held on September 11, 2012, 8:00 am – 7:00 pm and the fourth will be The General Election held November 6, 2012, 8:00 am – 7:00 pm.

OFFICE HOURS ARE 8:30AM – 4:30PM, MONDAY THRU FRIDAY. WE WILL BE CLOSED THE FOLLOWING DAYS IN 2012: JANUARY 2, 2012 – NEW YEAR'S DAY JANUARY 16, 2012 – CIVIL RIGHTS DAY FEBRUARY 20, 2012 – PRESIDENTS' DAY MAY 28, 2012 – MEMORIAL DAY JULY 4, 2012 – INDEPENDENCE DAY SEPTEMBER 3, 2012 – LABOR DAY OCTOBER 8, 2012 – COLUMBUS DAY NOVEMBER 12, 2012 – VETERANS' DAY NOVEMBER 22 & 23, 2012 – THANKSGIVING BREAK DECEMBER 24, 2012 – CLOSING AT NOON DECEMBER 25, 2012 – CHRISTMAS DAY

> Respectfully Submitted, Kellie J. Skehan, Town Clerk



OSSIPEE ECONOMIC DEVELOPMENT COMMITTEE Annual Report 2011

The Ossipee Economic Development Committee is scheduled to meet on the fourth Tuesday of every other month. Meetings are called as needed. New members are always welcome. Our Mission is to foster organized growth utilizing human and natural resources in a responsible way. The OEDC seeks to educate and involve the community in its work with a very limited budget. Members of the Ossipee Economic Development Committee with the Ossipee Main Street Economic Development Committee worked together on the concept of business revitalization with historic preservation while building a feeling of community.

The Economic Fair on March 26 co-sponsored with the Ossipee Main Street Program was a great success. Many of the presenters returned for their sixth year. SCORE and USDA Rural Development representatives were available, as well as WEDCO, MWVEC, banks and realtors among the thirty or so tables around the gym. Plans for the SEVENTH Annual Economic Fair on April 21 from 9-12 are underway. The theme this year is Ossipee is open for Business providing valuable information for new business, existing businesses and consumers.

The OEDC goals are also aligned with those of Carroll County United, Team 4-Stewarding a vibrant Economy and Conserving Resources. Members have been exploring conserving energy using Biomass that is available locally. (Do we want to support the moose or the camel?)

The OEDC members are involved in projects in the Mount Washington Valley Economic Council. OEDC member Donna Sargent is Ossipee's representative on the Council and a member of the Revolving Loan Fund Committee. We encourage residents of Ossipee who would like to start or expand a business to apply for a loan. SCORE volunteers are available to help with business plans. The Technology Village is also home to the Granite State College and the NH Technical School offering courses to help career advancement. Business tax credits are available for any business to buy that would benefit from the tax credits. A number of businesses in Ossipee participated in a Business Visitation Survey designed to identify problems for their business and employees in this area.

SELECTMEN'S REPORT FOR 2011

The year 2011 proved to be an active year for the Town of Ossipee.

The Chapel Road Bridge, long over-due for an overhaul, was replaced in conjunction with the Town's long term bridge replacement plan. A new all concrete bridge has been installed.

The Bridge was dedicated to former Ossipee Road Agent, Rodney A. White, Sr. and his brother Harold, both long term employees of the Town.

On August 26th Hurricane Irene come ashore, working its way northward to the Town of Ossipee. Substantial damage occurred due to torrential rains and much of Marble Road and the Marble Road Bridge was destroyed.

Fortunately, the Town Highway Department with help from Stanley Eldridge was able to install a new bridge and restore traffic in record time.

Work is to commence on the Whittier Covered Bridge. After many months of study and discussion, the Selectmen voted to award "Stage One" of the project, restoration of the bridge to the design/build firms of Dubois and King, Inc. and 3G Construction.

Finally, after much discussion, many meetings throughout the Town and a prior feasibility study by the firm of Municipal Resources, Inc., the Select board, in conjunction with the three fire precincts, agreed to solicit a decision from the voters on whether or not to merge the three departments or maintain the status quo. The votes were counted on Monday, February 6th and a decision was made to not pursue the merging of the Fire Departments. 477 yes – 1017 no.

The Town welcomed several new employees to its ranks:

Elaine Sherman - Finance Manager Ellen White – Assessing Clerk Chris Seamans – Rec. /Highway Dept. laborer Dana Cullen, Jr. – Emergency Management Director Robert Freeman - Emergency Management Assistant Director

> Respectfully Submitted, Board of Selectmen

E. Morton Leavitt, Chairman Kathleen M. Maloney Harry C. Merrow

2011 OSSIPEE MAIN STREET ANNUAL REPORT

During the year of 2011 Ossipee Main Street has experienced several changes. First the resignation of Scott Merrow, Executive Director, to a new job in Maine, with our best wishes for him. Our thanks go to Beth Phelps who stepped in for a few months replacing Scott. During these changes our projects such as: The Annual Joe Skehan Fishing Derby, The Ossipee Economic Fair, The Beech River Run, The Rubber Duck Race, The BBQ in the Park, continued through the efforts of our Board of Directors, Volunteers, Donors, all of our supporting town organizations and the citizens of the Town of Ossipee.

We continued the Annual Christmas Swags project and hung them at the downtown area businesses. The Christmas Tree in the Park, and the Christmas Fair, along with the Hospice Dove Tree Ceremony, in the front of the Main Street Building, topped off our holiday activities.

The Farmers Market which was held in the Park this year will be moving to the West Ossipee area for this coming year.

We are working on all of our projects along with a couple of new ones for the coming year.

The Ossipee Main Street building has been used by several non-profit board meetings each month, along with two groups of the Girl Scouts.

To all of the groups that have assisted us throughout this year, to the town of Ossipee, (from the Selectmen, all of the departments and the offices), businesses, and to the people of Ossipee, we thank you all for everything you have supported us in.

Should you want to volunteer our phone number is: 539-7200. And our website is: www.ossipeemainstreet.org.

Respectfully submitted,

Jo Ann P. Bickford, Executive Director Ossipee Main Street

OSSIPEE POLICE DEPARTMENT ANNUAL REPORT 2011

This past year the Ossipee Police Department has again applied for and received several grants through the New Hampshire Highway Safety Agency. These grants have allowed the Police Department to put an extra officer out during certain day and night shifts. The Police Department will continue to seek any funds that could improve service and safety to the town residents, without raising the property taxes.

We continue to have an officer work with the after school program. We also have a police officer at the school cross walk twice a day.

I cannot begin to express how fortunate the Town of Ossipee is to have the caliber of men working for the Police Department.

This year some of the activity and arrests have gone down. I believe this is because of the department being more proactive in the community.

I would like to thank the New Hampshire State Police, The Carroll County Sheriff's Department, the surrounding town departments and the local fire departments for their assistance.

In the following pages you will see the break down of the Police Department 2011 yearly activities.

Sincerely, Donald F. Grow Chief of Police



Ossipee Police Department Felony Cases 1-01-11 - 12-31-11

Cases Referred	17	Cases Indicted	13
Cases Pending	4		
Cases	s Indicte	ed by Charges	
Theft by Deception	1	Sexual Assault	1
Forgery of Prescription	1	2nd Degree Assault	2
Felonious Sexual Assault	4	Reckelss Cond., Place another in	
Aggravated Felonious Sexual Assa	ult 4	Danger	1
Attempted, taking Firearm from L	aw	Felon, poss. of Dangerous Weapon	1
Enforcement	1	Sale of Controlled/Narcotic Drug	2
		TOTAL	18

Cases Pending Indictment by Charge

Burglary	1	Sale of Cont. Drug	1
Theft	1	Felon Poss. Dangerous Weapon	1
		TOTAL	4

Ossipee Police Department Non Crime 01-01-11 - 12-31-11

MV Accidents	115	Other	10
MV Warnings	1274	Paper Service	45
MV Citations	46	Security Checks	1815
911 Hang Ups	32	Suspicious Activity	3
Alarms	152	Suspicious Vehicle	25
Assists	69	Unlock	49
Dispute	6	Welfare Checks	28
Medical Aid	62	TOTAL	2324
MV Complaint	14	Total collected on	
Noise Complaint	14	Bad Checks	\$4,798.49

Ossipee Police Department Crimes Reported 01-01-11 -12-31-11

All other Larceny	94	Disorderly Conduct	7
All other Offenses	117	DWI	15
Bad Checks	22	Dispute	7
Burglary	27	False Pretense	5
Controlled Drug Violations	15	Forgery	2
Criminal Mischief	54	Fraud	1
Criminal Threatening	36	Liquor law Violations	13
Criminal Trespass	22	Protective Custody	44

Runaway	4	Stolen Property Offenses	3
Sexual Assault	14	Theft	33
Shoplifting	4	Traffic Offenses	146
Simple Assault	35	Weapon Law Violations	2
Simple Assault, Aggravated	9		
		TOTAL	731

Ossipee Police Department Arrests 01-01-11 - 12-31-11

2nd Degree Assault	5	Obstructing Report of Crime	1
Agg. Felonious Sexual Assault	2	Open Container	10
Bad Checks	5	Operating After Susp.	18
Bench Warrant	10	Operating on Public Way	1
Breach of Bail Conditions	1	Operating w/o valid License	3
Common Law Crim. Contempt	1	Poss. Controlled Drug	11
Conduct After Accident	2	Poss. Controlled Drug w/intent to	
Criminal Threatening	10	Distribute	1
Criminal Mischief	18	Protective Custody	43
Criminal Restraint	1	Receiving Stolen Property	4
Criminal Trespass	8	Reckless Conduct	4
Disobeying Officer	2	Reckless Operation	10
Disorderly Cond.	5	Resisting Arrest	7
DWI	12	Riot	1
DWI, 2nd	1	Sale of Controlled Drug	3
DWI, Aggravated	1	Sexual Assault	1
DWI, Subsequent	2	Shoplifting	2
Endangering Welfare of Child	1	Simple Assault	28
False Imprisonment	1	Speed	10
False Report to Law Enforcement	3	Theft	5
Falsifying Evidence	1	Theft by Unauthorized taking	5
Felon in Poss. Dangerous Weapon	1	Theft of Motor Vehicle	2
Felonious Sexual Assault	1	Title Fraud	2
Harassment	1	Trans. Alcohol by Minor	5
Hindering Apprehension	1	Trans. Drugs in Motor Vehicle	1
IEA	12	Unlawful Poss. Alcohol	5
Indecent Exposure	2	Unregistered OHRV	1
Limitations, passing on left	1	Unregistered Vehicle	1
Littering	2	Violation TRO	15
Negligent Driving	1		
Obstructing Government Admin.	1	TOTAL	315

MEDSTAR/LIFESTAR & OSSIPEE VALLEY EMS Activities Report, 2011

To the People of Ossipee,

2011 was a great first year in business! As a service we responded to nearly 1100 request for service. We have made great advancements in how we deliver and provide service.

This year we added two Zoll E-Series defibrillators, these pieces of equipment allow us to do a 12 lead and transmit it to the hospital virtually from anywhere. In 2012 we will be taking delivery of another Zoll E-Series that has all these features plus the ability to measure Carbon Monoxide. All 5 of our ambulances carry infusion pumps, and soon all 5 will have 12 lead capability.

Our staffing now allows for a minimum of 2 Paramedics available 24/7. We opened an additional station in Ossipee Corner July 2011. In 2012 we look to open another station in Center Ossipee allowing us to staff ambulances in all 3 precincts. This will allow for better response in our current and future contracted towns. We also offer Wheelchair Van services .

I would like to Thank the following Individuals/Organizations/Businesses. Board of Selectmen, everyone at the Town office especially Martha, all 3 Fire Rescue Precincts, Ossipee Police Dept. & Highway Dept., Ian Foucher with ZOLL Medical, Chris with Ossipee Auto Parts, M & V Convenience, SIGN ONE, Brian Lord and his staff. A huge THANK YOU to Patricia Hayford and to you the residence of Ossipee, I believe that your assistance and support have helped us start, stay and continue being the ambulance provider serving the town of Ossipee NH.

Ossipee Responses:

Calls for Service	778
Ambulance Transports	498
Fire/PD Standbys	147

Respectfully Submitted, Brian E. Johns, OVEMS

OSSIPEE PUBLIC LIBRARY 2011 Annual Report

There have been many changes at the Ossipee Public Library this past year. Yvonne Fisher, Library Director since 1998, retired at the end of 2011. Her retirement party was well attended by the trustees, staff, town select board, family, friends, and library patrons. Thank you Yvonne for your many years of service.

The trustees promoted Maria Moulton to be Library Director and Polly Sheffer as full time Librarian. Jen Allen who works part time will be joining the team full time later this year. Julie Matson, Dale Tucker, and Ernie Hayford support the Library as part time employees.

The Friends group continues to raise funds for the library with their book and bake sales. This year they purchased a new book covering system (Colibri Cover System) and a movie license for the library. We are grateful for all of their help with our programs throughout the year.

E-books are certainly a growing hit among patrons. Patrons may use their library cards to borrow E-books and audio books from the state library. This year 482 items were borrowed electronically by our patrons. Please call or visit the library for more information.

The library trim, front door, and exterior wood surfaces were painted this year. A new sign was purchased and placed out front. These improvements together with the beautiful exterior front lights (donated and installed by Roger Schipellite) give the library a nice look.

We are currently switching to an online automation system that will allow patrons to view our holdings and reserve books from home.

Story time for preschoolers is still held on Tuesday mornings at 10:30am. Our summer reading program for children was a huge success this year. Ninety-five children registered for the program, One World, Many Stories. Fifty-eight of them turned in reading logs showing a total of 59,650 minutes read! The weekly summer reading programs were well attended. The entertainment this year was Reptiles on the Move. About 300 people attended this event at the town hall.

The 2011 statistics show that we have 3,077 patrons. A total of 31,023 items were borrowed. Computers are used regularly. We will be getting new computers in 2012 with Windows 7 and Microsoft Office 2010 Pro.

A big thank you goes out to all library patrons for their love of books, both paper and electronic, and for making our library a great place to be.

We welcome all who don't currently have library cards to visit the library, get a card, and enjoy all the resources we have to offer.

The library staff would like to thank the trustees for their time and devotion to the library.

One of our patrons upon entering the library boldly says, "I'm home." We welcome her and all of you to make the library a place where you feel at home.

Respectfully Submitted, Raymond Wright, Chairman, Board of Trustees Susan Day, Treasurer, Board of Trustees Georgie Duquet, Secretary, Board of Trustees Rachel Ward, Board of Trustees Joan O'Hara, Board of Trustees Richard Ziegler, Alternate Trustee Dawn Marion, Alternate Trustee Maria Moulton, Library Director

EXECUTIVE COUNCIL REPORT By Raymond S. Burton

The Governor and Council have had a busy year since being sworn in to office on January 6, 2011. We meet approximately every two weeks to dispose of official business brought to us from the Governor's Office and the Departments of NH State Government.

The Governors Advisory Commission in Intermodal Transportation (GACIT) submitted our recommendations for the 10 year transportation plans for air, rail, highway and other public transportation to Governor Lynch on December 15, 2011. The Governor will review it and submit his recommendations to the NH House and Senate by January 15.2012. It is now up to the NH House and Senate Committees to come to conclusions by July 12, 2012 on what our roads, bridges, airports, rail systems, and public transportation will be for the next ten years.

Find your local state Senator and Representative by going to http://www.gencourt.state.nh.us/house/members/wml.aspx Another valuable resource is your local library and town/city clerks. Speak up and let them know what you believe should be done to maintain and improve our public transportation!

Hurricane Irene caused millions of dollars worth of damage to not only town and state road systems, but also caused major river/stream bank erosion. One of the best sources for FEMA and related matters is Chris Pope, Emergency Manager Director, at NH Dept. of Safety. His direct line is 545-5842. NH DOT and NH Environmental Services, Depts. of Safety and local town/city agencies coupled with private construction companies deserve lots of credit for putting back together roads and bridges for safe and timely travel.

A very important function and duty of the Governor and Executive Council is to find citizens to volunteer on the dozens of State Boards and Commissions. If you are interested please send your letter of interest and resume to Jennifer Kuzma, Governor's office 107 North Main Street, Concord. NH 03301 tel 603-271-2121.

2012 is an election year. The NH Secretary of State has a very valuable political calendar with all appropriate dates for filing for office, financial reports, and election dates plus much more. Call NH Secretary of State at 271-3242 or my office for a copy or go to: http://www.sos.nh.gov/polcal2012-13forweb.pdf. District Health Councils offer a lively forum to discuss health issues- federal, state and local. If you would like to serve on one of the three District Health Councils in Council District One please send me your name and contact information.

My office has NH Constitutions, official tourist maps, and other information. I always enjoy speaking and participating in local events.

I am at the service of this District. It is an honor to hear from you!

TRI-COUNTY COMMUNITY ACTION PROGRAM INC.

Serving Carroll, Coos and Grafton Counties 448 WHITE MOUNTAIN HIGHWAY, TAMWORTH, NH. 03886 (603) 323-7400 ~ Toll Free 1-888-842-FUEL (3835) ~ Fax (603) 323-7411

To the Selectmen and Residents of the Town of Ossipee:

Tri-County Community Action/Carroll County is a private non-profit agency that was established in 1965. The Resource Center is located at 448 White Mountain Highway in Tamworth.

During the fiscal year July 1, 2010 through June 30, 2011, our agency has provided services to Ossipee residents that total \$588,541. The services provided include: Fuel Assistance, Electric Assistance, Weatherization/Home Energy Conservation. In addition, we are the conduit for the distribution of USDA Surplus Food to all food pantries in Carroll County.

Tri-County Community Action provides necessary services for the most vulnerable and less fortunate citizens in our communities who would otherwise have to seek help from the town. We are depending upon funding from your town and neighboring communities countywide. These local funds are used to make available local intake and support for federal and state programs including Fuel Assistance, Electric Assistance, Homeless Prevention, Weatherization, and electric utility conservation programs.

We greatly appreciate your support and look forward to a continued cooperation and partnership with your towns' residents, elected officials and staff.

Respectfully submitted, Paula Abraham Community Contact Manager Carroll County



Caregivers of Southern Carroll County & Vicinity, Inc

209 North Main Street

Wolfeboro, New Hampshire 03894

Annual Report - 2011

The objective of health care today is to keep elderly and handicapped people in their homes as long as possible. To that end Caregivers of Southern Carroll County and Vicinity, Inc. (better known as Caregivers) serves a vital role in the towns served, Alton, Ossipee, Tuftonboro and Wolfeboro.

Statistics indicate that 28% of the residents in our area are over 65 and this presents a unique situation. Many are retirees who move here in good health and with great enthusiasm for our beautiful towns and way of life. Unexpectedly something happens - illness or death of a spouse - and they are no longer independent and able to get around.

The need for transportation, especially for medical appointments is of great concern. Some trips such as from Wolfeboro to Huggins or Alton to LRGH are difficult, but appointments in Boston or at Dartmouth seem impossible. Daily trips to Dover or Concord for cancer treatment are overwhelming.

Caregivers has been filling these needs for over 20 years. 2011 has been unusual because there have been several clients with regular appointments at Dartmouth as well as 8 clients with appointments at Seacoast Cancer Center for radiation – 5 days a week for 6 weeks. Because of the selfless Caregiver volunteers in our towns, these appointments have been kept.

Caregivers continues to be an all volunteer organization with no salaries, no benefits, no office. All donations go to client services. Mileage reimbursement is currently paid at the rate of 40 cents per mile. We expect total mileage in 2011 to exceed 50,000 miles but only 42% of the miles are reimbursed. This figure is up from 28% in 2010 probably because of the price for gas and and the number of long-distance trips. Our policy reimburses trips of 50 miles or more. Some of our volunteers do not request reimbursements asying "It is part of my volunteerism".

Our services are not restricted to the elderly and handicapped. Infants and children (accompanied by an adult) are transported to medical appointments. A service may vary from a one hour friendly visit to a quick trip from Christian Ridge to the Pain Clinic to a 4 to 5 hour trip to the Seacoast Cancer Center for chemotherapy. This year so far we have provided 4864 hours to 762 individual services.

Referrals come from doctors' offices, hospitals, the VNA, Service Link, churches and word of mouth. Very few requests are denied and these denials may take place either because the client lives outside our 4 towns or the client cannot get in or out of a car unassisted. In these situations referrals are made to the appropriate agencies.

The need for more volunteers continues. The time involved is flexible to meet the availability of the volunteer.

We are grateful to the many donors large and small who are so important in the provision of the services needed in our community.

We are especially grateful to our selfless volunteers who are always hearing from the clients "What would I ever do without you". So true. What would they do? Because of Caregivers they don't have to.

Sauly & Bently

OSSIPEE HISTORICAL SOCIETY

Well, by golly, we have had a very good year with our programs and philanthropic gifts. We are all pleased. We had almost a full house at every program, scheduled from April through September on the third Tuesday of each month, as usual. The programs are free and represent cultural entertainment and education as to our extensive roots here in central New Hampshire. (Someone always seems to be willing to give a show and to demonstrate their knowledge and their love-our love of history right here in Carroll County. Because there is no charge for our programs, we decided to "pass the hat" at each event, now a very successful fund-raising effort. Keeping our three old buildings "alive and well" has been our project for the year.

STATUS REPORT: Grant Hall

Dr. Grant's 1834 structure is in good shape, overall, but it needs paint and some work. This building is The Ossipee Museum, the home of our physical artifacts. A full scraping and painting is planned for 2012, along with minor repairs. We have \$1,000.00 toward window restoration.

STATUS REPORT: The Early Settlers Meeting House

This is a very important building, a national historic treasure, duly registered in the Federal Registry of Historic Buildings, and the earliest public structure still standing in Ossipee. It was devoted to the original establishment of the Freewill Baptist Church in the early 19th century, and was Ossipee's first Baptist Church. In 2011 the front beam was finally repaired, and we now have a \$10,000.00 gift provided for future repairs.

STATUS REPORT: Carroll County Court House

Our ownership of the Court House is costly, as we are a public building. The sprinkler system, security, insurance, heat and general maintenance are extremely important. This is a large building, also on the National Registry of Historic Buildings, and maintaining it properly is a huge challenge for a small society of 150 members. Leadership and fund-raising become major issues, along with maintaining and categorizing our artifacts, gifts and historical paperwork. The officers involved become paramount, and the work gets done.

In 2011, the front columns were repaired and repainted as part of our on-going maintenance plan.

We are looking forward to another season (April through September) of programming, some of which is supported by the N.H. Humanities Council, allowing us to bring in guest speakers from afar. We are always seeking grants, gifts and donations, as this is the nature of a historical society.

We are always seeking other kinds of donations, too, such as deeds, early letters, memoirs, and memories from the older generations. Today's history represents tomorrow's archives. Our history goes back to 1921, an early society, and we strive to continue our good future.

We welcome your thoughts, your questions, your participation, and on-going support. Become a member, volunteer, and get in touch. Watch the newspapers for future programs and activities.

Our mailing address is: Ossipee Historical Society, P O Box 245, Ossipee, NH 03864.

Respectfully submitted,

John Hartog, Vice-President Ossipee Historical Society

OSSIPEE PLANNING BOARD 2011 Annual Report

The Ossipee Planning Board meets on the first and third Tuesdays of each month at 7 PM at the Ossipee Town Hall. Bill Grover is Chairman, Roger ter Kuile Vice Chairman, and other members are Roy Barron, Brett Cushing, Condict Billings, and Ski Kwiatkowski. Peter Zavas is the Selectmen's Representative, and Bob Gillette and Stuart Feldman are the Alternates. David Senecal, Zoning Enforcement Officer, attends the meetings as needed.

In 2011 the Planning Board did not receive any applications for subdivisions. 3 Site Plan Reviews, 3 Mergers of Lots, and 3 Boundary Line Adjustments were approved. A considerable amount of time was spent on a gravel pit in the process of reclamation.

The Ossipee Planning Board recommends that applicants meet with Dave Senecal, our Zoning Enforcement Officer, before applying to the Planning Board to help ensure compliance with all zoning issues. The Planning Board encourages a pre-application discussion with the board that can be scheduled for any Planning Board meeting by calling the secretary. Fifteen applicants took advantage of this opportunity to better prepare their applications. Each Site Plan Review Application includes a checklist for Minor or Major applications determined by the applicant based on the size of the project. If the checklist is incomplete, the application is not acceptable. All of these applications are available on line and at the Selectmen's Office.

We encourage interested people to attend our meetings, because input from the townspeople helps determine the focus of the Planning Board. Being an alternate is a good way to learn about the work of the Planning Board in your town and make your voice heard in the community.

The Planning Board spent many hours deliberating on Chapter XX of the Zoning Ordinance, Water Resource Protection Districts. Proposed drinking water protection was not approved by the voters in Ossipee. Extensive amounts of time were also spent revising a draft Sign Ordinance and a Draft Hawkers and Peddlers Ordinance.

A subcommittee formed to review Planning Board regulations began work on the 1988 Subdivision Regulations.

Ossipee Planning Board

OSSIPEE ZONING BOARD OF ADJUSTMENT ANNUAL REPORT 2011

Members of the Board are Jean Simpson, Chairman; David Babson Vice Chairman; Bruce Parsons, Stanley Brothers and Alternate Leonard Shurtleff. Jon Brown and Lisa Hinckley recently resigned. Public hearings are held on the second Tuesday of each month at 7:00 p.m. as needed. If necessary a meeting can be held on the fourth Tuesday. The ZBA met nine of the twelve months this past year.

Eleven cases involving Variances were heard. More than half were for structures to be built closer than the required setback. There were also four applications for Special Exceptions. All were granted.

If the applicant is denied a building permit because of the need for a Variance or a Special Exception, Dave Senecal, the Zoning Enforcement Officer, issues a denial and instructs the applicant to apply to the Ossipee Zoning Board. The Zoning Enforcement Officer makes sure that all the conditions placed on a decision by the ZBA are satisfied, before he grants a building permit. The Zoning Board of Adjustment has worked closely with the Zoning Enforcement Officer to ensure that possible violations of the conditions of a decision are reviewed.

Prior to the ZBA hearing the case, a fee must be paid for public notification and certified mailing to all abutters, as well as a hearing fee of \$75.00. The secretary compiles the information with the application and the completed checklist to send it to the Board members before the hearing. Board members often make a visit to the site, so they will have a better understanding of the case. An official procedure is followed for conducting the case. At the conclusion of the case, the ZBA members grant or deny by a role call vote which is publicized in a public notice. Any conditions of approval or reasons for denial are included. The applicant must wait 30 days, so that anyone dissatisfied with the decision has a chance to start the appeal process.

NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No later than December 31, 2016.

Once restored:

• Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

This notice must be:

- Posted continuously in a public place from January 1, 2012 until December 31, 2016, and
- Published in the 2011 through 2015 Annual Report.

Read the full statute at RSA 674:39-aa Restoration of Involuntarily Merged Lots.

ZONING ENFORCEMENT OFFICER

PERMITS - 2011

#	Fees Collected
93	\$10,701.01
49	2,495.00
16	260.00
7	150.00
12	-0-
11	-0-
	\$13,606.01
	93 49 16 7 12

This year we had 8 new homes in Town. The total number of permits issued was down from last year, however, the total fees collected for the permits increased this year. New Hampshire Building Officials and the Lakes Region Safety Officials have monthly meetings in Concord and Meredith which I attend. I also attend other educational seminars throughout the year to stay informed and educated. Staying well informed with an ever-changing industry is a necessity and very beneficial to our Town.

Inspections of buildings during all stages of construction including plumbing, electrical and framing are part of my daily routine. Certificates of Occupancy are issued at the end of a project, and only when the criteria of this office are satisfied. I work closely with the Assessing Department to ensure the building data is recorded correctly for assessing purposes.

As Health Inspector for the Town, I am also responsible for inspections of Schools, Daycare Centers, and failed septic systems. The State Health Officers Association holds quarterly meetings which I attend. I also spend a great deal of my time fielding complaints and phone inquiries.

I am currently working with FEMA as they are in the process of updating the flood plain maps for rivers, lakes and ponds.

Respectfully submitted, David Senecal

LAKES REGION PLANNING COMMISSION

The Lakes Region continues to grow and evolve. As our economy and world change, so does the work we are engaged in. The Lakes Region Planning Commission (LRPC) is an organization established according to state law to provide area communities and the region with the capacity to respond to and shape the pressures of change in a purposeful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. The Commission offers direct and support services including technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazard planning and economic development. Local, state, and federal resources primarily fund the LRPC. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and leadership to the governments, businesses, and citizens of the Lakes Region.

Some of the services provided in the past fiscal year are as follows:

LOCAL SERVICES:

- Spoke with municipal officials about opportunities available under the Energy Technical Assistance and Planning (ETAP) program.
- Consulted with municipal officials about opportunities available under the Energy Technical Assistance and Planning (ETAP) program.
- Completed zoning layer map to coincide with the town's updated parcel layer for use on town's GIS and website.
- Assisted local officials with an upgrade of the town's Geographic Information System (GIS).
- Completed Source Water Protection work in the Ossipee Watershed. This effort was recognized by the NH Department of Environmental Services for exemplary services in groundwater protection
- Coordinated a workshop on the administration of Groundwater Protection Ordinances for communities in the Ossipee Lake Watershed.
- At the request of local officials, reviewed historic documentation for Ten Year Plan project of Intersection NH Routes 16, 28, and 41.
- Convened a meeting of the NH Broadband Mapping Project in Ossipee. The interactive mapping session was well received by the audience.
- Coordinated the Annual Household Hazardous Waste Collection, which includes a collection site in Ossipee.
- Responded daily to requests for land use, transportation, environmental, and other information and guidance.

• Prepared master plans, hazard mitigation plans, capital improvement programs, local emergency operations plans, zoning ordinances, subdivision regulations, and related services for several communities.

• Maintained circuit rider planning services for municipalities interested in assistance with development proposals.

• Provided copies of the NH Planning and Land Use Regulations to the town at considerable savings.

MT. WASHINGTON VALLEY ECONOMIC COUNCIL

As 2011 brought uncertainty to many families and businesses, the MWV Economic Council stayed true to its mission of helping many businesses grow during the year. The following are some highlights:

Ossipee is one of the 12 towns that forms this broad regional council including Bartlett, Jackson, Conway, Madison, Fryeburg, Brownsfield, Albany, Eaton, Freedom, Tamworth and Chatham.

55 new jobs have been created in the Tech Village incubator. One of the goals of the Economic Council in building the Tech Village was to create career opportunities for local students when they return from college.

Over \$2,000,000 has been loaned to 58 businesses from the Revolving Loan Fund. This Fund supplements private financing to grow or expand local businesses.

\$1.5 million worth of free business counseling has been delivered in the Tech Village through the Service Corps of Retired Executives (SCORE).

\$1,200,000 in NH Tax Credits have been purchased by local businesses which keeps tax monies local rather than going to the State Treasury.

168 members of the Economic Council have received discounts to educational and informational forums (such as Eggs & Issues) in the Tech Village covering subjects such as business education in finance, personnel, tax planning, regulatory and owner succession.

FEMA established the Tech Village as its headquarters location after Hurricane Irene damaged properties throughout Mt. Washington Valley. FEMA processed claims for government assistance during this time and reported that the Tech Village was one of the best facilities they have ever used for community outreach.

A grant of \$225,000 was awarded to the MWV Economic Council by Northern Borders to help construct road expansion and building sites for the Tech Village.

The Council is funded through a combination of grants, Revolving Loan Fund interest income, corporate sponsorships, programs and events and memberships both individual and with towns like Ossipee. It is the single economic engine for the valley that is broader than our recreation and retail business base. It has been my privilege to represent our town.

Donna Sargent - Ossipee representative

OSSIPEE CONSERVATION COMMISSION ANNUAL REPORT FOR 2011

The Ossipee Conservation Commission is responsible under RSA 36-A to assure the protection and proper utilization of Ossipee natural resources. Members are appointed by the Selectboard. Elected in April as Chair and Vice Chair, respectively, were Elizabeth Gillette and Ralph Buchanan. Commissioners are Ron Adams, Charlotte Fitzpatrick, Jean Hansen and Bob Pratt. Andy Northrop serves as Alternate. Pat Jones is Secretary. We appreciate Kevin Houle's years of service. The Commission meets the second Wednesday of the month at 7 PM in the Ossipee Town Hall and all are welcome to attend and to help in our work.

A major benefit to the Town this year was receipt of 4.1 acres of Beech River waterfront property generously donated by the Harry C. Merrow Family Trust. The Commission holds an easement on the land and paid the associated transfer costs. The scenic acreage upstream of the Beech River Shutter Mill is now permanent wildlife habitat and conservation land all can enjoy for fishing and other passive recreation.

The kiosk built this spring at the Route 16 "Window on the Ossipee Mountains" conservation land was designed by John Levesque of Hilltop Sign Shop, Tuftonboro, who donated his time to the project. Ralph Buchanan organized and led kiosk construction by Commissioners, volunteers and several inmates of the Carroll County Department of Corrections. Signage will go up in 2012. Ron Adams and Bob Pratt led site clearing to open the view.

Infestations of invasive milfoil on Ossipee Lake were attacked by the Selectboards of Ossipee and Freedom via chemical treatment, handpulling and vacuuming coordinated by the town Conservation Commission. Yearly management is necessary as total eradication is unlikely. The Commission hired competent young people to staff the Lake Host Program at Pine River and Pequawket Trail boat ramps to educate boaters on how to prevent transport of invasive plants to or from Ossipee Lake. Town-level efforts were dealt a blow by the NH Legislature, however, which amended RSA 483-B so that within the shoreline zone as of July 1 less vegetation buffer is required, greater impervious surface is allowed so more nutrients will enter lakes, and a permit-by-notification process requires state approval only with no local input. Conservationists advise the changes will reduce shade at the shoreline and increase invasive plants which thrive in sunlight and nutrient-rich waters. Learn more at www.des.nh.gov; go to the A to Z List and click "Shoreland Program." Another hazard to healthy water is road salt because if it enters a water body it never dissolves. The Commission works with the Green Mountain Conservation Group (GMCG) to monitor the water quality of Ossipee lakes and rivers. Frenchman's Brook salinity levels remained high in 2011. Several from Ossipee benefited from GMCG workshops on how to mitigate road salt pollution.

The Commission also partners with the Ossipee Lake Alliance, The Dan Hole Pond Watershed Trust, local Conservation Commissions and other community groups to safeguard Ossipee natural resources. Besides events to inform and educate about issues we provide input at deliberations of the town Planning Board and Selectboard where appropriate. Our application was approved for a 2011 grant under the "Taking Action for Wildlife" Community Assistance Program. Led by the UNH Cooperative Extension and NH Fish and Game the Commission in 2012 will identify priority wildlife habitat areas in the town.

The Commission reviewed 19 communications (down from 38 in 2010) to and from the NH Department of Environmental Services such as applications to fill wetlands or other matters that would require a DES permit or monitoring. The Commission also noted 25 "Intents to Cut" (down from 42 in 2010) forwarded by the Selectmen. Commissioners made several site visits to review proposed easement titles.

Respectfully submitted, Elizabeth Gillette, Chair

OLD HOME WEEK COMMITTEE 2011

Ossipee's Old Home Week Committee members would like to thank all those that have helped this organization thrive. The tremendous support that has been given throughout the years has been incredible!

Committee meetings are on Wednesday evenings at 7 pm at the Ossipee Town Hall and they last for about an hour in length. Please feel free to come and help plan activities. All events that this committee performs are planned prior to it happening and more hands make this easier.

Easter egg hunting at Ossipee Central School, Mother and Father's Day Gifts and Flowers, Christmas Decorations at the Town Hall, Penny Sales-Spring and Fall, the Old Home Week Celebration surrounding the 4th of July are some of the events that this committee puts together on an annual basis. This year, there is something new added – A Golf Tournament.

Planning and working together makes lighter work for all, and due to the committee members, town's people and local businesses, the Old Home Week Committee survives.

All Events are happening without tax dollars; they are supported by donations without which events would not occur. This Committee thanks wholeheartedly all the businesses and volunteers that helped along the way to provide the funds and work ethic to the Old Home Week Committee.

Plans are already being made for this year's Celebration for the Fourth of July. Please get ready to mark your calendar for the upcoming events. The Committee remains dedicated to promoting community pride.

The new officers elected for this year's (2012) board: Susan J. Simpson-Chairman; Anne Ward- Co-Chairman; Natalie Hall- Treasurer and Peter Waugh-Publicity and Documentation.

Would you like to become a member of this group? Please attend one of our meetings or perhaps see a current member. There is always a need for new members; your input is always welcome.

Respectfully Submitted,

Kathleen M. Maloney Susan J. Simpson, Co-Chairmen

OSSIPEE RECREATION DEPARTMENT 2011 Annual Report

To The Selectmen and the Citizens of the Town of Ossipee:

The biggest change in the Department this year was the addition of Chris Seamans as the part-time Parks and Recreation/Public Works Technician. Chris filled various roles with the various recreation programs, park maintenance, and with other departments as needed.

The Department's goal is to offer a wide range of activities for all ages designed to meet the needs of the community, and to encourage healthy use of your leisure time. To that end, in 2011, the Department offered 28 activities for children & youth, 8 for teens, 14 for adults and 25 special events. There are activities for all age groups. I am always searching for new programs to add. If you have an idea for a new activity, please contact me so we can discuss it and possibly include it in the schedule. I also continue to search for alternative funding sources for programs and projects. The summer teen program was partially funded through a Grant from the State of NH Incentive Fund Grant Program.

Maintaining the grass and general clean up of Constitution Park, YMCA Field, Mill Pond Park, Main Street Park grass, and Town Hall grass is the responsibility of the Department. In addition to this, the Department also oversees improvements and renovations to the recreation facilities in town. In 2011, new tennis nets were installed on the tennis courts, 3 new pieces of apparatus were ordered for the Skatepark, and new soccer goals were ordered. The ballfields were placed on a "weed & feed" program to ensure that we do the best we can to prevent invasive bugs and weeds on the fields. A number of other projects are planned for 2012.

Communication of the Department's activities is made through several sources. These include: weekly updates in the local papers, announcements on Cable Channel 3, daily announcements at the schools, publication of a Quarterly Program Brochure, and updates on our FaceBook page and website all keep you upto-date on what is happening with the Department. The phone number is 539-1307 and the e-mail address is: ossrec@gmail.com. The website address is: www.ossipeerec.org.

With 1 full-time and 1 part-time staff person, I rely almost 100% on volunteers to make things happen. A special THANK YOU is extended to all of you who have assisted with implementing the programs and activities. I also deeply appreciate the support of many businesses, civic groups, churches, non-profit groups, schools, and the other Town Departments. Because of your assistance, many residents (young & old) have been able to participate in our activities.

I encourage you to be involved with your town and with the Recreation Department. For a small town there is a lot to offer. It is a joy to serve as your Recreation Director. For a comprehensive report please go to the department's website at www.ossipeerec.org and click on the Documents link.

> Enjoy Life......Recreate! Respectfully submitted, Peter Waugh – Recreation Director



OSSIPEE CONCERNED CITIZENS, INC.

To the Selectmen and Citizens of the Town of Ossipee, Ossipee Concerned Citizens, Inc. submits its Annual Report for the year 2011:

The present economic landscape affects us all. Whether you are a business owner, a working individual, or a non-profit agency, adjustments are necessary to counteract negative economic changes. But those adjustments can be difficult to implement, or even harder to identify. Organizations are attempting to hold on to existing financing, and in addition, find new sources of funding. There is less money available, and competition is greater. These conditions threaten subsistence level services. Many answers are found in hard work, creativity, collaboration, and reliance on selfless volunteers- each of which may be found at Ossipee Concerned Citizens, Inc.

Despite relatively common financial set-backs, OCC continues to serve seniors through our Elderly Nutrition Program with meals-on-wheels and congregate meals at Ossipee Crossings, as well as our facility at the Moultonboro Lions Club. The participating towns include Ossipee, Effingham, Freedom, Tamworth, Wakefield, Sandwich, and Moultonboro. In addition, both food preparation sites are designated State of New Hampshire senior centers by the New Hampshire Association of Senior Centers. Activities offered through the senior centers are social in nature, yet trended through the years to include health and wellness programming, including blood pressure clinics and flu vaccine clinics with VNA/Hospice of Southern Carroll County and Vicinity, hearing testing with specialists Mr. and Mrs. Ed Burns, foot care appointments with Beverly Sullivan, and recently the addition of a program entitled Better Choices/Better Health which addresses living a healthy life with chronic conditions. Social/recreational activities promote physical and emotional wellbeing, and are offered through a variety of trips (Portland Flower Show with Ossipee Recreation Department, ocean, foliage, shopping, etc.), as well as weekly events such as Bingo, Game Day, and TOPS, all in a low or no- cost environment.

OCC continues to provide working families with child care through the Ossipee Crossings Child Care Center. An experienced staff of teachers and workers are on duty to affect a safe, educational, and enjoyable atmosphere for children from three to twelve years of age. In addition, the center is a licensed Early Childhood Education facility.

Fundraising is not new to our agency. In fact, it is a yearly pre-requisite to our survival.

Events such as public turkey suppers, penny sales, seasonal fairs, and other funding activities improve the quality and breadth of services.

OCC has several contracted funding sources, including the Bureau of Elderly and Adult Services (BEAS), Bureau of Child Development, USDA, and the Ossipee Children's Fund. Fundraising, donations, and town support complete the budget.

One of the brightest stars shining over our community is the Area Santa Project. Dozens of businesses and individuals participate in its annual success. Hundreds of boys and girls benefit.

There are two other stars that shine brightly over OCC. Volunteers, and staff. Each is essential to our agency for its daily operation and continued success. Thank you.

Respectfully submitted, Donna E. Sargent Executive Director, OCC

	, V	WELFARE Y	YEAR TO D	ATE 201	1 vs 2010	r		
	Utilities	Heat	Rent	Shelter	Meds	Totals 2011	Totals 2010	
January	100.00	400.00	750.00		56.44	\$1,306.44	0.00	
February	312.55	309.02	1,650.00			\$2,271.57	150.00	
March	39.00	424.00				\$463.00	250.00	
April	101.18		750.00			\$851.18	0.00	
May			350.00			\$350.00	0.00	
June			350.00			\$350.00	1,000.00	
July			350.00			\$350.00	135.18	
August	361.45					\$361.45	0.00	
September			461.23	140.00		601.23	1,350.26	
October	183.45		700.00			\$883.45	0.00	
November			705.00	45.00	143.07	893.07	1,088.85	
December	126.62	848.80	1,000.00			\$1,975.42	1,719.64	
Transportation by C	Ossipee Police	e Department	for applicant	to a shelt	er	\$91.08		
Totals	\$1,224.25	\$1,981.82	\$7,066.23	\$185.00	\$199.51	\$10,747.89	\$5,693.93	
					Increase over 2010		5,053.96	
Outside Agencies	4	Cords of firewood					4 Cords Firew	vood
	3	PSNH Re-co	nnect passes				3 Re-connect	passes
Liens	5							

WELFARE Annual Report for 2011

OSSIPEE WATER AND SEWER COMMISSION

The Ossipee Water and Sewer Commission has continued to make upgrades to both the water and sewer system in Center Ossipee.

Water System

The Center Ossipee Water system is in very good condition. All our water tests have come back with excellent test ratings. Additionally, the staff has been conducting leak testing to reduce water loss. These efforts have resulted in a reduction of more than 30,000 gallons per day, and the ability to refill the tank every other day instead of daily, thus reducing electricity usage.

The hydrants were painted in the spring and repairs were made to several hydrants as a result of being struck by vehicles. Several service shutoffs were replaced and five breaks were repaired.

Sewer System

Work continued on the evaluation of the sewer system to determine why flows increase dramatically during storm events. Several manholes were sealed to help prevent infiltration. Residents are also reminded that it is illegal to connect gutters, down spouts and sump pumps to the sanitary sewer system. These devices should connect to storm drains or daylight away from the structure.



"Camp David"

One leach bed was reconstructed this year along with brush cutting and additional clearing. The facility received approximately 500,000 gallons of septage and processed more than 32 million gallons of wastewater. Monitoring wells showed all groundwater to be within State and EPA limits. Next year the replacement of several more leach beds is planned.



Employees

Both employees received upgraded licenses this year as a result of on-going training, and completed several courses to maintain their proficiency.

We wish to extend our sincere appreciation to the various Town Departments for their continued help and support throughout the year. The Board of Selectmen, and Mrs. Martha Eldridge (Town Administrator) for their help in keeping things moving smoothly, Mrs. Kellie Skehan and her Tax Office Staff Ms. Trish Hodge and Ms. Tracy Cragin for all their hard work collecting revenue for the Department and last but not least, the Town Office Staff, and Ms. Natalie Hall (Treasurer). We especially wish to thank the Public Works/Highway Department without whose help the Ossipee Water and Sewer Department would be hard pressed to accomplish all its tasks..

Respectfully Submitted,

Randy Lyman, Chairman Elliott Harris, Vice Chairman June Loud, Clerk Douglas Sargent, Superintendent

OSSIPEE TRANSFER & RECYCLING FACILITY ANNUAL REPORT FOR 2011

The Transfer Station completed another very busy and successful year. The new compactors are working well and the Town is continuing to save money by not purchasing oil at over 3 dollars per gallon to operate the incinerator.

The shed roof was completed in February and has been extremely effective in keeping the recyclables clean of the snow and rain. This in turn has reduced the time required to bale the goods and also has kept the tin cans from rusting, therefore producing a higher price when they are sold.

The recycling effort continues to have a positive impact on the Town and the environment. This past year the Transfer Station sold over 469 tons of recycled material, which was an increase of 154 tons over the previous year. The cost savings by not having to pay the tipping fees at the landfill of \$48/ton equals out to \$22,500.00. The total income generated in 2011 from the sale of the recyclables and fees was \$106,523.54.

Our goal at the Transfer Station is to provide a clean and efficient facility for the public and to increase the amount of material that is recycled each year, which will in turn help to reduce the taxes and also reduce the amount of waste going into the landfill.

I would again like to thank Ron Davis and his crew at the Transfer Station for their dedication and doing an outstanding job this past year. The employees at the Transfer Station would again like to send a "Thank You" to all of the residents of Ossipee for a job well done.

> Sincerely, Brad Harriman Public Works Director



"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234 Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402 E-mail: info@nrra.net Web Site: <u>www.nrra.net</u>

Town of Ossipee, NH

Congratulations for being such active recyclers!

Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling cooperative, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled In 2011	Environmental Impact! Here is <u>only one</u> benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products.
Рарег	151.82 tons	Saved 2,581 trees!
Plastics	12.21 tons	Conserved 18,315 gallons of gasoline!
Scrap Metal	100 tons	Conserved 99,893 pounds of coal!
Steel Cans	19280 lbs.	Conserved enough energy to run a 60 watt light bulb for 501,280 hours!



"Partnering to make recycling strong through economic and environmentally sound solutions"

 Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234

 Telephone:
 (603) 736-4401

 E-mail:
 info@nra.net

 Web Site:
 www.nra.net

Dear NRRA Member,

As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this first in the nation, 31-year old recycling cooperative. Your member-driven organization provides you with:

- Up-to-date Technical Assistance in waste reduction and recycling;
- Cooperative Marketing to maximize pricing and Cooperative Purchasing to minimize costs;
- Current Market Conditions and Latest Recycling Trends, both regionally and nationwide;
- Innovative Programs (i.e. Dual Stream, Consolidation and Single Stream);
- Educational and Networking Opportunities through our Annual Recycling Conference, our new Bi-weekly "Full of Scrap" email news, monthly Marketing meetings, website, and Fall Facility Tours;
- School Recycling Club a program to assist schools to promote or advance their recycling efforts;
- NH DES Continuing Ed Credits;
- NH the Beautiful Signs, Grants, Bins and Recyclemobiles.

The membership has grown to include more than 400 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRA, as a non-profit organization, is unique in that we do not charge a "brokerage fee" or work to maximize profit gains, but rather has a minimal "Co-op" Fee" which is re-invested into programs to further your recycling programs and solid waste reduction efforts in schools and municipalities.

Through your continued support and dedication, NRRA has assisted our members to recycle over 73,648 tons in fiscal year 2010-2011!



Please contact NRRA at 800-223-0150 / 603-736-4401 or visit our website at www.nrra.net

OSSIPEE HIGHWAY DEPARTMENT ANNUAL REPORT FOR 2011

The 2011 season was again a very busy and productive year for the Highway Department. The late winter season saw significant snowfall which the crew spent many long hours clearing and treating to make the roads safe for the public to travel over. Then on Halloween and Thanksgiving we had extremely heavy, wet snow storms that proved difficult to deal with due to the unfrozen roadways.

The Highway Department continued to make improvements on the drainage system. All of the culverts were replaced on Pork Hill Road as part of the reconstruction for that road. Also culverts were replaced and drains added to Ridge Road, Sawyer Road, Upper Beacham Hill Road, Effingham Road and Circuit Road.

Paving projects for 2011 included grinding and base paving 4000 linear feet of Pork Hill Road, base paving 3900 linear feet of Ridge Road, base paving 1000 linear feet and an overlay on 2000 linear feet of Sawyer Road, scarifying and base paving 600 linear feet of Jewell Hill Road and an overlay on Long Sands Road.

The Highway Department continued its annual summertime grading, graveling, rolling and dust control on its dirt roads along with cutting and chipping brush on the shoulders of Deer Cove Road, Roland Park, Upper Beacham Hill Road and Pork Hill Road.

On August 26, 2011, Tropical Storm Irene came through the North East, causing major flooding and washouts. The Town of Ossipee fared fairly well with the exception of Marble Road. The storm took out the Marble Road Bridge and over 3000 linear feet of roadway. There was also some minor damage on Pine Hill Road and Bean Mountain Road. The crew from Highway Department did an outstanding job rebuilding the Marble Road Bridge and Marble Road.

The Chapel Road Bridge was reconstructed during the summer. Along with the help of Stanley Eldridge Construction, the Crew from the Highway Department did a tremendous job replacing the old wooden deck with new pre-fabricated concrete panels from Michie Corp., culminating with the dedication ceremony of the bridge to Harold White and Rodney White.

The crew at the Highway Department takes great pride in improving and maintaining the roads in the Town of Ossipee and would once again like to thank all of the people for their support.

> Sincerely, Brad Harriman Public Works Director

CENTER OSSIPEE FIRE & RESCUE DEPARTMENT

In the year 2011, the Center Ossipee Fire & Rescue Department answered 360 emergency calls. This is an increase of 65 calls from last year. The calls were broken down as follows:

Motor vehicle accidents – 35; Mutual Aid Requests – 1; Structure Fires – 22; Service Calls – 11; Alarm Activations – 8; Forestry Calls – 6; Hazardous Material Calls –11; Automobile Fires – 1; Technical Rescues – 3; Carbon monoxide calls – 6; Smoke conditions-7; Chimney fires-8; Cancelled enroute-11; Smoke Detector-9; Power line-17, Unintentional -1; No emergency found with info given-6; False alarms-8; Stand by-1; Unlawful fires-10; Search type-2; Flood calls-1; Sprinkler calls-2; Emergency Medical Calls – 173 total, broken down as follows: General illness – 11; Seizures – 9; Cardiac Arrest –2; Bleeding Emergencies – 4; Overdose – 5; Chest Pain – 16; Fall Victims – 19; Lift Assist – 9; Medical Alarms – 5; Unconscious Person – 6; Difficulty Breathing – 22; Strokes – 1; Burns – 1; Assaults – 2; Trauma Injuries – 6; Dizziness – 3; Unknown Type calls – 31; Leg pain-5; Attempted suicides-2; Panic attack-2; Hip injuries-1; Back pain-3; Abdominal pain-6; Diabetic -1; Dog bite -1.

The Fire & Rescue Department spent 13,995 hours attending firefighter training, medical training and answering emergency calls in 2011. The Fire Department Inspection Division spent 1501 hours completing the following inspections during 2011: oil burner inspections – 9; assembly inspections – 46; plan reviews –15; foster care inspections – 4; and, 4 new home occupancy inspections.

The fire chiefs and duty crew spent 3,112 hours completing: Fire Prevention programs; department administration; grant program management; fire department business meetings and trainings; emergency calls; Ossipee Valley Mutual Aid and Emergency Medical Services meetings; department work details; emergency vehicle maintenance and repairs; fire truck pump test; NFPA 1901 annual aerial certification; annual air pack certification; annual cascade system service; annual NFPA 1851 firefighter gear testing; general inspection follow up; follow up on necessary repairs and maintenance; Knox Box systems and associated installations; weekly truck inspection and repairs; pre-planning for emergency responses; and, repainting the chassis on 1E2 and replacing seals in waterway on 1Tower 1 to stay in compliance with NFPA 1901.

The Fire Department continued to update equipment in 2011 by purchasing the following items: a new style stair chair for moving patients down stairs; reflective NFPA approved traffic barricades; a five gas cyanide gas meter: a six station portable

radio charger; two Pelican battery powered lighting units; seven sets of Globe G/extreme firefighter turnout gear; ten sets of Globe firefighter boots; a new Dell desktop computer with 2010 software updates.

Center Ossipee Fire and Rescue Department's membership in 2011 consisted of twenty two firefighters and one chaplain.

The department members' certifications consist of the following: 15 certified Level One firefighters; 3 Level Two certified firefighters; 2 Career Level certified firefighters; 15 firefighters certified in hazardous material operations; 1 certified hazardous material technician; 6 certified firefighters at Inspector One level; 2 firefighters certified in Confined Space Rescue Work; 8 certified ladder company operators; 6 firefighters certified as Rapid Intervention Rescue; 5 First Responders; 6 firefighters certified at EMT-Basic level; 2 firefighters certified at EMT-Basic level; 2 firefighters certified at EMT-I level; 1 certified at Paramedic level; 1 certified EMT practical exam evaluator; 2 certified in Emergency Response to Terrorist Incidents and Terrorist Bombings; 17 certified in dealing with mass casualty incidents; 17 certified in Firefighter Rehabilitation procedures; 20 firefighters certified at IS-00700; 20 certified ICS/Nims; 20 certified CPR-AED; 1 certified Rescue Systems One; 1 firefighter certified as a Swift Water Technician; and, 9 firefighters licensed at the Commercial Drivers License status.

On July 30, 2011, a dedication was held at the Center Ossipee Fire Station to honor former Chief Roland Stockbridge by naming the station the Roland C. Stockbridge Safety Building. Roland served as chief for over 30 years and was instrumental in the design and construction of the station as well as providing his tireless devotion to the department. Roland continues to serve the department in the capacity of Chaplain.

The department members are dedicated to providing the highest level of life safety and preservation of property while maintaining respect for those we serve. We plan and prepare with the future needs of our community in mind and continue to encourage the public to be a positive part of the team that works hard for the precinct. In an effort to offset precinct taxes, we continue to apply for federal grants as they become available.

As Chief, once again I would like to thank the command staff and the dedicated hardworking department members for tirelessly going beyond the call of duty for their community. In addition, I would like to thank the Precinct Fire Commissioners' office for their hard work throughout the year. And, on behalf of myself and the entire department, thank you to the precinct members for your continued support of the Center Ossipee Fire & Rescue Department.

Respectfully, Michael D. Brownell - Chief



A Tribute to Roland C. Stockbridge

OSSIPEE CORNER FIRE DEPARTMENT ANNUAL REPORT - 2011

The Members of the Department responded to 406 Emergency Calls in 2011. Currently there are 16 Members on the Department. The Members not only answered 406 Emergency Calls for the year, but also met for weekly Trainings or Meetings and attended various courses to continue their education in both Fire and EMS. Some of these courses taken were Basic EMT, Rapid Intervention Team, as well as numerous medical continuing education courses.

DEPARTMENT STATISTICS:

Total calls: 406 Total man-hours for calls, in house trainings and department meetings: 4,529 Administrative hours (inspections, meetings, department operations): 2,226

Structure Fires: 19	Misc. Responses: 10
Carbon Monoxide Alarms: 3	Chimney Fires: 7
Vehicle Fires: 1	Motor Vehicle Accidents: 51
Outside Fires: 6	Smoke Investigations: 5
Haz-Mat Incidents: 11	Wires/Trees Down: 23
Alarm Activations: 23	Medical Aids: 227
Special Services: 5	Station Coverage: 10
Smoke in Building: 5	

YEARLY CALL TOTALS:

The Department responded Mutual Aid to assist other Departments: 57 The Department received Mutual Aid from other Departments: 7

Along with the normal inspections, the construction of the new Nursing Home has taken significant time to review and continue to inspect. The project was completed in September and Residents were moved in. Time is still being spent with staff fine tuning a number of items with the new home as well as renovating a small area in the old building and installing wood pellet boilers to provide heat to the new building.

Delivery of our new fire engine was in early May. The other engine that is thirteen years old had the body refurbished in September, which should last the rest of the trucks life here. After six plus months of advertising the old engine nationally for sale, it was sold to a Fire Department in Illinois in November.

Tropical Storm Irene came through in August. The Department responded to sixteen calls during this event. Federal funds were applied for and received to help offset the costs of responding to these calls.

I would once again like to thank all of the Members of the Ossipee Corner Fire Department for their continuous commitment, unselfish acts, and family sacrifices that they make, whenever duty calls, to make the Community a safer place to live. Thank you to the Precinct Commissioners for your hard work throughout the year and people of the community for your continued support of the Department.

> Respectfully Submitted, Adam Riley, Chief Ossipee Corner Fire Department



FOREST FIRE WARDEN'S ANNUAL REPORT – 2011

There were approximately 584 permits to burn issued throughout the Town for 2011. There were twelve wildland fire responses in town this year, which may be in part due to all the rain received this year. All were fortunately relatively small in size. The largest was just under two acres in Granite in June.

The Department continues to maintain three state surplus vehicles and town equipment. A Class A Foam System was purchased for one of the skid tanks to allow for greater fire extinguishment with less water.

Law Brochures are available at the Town Hall. Further information on the laws can be found through the Department of Resources and Economic Development, Division of Forest and Lands at www.nhdfl.org.

Please remember that if the ground is not completely covered with snow at least within a 100 foot radius around any brush pile to be burned, then a fire permit is needed. When in question call and ask. If you wish to burn without snow cover, please call the Fire Department in your Precinct. The Department numbers are listed below. Please only leave a message at one Department. These calls are returned by call fire/rescue personnel that are answering emergency calls on a daily basis, so it is recommended to call at least one day before the day that you wish to burn so there is adequate time for your call to be returned and for someone to issue the permit.

Ossipee Corner Fire Station539-2407Center Ossipee Fire Station539-4401West Ossipee Fire Station(s)539-6906Forest Fire Warden539-5290

Respectfully Submitted, Adam Riley Forest Fire Warden



WEST OSSIPEE FIRE DEPARTMENT ANNUAL REPORT 2011

The West Ossipee Fire Department received 207 calls for service in 2011. Of those calls, 127 were Rescue and Medical related. (motor vehicle collisions and EMS calls); 46 were Fire calls (Structure Fires, Brush/Grass, Vehicle Fires). There were 18 Service/Non Fire calls (Propane Leaks, Trees on Wires); 14 Alarms (both Fire and EMS/Medical) and 2 Weather related / Flood calls. The total number of calls is 7 less than 2010.

During 2011, the Administrative structure of the department changed to a "Part-Time" Fire Chief's position and eliminated the "Administrative Assistant to the Fire Chief" position.

The Department is now in compliance with both State and Federal Reporting requirements, allowing for the application for Federal Grants.

The total proposed budget for 2012 is \$441,353.00 which is \$49,914.00 less than the 2011 budget. This includes a Capital Reserve Fund of \$20,000.00 and \$40,000.00 for repairs to the Central Fire Station.

The Fire Department has purchased a used Fire Engine to be housed in the Jewell Hill Station which is due for delivery mid-March.

I would like to thank the members of the Fire Department for their hard work over the past year. I would also like to thank the Board of Fire Commissioners for their hard work and support.

Respectfully submitted, Acting Fire Chief Carl Huddleston



REPORT OF THE SUPERINTENDENT OF SCHOOLS

The Kingswood addition/renovation project continued throughout 2011. During the summer, the complex served as the worksite for more than 300 construction workers. During the three and one-half month period, the transformation in all three schools involved in the project was astonishing. Demolition work revealed some renovation challenges that were not apparent in the documentation available for the existing structures. Hidden asbestos and the need for seismic bracing consistent with contemporary code requirements set the summer schedule back a couple of weeks. Consequently, while all District elementary schools started the school year on time, the Kingswood site schools opened 9 days later.

Renovating a school with students and staff in it is not much different than renovating your home white you continue to live in it. There are many inconveniences which the occupants must endure. I am very proud of the way in which our students, staff and parents have handled the disruptions and allowed all of our programs to continue in a reasonably normal manner. In a world where an attitude of entitlement has all too often become the norm, it was refreshing to witness so many people acting in such a selfless and helpful fashion. The experience has been a perfect follow-up to the generosity shown by local citizens in their support of this project.

The State of New Hampshire has continued with its moratorium on providing Building Aid for new projects. When the moratorium is lifted, it is likely that many new projects will receive less aid than has been provided for past projects. By acting on a timely basis, we were able to secure our 55% Building Aid reimbursement rate for the middle and high schools and an 88.75% reimbursement rate for the Region #9 Career and Technical Education Center. More importantly, we have built a facility that will amply serve both our students and the greater school community for many years to come. Having an adequate facility not only enhances the educational opportunities for students, but it also has a dramatic impact on attitudes about learning.

The economy continues to sputter and while New Hampshire is better off than most states, many families struggle to make ends meet. Recognizing these difficult times, both administrators and teachers are in their second year of an agreement which did not provide any contract increases. For the second consecutive year, administrators voluntarily returned one week of pay back to the District. For the current school year, teachers volunteered to have their contracted time reduced by 5 days with a corresponding reduction in salary. Their efforts have helped the District cover the unexpected and unbudgeted downshift of New Hampshire Retirement System costs from the State to local districts promulgated after last year's voting. Consequently, the School Board and the three associations have agreed to small increases in the respective agreements for the 2013 school year. Voters will be asked to consider these increases when they vote this coming March.

While I have spoken about the importance of having appropriate facilities, an organization is only as good as the people who serve in it. It begins with a prudent and dedicated school board and carries through everyone who plays a role in serving children. We are fortunate to have a school board that has had the wisdom and courage to lead this District and employees who are committed to the well-being of all children. I am proud to be associated with all of them.

Respectfully submitted, John B. Robertson

BIRTHS REPORTED TO THE TOWN OF OSSIPEE As of December 31, 2011

Child's Name	Date of Birth	Father's Name	Mother's Name	Place of Birth
Armstrong, Berkley Paige	01/19/2011	James Armstrong	Nadine Armstrong	Plymouth
Brooks, Shealyn Margret	07/07/2011	James Brooks	Sheena O'Rourke Brooks	N. Conway
Champagne, Kemper James	02/18/2011	James Champagne II	Victoria Van Dyke	N. Conway
Coffin, Tayler Lynn	12/09/2011	Steven Coffin	Amana Leipold	Rochester
Davis, Daniel Wayne	10/01/2011	Paul Davis	Kimberly Davis	Laconia
Demers, Logan Rae	05/05/2011	Israel Demers	Christy Sawtelle-Demers	N. Conway
Gagnon, Emily Jane	03/16/2011	Gary Gagnon, Jr.	Joy Gagnon	Rochester
Guilbault, Ashley Lynn	08/15/2011	Anthony Guilbault	Heather Morgan	N. Conway
Jay, Katlyn Louise	12/29/2011	Michael Jay	Megan Jay	Rochester
Johnson, Parker Thomas	02/10/2011	William Johnson	Sonya Cross	N. Conway
Kenny, Douglas Joseph	07/29/2011	Douglas Kenny	Ashley DeYoung	N. Conway
MacDonald, Rachel Ailis	10/12/2011	Timothy MacDonald	Natalie MacDonald	N. Conway
McDormand, Danika Rose	09/02/2011	Derek McDormand	Kassandra Johnson	N. Conway
Meserve, Rylee Belle	11/14/2011	Alan Meserve	Kellie Blome	Rochester
Miller, Lainey May	08/20/2011	Jeremy Miller	Gabrielle Glazier	Rochester
Mills, Jackson Isaiah	01/21/2011	Josiah Mills	Michelle Mills	N. Conway
Morris, Lila Patricia	09/08/2011	John Morris	Erin Morris	Rochester
Mosher, Karlee Brooke	01/27/2011	Steven Mosher	Robin Mosher	N. Conway
Papile, Dominic Anthony	08/04/2011	Anthony Papile	Gina Papile	N. Conway
Pelletier, Lars Erik	08/19/2011	Erik Pelletier	Penny Pelletier	Rochester
Porelle, Katherine Frances	09/07/2011	Steven Porelle	Amy Bergeron	Concord
Puglia, Zane Gilbert	11/17/2011	Shawn Puglia	Shawna Puglia	N. Conway
Richards, Bristol May	06/07/2011	Brian Richards	BrittanyMay Richards	Rochester
Schult, Wyatt Michael	08/20/2011	Michael Schult	Cori Schult	Rochester

MARRIAGES REPORTED TO THE TOWN OF OSSIPEE As of December 31, 2011

Name of Spouse

Bedley, Michael D. Brewster, Dennis R. Burgon, Eric Trott Candelario, Walter Geovanny Dawson, John William III Eldridge, Adam Guy Ennis, Sean Michael Flanagan, David Patrick Haggerty, Michael Kenneth Hartford, Christopher Gene Jones, Thomas R. Joyce, Brian Timothy Lavoie. Edward E., Jr. Legendre, Jeffrey Michael McGee. Charles Wesley O Brien, Craig P. O Keefe. Michael R. Pelletier, Erik Stephan Perry, Dean Philip, Sr. Rvder. Corev Lee Seamans, Christopher Allen Sherman. Shannon William Sigismondi, Scott T. Slauson, Jeremy J. Veilleux, James Edward Viles, John Robert, Jr. Watson, Thomas Blair, IV

Residence of Spouse Ossipee

Ctr. Ossipee Ctr. Ossipee Clarksville, TN Ossipee Chocorua Tuftonboro Ctr. Ossipee W. Ossipee Effingham Ctr. Ossipee Venice, FL Effingham Ctr. Ossipee Gorham. ME Ctr. Ossipee Ossipee Ossipee Ossipee Ctr. Ossipee Ossipee Ctr. Ossipee Ctr. Ossipee Ossipee Conway Ossipee

Name of Spouse Gelinas. Tina M. Hill, Katrina Anne Hebor Krauss, Elizabeth Seton Minor Reinhold, Jessica Jean Zambouras, Taryn M. Nelson, Melissa Sue Brown, Cassandra Elizabeth Green, Michelle A, Kobel Nelson, Rebekkah Joy Robertson, Shelby Marie Johnson, Kriste L. Kelly, Janelle Elaine McMichael. Esther Jean Copp, Kendra Cassie Mulkern, Kathleen Marv Gillis, Amy E. Farone Pomerleau. Lisa M. McDowell, Penny Virginia Gillispie, Elizabeth Vitiello Hill, Megan Elise Ferland, Mellisa Kristine Smitl Hooper, Kathleen Louise Boynton Beach, FL Bellen, Sharon Marie Fehrman Acevedo, Johanna Barreto Elliott. Jessica Marie Jenness, Crystal Gayle Junkins. Katrina Marie

	Residence		Date of
	of Spouse	Location	<u>Marriage</u>
	Ossipee	Chocorua	06/25/2011
	Ctr. Ossipee	Jackson	05/28/2011
gue	Wolfeboro	Wolfeboro	04/15/2011
	W. Ossipee	Conway	09/15/2011
	Ossipee	Sanbornton	08/13/2011
	W. Ossipee	Wolfeboro	09/02/2011
	W. Ossipee	E. Wakefield	05/06/2011
	Ctr. Ossipee	N. Conway	01/11/2011
	W. Ossipee	Conway	10/22/2011
	Effingham	Rochester	04/09/2011
	Tamworth	Ctr. Ossipee	08/13/2011
	Venice, FL	Eaton	10/07/2011
	Effingham	Effingham	09/12/2011
	Ctr. Ossipee	Moultonborough	09/17/2011
	Gorham, ME	Ctr. Ossipee	06/18/2011
	Ctr. Ossipee	Jackson	12/10/2011
	Ossipee	Wolfeboro	10/08/2011
	Ossipee	Wolfeboro	02/19/2011
	Ossipee	Conway	07/16/2011
	Ctr. Ossipee	Ctr. Ossipee	10/01/2011
h	Ossipee	Wolfeboro	05/21/2011
	Ctr. Ossipee	Wolfeboro	08/06/2011
nn	Conway	Ossipee	03/30/2011
	Ctr. Ossipee	Ossipee	02/15/2011
	Ossipee	Somersworth	05/21/2011
	6	c. c :	07/20/2011

Ctr. Ossipee

Ossipee

07/20/2011

10/08/2011

. .

Conway

Effingham

DEATHS REPORTED TO THE TOWN OF OSSIPEE

As of December 31, 2011

Decedent's Name	Date of Death	Father's Name	Mother's Maiden Name	Place of Death	Military
Aldrich, Dorothy	10/16/2011	Gordon Burgett	Bessie Chadwick	N. Conway	Ν
Allen, Ethel	10/25/2011	Arthur Bonney	Hazel Johnson	Ossipee	Ν
Aubin, Heidi	09/02/2011	James Eldridge	Beverly Budroe	Ctr. Ossipee	Ν
Bartlett, Ronald	06/29/2011	Harold Bartlett	Leona Crush	Ossipee	Ν
Blake, Marilyn	06/01/2011	Harold White	Frances Dow	Wolfeboro	Ν
Bleyle, Patricia	01/15/2011	William Hart	Lillian Temple	Ossipee	Ν
Bryant, Rita	09/06/2011	Edward Bryant	Anna Conway	Ossipee	Ν
Callaway, William	05/20/2011	William Callaway	Muriel O'Brien	Ctr. Ossipee	Y
Carroll, Patricia	11/20/2011	Charles Demarest	Elva Armer	Dover	Ν
Chasse, Ann	04/28/2011	Harold Williams	Catherine Bowlen	Ossipee	Ν
Cote, Maurice	08/19/2011	Alfred Cote	Elizabeth Grimard	Manchester	Y
Davis, Laurence	05/06/2011	Irving Davis	Julia Sanborn	Ossipee	Ν
Day, Victor	04/16/2011	Edmund Day	Wanda MacLeod	Wolfeboro	Ν
Dirago, Anna	01/17/2011	Emery Shaw	Anna MacDonald	Ossipee	Ν
Eldridge, Barbara	06/12/2011	Clyde Drinkwater	Alma Briggs	Ossipee	Ν
Gattermann, Lillian	11/05/2011	Daniel Brooks	Mildred Strong	Meredith	Ν
Girard, Randy	02/27/2011	August Girard	Sarah Malloy	Ossipee	Ν
Grenier Jr., Roland	07/17/2011	Roland Grenier, Sr.	Evelyn Penney	Ossipee	Y
Hayford, Elizabeth	09/04/2011	Wallace Nudd	Blanche LeClair	Ctr. Ossipee	N
Hermanns, Rosmary	06/28/2011	Unknown Unknown	Hildegard Grempler	Ctr. Ossipee	Ν
Houghton, Donald	07/03/2011	Walter Houghton	Ruth Davidson	Ossipee	Y
Lewis, Stephen	02/19/2011	Earle Lewis	Marie Heyl	Ctr. Ossipee	Ν
Libby, Ronald	12/11/2011	Robert Libby, Sr.	Hazel McKenney	Ossipee	Y
Lievi, Charles	03/25/2011	Peter Lievi	Louise Casassa	Ossipee	Ν

DEATHS REPORTED TO THE TOWN OF OSSIPEE As of December 31, 2011

Lord, Belinda	12/10/2011	John Lord	Rachel Smith
Loud, Beverly	03/14/2011	Phillip Drew	Frances Eldridge
Lush, Ada	05/11/2011	William Winnie	Rose Green
MacLean, Douglas	11/16/2011	Malcolm MacLean	Priscilla Carr
Mann Jr., George	11/17/2011	George Mann, Sr.	Erma Bibbins
Miller, Everett	03/17/2011	Daniel Miller	Doris Lewis
O'Brien, Gail	02/08/2011	Carl Peterson	Betina Barkley
Paradis, Richard	08/04/2011	Philip Paradis	Geraldine Vincent
Plante, Sandra	12/30/2011	Blaine Linpon	Laura Unknown
Rand, Esther	07/31/2011	Thomas Robinson	Ethel Ellsworth
Richards, Catherine	08/01/2011	Carl Hessel	Florence Alexander
Rowe, Yvette	08/19/2011	Hector Porrier	Florence Unknown
Sargent, Donna	09/15/2011	Harold Varney	Viola Eldridge
Seguin Jr., Bruce	04/11/2011	Bruce Seguin, Sr.	Patricia Wilson
Seguin, Linda	01/06/2011	Russell Whiting, Sr.	Helen Eldridge
Seguin, Mary	02/05/2011	Raymond Eldridge	Etta Eldridge
Sidlik, Allen	08/28/2011	Albert Sidlik	Nellie Piecuch
St Jean, James	02/22/2011	Joseph St. Jean	Evelyn Gucwa
Struss, Ruth	10/26/2011	Urban Whicker	Frances Hurd
Swensen, Grace	03/21/2011	Charles Swanton	Minnie Harding
Templeton, Marian	03/03/2011	Charles Wheeler	Fortuneta Kalinowsk
Thompson, Frances	12/08/2011	Arthur Meloon	Mary Chadbourne
Tice, Roger	03/18/2011	George Tice	Vivian Chassey
Twombly, Gladys	07/18/2011	Guy Smith	Lillian Hodgdon
Wagenfeld Jr., Henry	11/04/2011	Henry Wagenfield, Sr.	Mildred Curtis
Wagner, Karen	08/07/2011	Verney Legere	Dorothy Porter
Watson, Hilda	10/01/2011	John Hodgkins	Margaret Fritz
Whiting, Arleen	02/12/2011	Jean-Claude Demers	Theresa Larocque
Wonoski, Joyce	05/07/2011	Walter Lucier	Isabelle Andrews

Dover Ν Lebanon Ν Ν Ossipee W. Ossipee Υ Wolfeboro Υ Υ Ossipee Warner Υ W. Ossipee Ν Ν Ctr. Ossipee Ossipee Ν Ν W. Ossipee Ν Ctr. Ossipee Ctr. Ossipee Ν Milton Ν Ossipee Ν Wolfeboro Ν Υ Ctr. Ossipee Ctr. Ossipee Ν Ν Ossipee Ν Ossipee Kalinowski Wolfeboro Ν Wolfeboro Ν Ν W. Ossipee Ossipee Ν Υ Ossipee Ν Dover Wolfeboro Ν Ν Ossipee N. Conway Υ

NOTES

NOTES

STATE OF NEW HAMPSHIRE COUNTY OF CARROLL, TOWN OF OSSIPEE TOWN WARRANT

To the inhabitants of the Town of Ossipee in the County of Carroll, State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall in Center Ossipee, in said Town of Ossipee on Tuesday, March 13, 2012 beginning at ten o'clock in the forenoon (10:00 a.m.) of said day to act on the following Articles, the polls to remain open until seven o'clock in the evening (7:00 p.m.)

Article # 1 To elect all necessary Town Officers for the ensuing year as follows: to choose one (1) Selectman for a term of three (3) years; one (1) Moderator for a term of two (2) years; one (1) Treasurer for a term of three (3) years; one (1) Trustee of Trust Funds for a term of three (3) years; one (1) Cemetery Trustee for a term of three (3) years; two (2) Library Trustees for a term of three (3) years; two (2) Budget Committee members for a term of three (3) years; one (1) Supervisor of the Checklist for a term of six (6) years; two (2) Planning Board members for a term of three (3) years; two (2) Zoning Board of Adjustment members for a term of two (2) years.

You are notified to meet at the Town Hall in Center Ossipee, in said Town of Ossipee on the second Wednesday, March 14, 2012 at 6:30 o'clock in the evening (6:30 p.m.) to act on the following Articles:

Article #2 To see if the Town will vote to raise and appropriate the budget committee recommended sum of four million nine hundred forty eight thousand three hundred forty dollars (\$4,948,340.00) for general municipal operation. (Recommended by the Budget Committee 6-0) (Amount recommended by the Selectmen four million nine hundred seventy one thousand five hundred seventeen dollars (\$4,971,517.00) the Board of Selectmen 3-0) (Majority vote required)

ACCOUNT NAME	2012 Selectmen	2012 Budget Comm.	2011 Budget
Conservation Agent	\$300.00	\$300.00	\$300.00
Selectmen's Salary	\$19,592.00	\$16,260.00	\$16,260.00
Town Clerk/Tax Collector	\$236,550.00	\$236,550.00	\$227,565.00
Elections	\$9,730.00	\$9,730.00	\$3,835.00
Voter Registration	\$10,559.00	\$10,559.00	\$8,009.00
Treasurer	\$9,970.00	\$9,970.00	\$9,500.00
Selectmen's Office	\$413,007.00	\$413,007.00	\$418,573.00
Economic Development	\$600.00	\$600.00	\$550.00
Ossipee Lake Dam Authority	\$7,910.00	\$7,910.00	\$8,728.00
Legal	\$30,000.00	\$30,000.00	\$30,000.00
Planning Board	\$10,778.00	\$10,778.00	\$11,152.00
ZBA	\$3,427.00	\$3,427.00	\$3,728.00
Government Buildings	\$163,426.00	\$163,426.00	\$183,470.00
Trustee of Trust Funds	\$5,266.00	\$5,266.00	\$5,112.00
Cemeteries	\$20,764.00	\$20,764.00	\$22,364.00
Insurance	\$135,178.00	\$135,178.00	
			\$119,890.00
Police Department	\$893,862.00	\$893,862.00	\$832,372.00
Police Special Duty	\$25,000.00	\$25,000.00	\$25,000.00
Dog Officer	\$12,587.00	\$12,587.00	\$12,560.00
Fire Warden	\$20,400.00	\$20,400.00	\$20,400.00
Zoning Officer	\$80,274.00	\$80,274.00	\$77,938.00
Highway	\$1,130,587.00	\$1,130,587.00	\$1,112,643.00
Public Works Director	\$99,124.00	\$99,124.00	\$95,749.00
Transfer Station	\$422,708.00	\$422,708.00	\$404,913.00
Outside Agencies			
000	\$18,000.00	\$18,000.00	\$18,000.00
Wolfeboro VNA	\$13,992.00	\$13,992.00	\$13,992.00
Northern Human Services			\$4,425.00
CAP	\$12,000.00	\$12,000.00	\$12,000.00
White Mountain Comm Health	\$4,325.00	\$4,325.00	\$4,413.00
Ossipee Children's Fund	\$17,500.00	\$17,500.00	\$17,500.00
Starting Point	\$2,645.00	\$3,000.00	\$2,806.00
School's Out Program	\$5,000.00	\$5,000.00	\$2,500.00
Ossipee Preschool			\$1,500.00
Appalachian Mtn Teen Project	\$1,200.00	\$1,200.00	\$1,200.00
Agape Food Pantry	\$9,500.00	\$9,500.00	\$7,000.00
Medication Bridge	\$1,907.00	\$1,907.00	\$1,675.00
Ossipee Historical Society	\$4,000.00	\$4,000.00	\$4,000.00
Carroll County Transit	\$3,000.00	\$3,000.00	\$3,000.00
Life Bridge – Mentoring	\$5,000.00	\$5,000.00	\$5,000.00
OCC Day Care	\$6,000.00	\$6,000.00	\$5,000.00
Kingswood Youth Group	\$3000.00	\$3,000.00	\$3,000.00
Caregivers of S. Carr. Cty	\$1,000.00	\$1,000.00	\$1,000.00
Main Street	\$9,500.00	\$9,500.00	\$1,000.00
Ambulance	\$9,500.00	\$9,500.00	\$9,500.00 \$184,608.00
	, ,		
Emergency Management	\$23,594.00	\$23,594.00	\$21,800.00

General Assistance	\$35,434.00	\$35,434.00	\$40,434.00
Recreation	\$157,567.00	\$157,367.00	\$157,574.00
Library	\$204,507.00	\$204,507.00	\$204,862.00
Patriotic Purposes	\$1,400.00	\$1,400.00	\$1,600.00
Conservation Commission	\$6,277.00	\$6,277.00	\$6,277.00
Long Term Debt-Principle	\$44,667.00	\$44,667.00	\$61,818.00
Long Term Debt-Interest	\$1,867.00	\$1,867.00	\$4,474.00
Interest on Line of Credit	\$5,000.00	\$5,000.00	\$7,000.00
Water	\$229,623.00	\$219,623.00	\$214,433.00
Sewer	\$182,421.00	\$172,421.00	\$191,883.00
TOTAL	\$4,971,517.00	\$4,948,340.00	\$4,864,885.00

Article #3 To see if the Town will vote to raise and appropriate the sum of three hundred fifty thousand dollars (\$350,000.00) for the repair and improvement of Town Roads. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

Article #4 To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars (\$30,000.00) to be added to the Highway Department's Equipment Capital Reserve Fund previously established. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

Article #5 To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000.00) to be added to the Highway Department's Building Capital Reserve Fund previously established. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

Article #6 To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars (\$30,000.00) to be added to the Bridge Replacement and/or Repair Capital Reserve Fund previously established. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

Article #7 To see if the Town will vote to raise and appropriate the sum of eightyfive thousand dollars (\$85,000.00) for the purchase of a new backhoe and authorize the withdrawal of thirty-five thousand dollars (\$35,000.00) from the Capital Reserve Highway Department's Equipment Fund created for that purpose. The balance of fifty thousand dollars (\$50,000.00) is to come from general taxation. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required) **Article #8** To see if the Town will vote to raise and appropriate the sum of thirtyfour thousand dollars (\$34,000.00) for the purchase of a new pick-up truck and to authorize the withdrawal of thirty-four thousand dollars (\$34,000.00) from the Capital Reserve Highway Department's Equipment Fund created for that purpose. No money to be raised by taxation. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

Article #9 To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) for equipment, repairs, and improvements to the Town Recreation Department facilities. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

Article #10 To see if the Town will vote to raise and appropriate the sum of sixtythree thousand two hundred seventy dollars (\$63,270.00) for the purpose of paying the Ossipee Water System's bond payment for (1) year. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

Article #11 To see if the Town will vote to raise and appropriate the sum of two hundred two thousand dollars (\$202,000.00) for the purpose of improvements to the land and building located at One Moultonville Road and authorize the withdrawal of eighty-four thousand dollars (\$84,000.00) from the One Moultonville Road Property Expendable Trust created for that purpose. Fifty-thousand dollars (\$50,000.00) of the remaining balance to come from fund balance (surplus), and the remainder of sixty-eight thousand dollars (\$68,000.00) to be raised through taxation. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

Article #12 To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000.00) to be added to the Capital Reserve Account previously established for the purpose of a complete revaluation of the Town in the year 2014. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

Article #13 To see if the Town will vote to raise and appropriate the sum of thirty five thousand seven hundred sixty-three dollars (\$35,763.00) to purchase a police cruiser and equipment. This amount to come from fund balance (surplus). No amount to be raised from taxation. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

Article #14 To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000.00) to be added to the Benefit Pay Capital Reserve Account previously established. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

Article #15 To see if the Town will vote to raise and appropriate the sum of nine thousand five hundred dollars (\$9,500.00) to be placed in the expendable trust fund (Species Control Fund) previously established for the purpose of preventing and treating milfoil in Ossipee Lake. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

Article #16 To see if the Town will vote to raise and appropriate the sum of three thousand five hundred dollars (\$3,500.00) to be placed in the Capital Reserve Fund previously established (for the purpose of purchasing fire apparatus for the Forest Fire Warden's Department), and to appoint the Board of Selectmen as agents to expend. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

Article #17 To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars (\$30,000.00) for the purpose of replacing the roof at the Transfer Station's Main Building. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

Article #18 To see if the Town will vote to raise and appropriate the sum of twelve thousand dollars (\$12,000.00) for the purpose of replacing the computers and equipment for the Ossipee Police Department. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

Article #19 To see if the Town will vote to raise and appropriate the sum of four hundred dollars (\$400.00) to be added to the Town Clerk/Tax Collector's Computer Expendable Trust Fund previously established. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

Article #20 To see if the Town will vote to raise and appropriate the sum of seven thousand dollars (\$7,000.00) for the installation of the new software and hardware for the Town Clerk/Tax Collector's Department. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

Article #21 To see if the Town will vote to raise and appropriate the sum of one hundred sixty nine thousand dollars (\$169,000.00) for the replacement of the deck and further repairs to the abutments on the Thurley Road Bridge. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

Article #22 To hear reports of agents, auditors, committees, or officers thereof.

TOWN OF OSSIPEE By its Board of Selectmen

E. Morton Leavitt Kathleen M. Maloney Harry C. Merrow

Personally appeared the above-named E. Morton Leavitt, Kathleen M. Maloney, Harry C. Merrow or a majority of them, Selectmen of the Town of Ossipee, and took oath that the foregoing is true and accurate to the best of their knowledge and belief.

Before me,

Martha B. Eldridge Justice of the Peace My Commission Expires 06/13/12

NOTES

NOTES

PHONE LISTINGS

Ambulance/Fire/Rescue	
CAP (Community Action Program)	
Carroll County Registry of Deeds	
Courts	
Ossipee District Court	539-4561
Probate Court	539-4123
Superior Court	539-2201
Emergency Management Operations Center	539-4401
Fire Permits	
Ctr. Ossipee Station	539-4401
Deputy Warden Cullen	539-6900
Ossipee Corner Station	539-2407
Warden Riley	539-2407
West Ossipee Station	539-6906
Carl Huddleston	539-6906
NO permit needed when there is a complete snow	0
But you MUST call 539-2262 to give time and	l day of burn.
OCC (Ossipee Concerned Citizens)	
Senior Meals Program	
WIC Program	1-855-332-4358
Child Care/Preschool	539-6772
Police Department	
Ossipee	539-2011
Sheriff's Department	539-2284
Tamworth Troop E Registry	
Schools	
Superintendent of Schools	569-1658
Ossipee Elementary	539-4589
Effingham Elementary	
Kingswood Middle School	
Kingswood High School	569-2055
Regional #9 Vocational School	569-4361

ASSESSING & SELECTMEN'S OFFICE HOURS

Monday – Friday 8:00 AM – 4:30 PM (603) 539-4181

HIGHWAY DEPARTMENT

(603) 539-8417

CONSERVATION COMMISSION

2ND Wednesday – 7:00 PM (603) 539-4181

DOG WARDEN

Wendy Clough (603) 539-2284 OSSIPEE POLICE DEPARTMENT

(603) 539-2011

ECONOMIC DEVELOPMENT COMMITTEE

Bi-Monthly Meetings – 4th Tuesday (as needed) (603) 539-4181

HISTORICAL SOCIETY MUSEUM

May thru October (603) 539-1002 John Hartog - Vice President

INCINERATOR

Sun. 8:00 AM - 1:00 PM Monday, Thursday, Friday, Saturday 8:00 AM - 4:00 PM CLOSED TUESDAY & WEDNESDAY (Permit \$10 for 2 years - Selectmen's Office) (603) 539-4121

LIBRARY

Monday & Thursday 12:00 PM – 8:00 PM Tuesday & Friday 10:00 AM – 5:00 PM Saturday 9:00 AM – 1:00 PM Closed Sunday & Wednesday (603) 539-6390

PLANNING BOARD

First and Third Tuesdays Work sessions as needed on 4th Tuesday 7:00 PM (603) 539-4181

RECREATION DEPARTMENT HOURS

As needed – Answering Machine: (603) 539-1307 www.ossipeerec.org

TOWN CLERK/TAX COLLECTOR'S OFFICE HOURS

Mon. – Fri. 8:30 AM – 4:30 PM (603) 539-2008 WATER/SEWER DEPARTMENT

Regular Hours: Mon. – Fri. 7:30 AM – 4:00 PM Spring, Summer & Fall 7:00 AM – 3:30 PM (603) 539-7150

ZONING BOARD OF ADJUSTMENT

2ND Tuesday 7:00 PM (603) 539-4181 **ZONING ENFORCEMENT OFFICER**

David A. Senecal

Mon. – Fri. 8:00 AM – 4:30 PM (603) 539-4181

Town of Ossipee website to many departments: www.ossipee.org