Town of

SSIPCE New Hampshire



SELECTMEN OF OSSIPEE

Harry C. Merrow Robert C. Freeman Richard H. Morgan

www.Ossipee.org

Phone Listings

Ambulance / Fire / Rescue	911
CAP (Community Action Program)	323-7400
Carroll County Registry of Deeds	539-4872
Courts: Ossipee District Court Probate Court Superior Court	539-4123
Emergency Management Operations Center	539-4401
Fire Permits: Center Ossipee Station Deputy Warden Dana Cullen Ossipee Corner Station Warden Adam Riley West Ossipee Station Chief Carl Huddleston NO permit needed when there is complete snow covered But you MUST call 539-2284 to give the time and day of OCC (Ossipee Concerned Citizens)	539-6900 539-2407 539-2407 539-6906 539-6906 ground, f burn. 539-6851
Senior Meals Program 5 WIC Program 1-855- Child Care / Preschool 5	332-4358
Police Department Ossipee	539-2284
Schools Superintendent of Schools Ossipee Elementary Effingham Elementary Kingswood Middle School Kingswood High School Regional #9 Vocational School	539-4589 539-6032 569-3689 569-2055

Annual Reports of the Town Officers Ossipee New Hampshire

Tax Rates

\$17.39 per \$1,000

Ratio 106.9% (2013)

		Center	West	Ossipee
		Ossipee	Ossipee	Corner
Town	6.13	6.13	6.13	6.13
County	1.06	1.06	1.06	1.06
Town School	7.77	7.77	7.77	7.77
State School	2.43	2.43	2.43	2.43
Fire Precinct		1.38	2.50	1.91
Total	17.39	18.77	19.89	19.30

For the Fiscal Year Ending December 31, 2013 Vital Statistics for 2013

Table of Contents

Assessor's Report	
Auditor's Report	22
Budget	23
Caregiver's of Southern Carroll County	60
CarePlus/North Conway Ambulance	74
Cemetery Trustees	49
Center Ossipee Fire Precinct	76
Central NH VNA & Hospice	59
Citizen of the Year	4
Congressional Report	43
Conservation Commission	54
Dedication	3
Election Minutes	21
Employee of the Year	5
Executive Councilor's Report	42
Fire Warden's Report	
Governor Wentworth Regional School District	80
Highway Report	65
Historical Society Report	48
Inventory of Valuations	28
Lakes Region Planning Commission	
Library Report	
Minutes of 2013	
Old Home Week Committee	45
Ossipee Concerned Citizens Report	56
Ossipee Corner Fire Precinct	78
Ossipee Economic Development/Mount Washington Valley Economic Council	
Ossipee Main Street Program	44
Planning Board Report	62
Police Department Report	72
Recreation Department's Report	
Selectmen's Report	41
Statement of Appropriations	
Summary of Principal and Income	
Tax Collector's Report	30
Town Clerk's Report	
Town Officers	7
Transfer and Recycling Station	68
Treasurer's Report	36
Tri-County Community Action Program	58
Trustees of the Trust Fund Report	
Vital Statistics	82
Warrant	87
Water and Sewer Commission	66
Welfare Report	61
West Ossipee Fire Department	79
Zoning Board of Adjustment	
Zoning Enforcement Officer	

Dedication



Martha B. Eldridge

It is with great pride that we dedicate this year's Town Report to Martha B. Eldridge. Martha is a lifelong resident of Ossipee who has devoted the past twenty-nine years serving the Town of Ossipee.

Martha graduated from Kingswood Regional High School and began her working career at Huggins Hospital. She came to work for the Town of Ossipee June 24, 1985 starting in the Selectmen's Office completing daily receptionist and secretarial tasks. The years progressed and the Town evolved, as did the operation of the Town Hall; new positions were created and responsibilities became more defined. Martha's focus became bookkeeping and other administrative duties.

Over the years, she has worked for three Town Managers, two Town Administrators, and nineteen different Selectmen. Her adaptability, a strength in itself, is just one attribute she possesses that has helped her progress. She has grown with the Town, learning and developing the skills required to make her an integral part to the daily operation of the Town.

Martha was appointed to the position of Town Administrator in 1999. She has worn several other "hats" including Welfare Director, Health Officer, Recording Secretary to the Budget Committee, and has offered her assistance during elections as Moderator Pro Tem or Ballot Clerk as needed. She has sat on several committees including those responsible for the formation of the Main Street Program, the restoration of the Whittier Covered Bridge Project, the formation of Carroll County Transit System, and the development of the Town's Hazard Mitigation Plan and Emergency Operations Plan. She is also a member of the Rodney A. White, Sr. Ladies Auxiliary to the V.F.W. #8270-Ossipee.

She has created an open-door at the Town Hall assisting with providing a friendly, helpful atmosphere with easy access for the public to gain information. Also, for maintaining a workplace where employees feel welcome to discuss their needs and concerns openly.

Martha has been married to her Husband "Denny" (Dennis) for almost 46 years. They have been blessed with three children: Timmy, Denise and Angela and six grandchildren: Raymond, Dalton, Alley, Shane, Justin and Hunter. Her welcoming ability extends further than the workplace, as most who know her refer to her as "Grammy". Her kind personality and love for people, especially family, attract many to her. Most of her spare time is consumed spending time with her family.

We thank you for your devotion to the Town and wish you well in your retirement.

Citizen of the Year 2013



Natalie V. Hall

Natalie was born October 18, 1937 to Merton and Rachel (Merrow) Vittum and is the oldest daughter of five children who include: Bob, Norman, Warren and Paula. She attended grade school in Center Ossipee and graduated from Kennett High School. On December 13, 1956, she married Herbert Hall, working at that time for John F. Chick as a bookkeeper.

Natalie continued her bookkeeping skills with several local businesses. Among them were the Carroll County Superior Court, the Ossipee Planning Board, and with George Schroder in the development of the Indian Mound Golf Course and Subdivisions. She was instrumental in the formation and development of the Ossipee Head Start Program which continues to provide quality education and support to area children.

In 1974, she and Herb started their own business with Natalie at the helm utilizing her bookkeeping skills. This eventually evolved into Hall Oil Company, a very successful business in Center Ossipee.

The love of her Town prompted Natalie to run for Selectman in 1987. She had a successful campaign and became the first woman Selectman for the Town of Ossipee.

Natalie is a founding member of the Ossipee Old Home Week Committee. In 1994, she and other interested citizens wanted to expand on the Town's Fourth of July activities. This led to the very popular fireworks display as well as many other events which now last for more than a week. Natalie has worked tirelessly on getting donations and volunteering her time to make it all work. In addition, Natalie is Town Treasurer, a position she loves and has held for many years.

When she is not serving her Town, she and Herb enjoy time at their camp on Danforth Bay in Freedom with their four children: Dana, David, Diane and Debbie, along with their six grandsons: Jesse, Nick, Erick, Jake, Zack, and Alan. All family members but for one consider Ossipee their home – a true testament of a great Town. The next generation of Ossipee residents and great loves of Natalie's life are her great-grandchildren: Alaina, Lacey, Rylee, Steven and Bentley.

Congratulations to Natalie for being the recipient of the "Citizen of the Year" award for the Town of Ossipee.

Employee of the Year 2012



Ellen N. White

The Ossipee "Employee of the Year" for the year 2012 is bestowed upon Ellen N. White with great pride and appreciation.

Ellen and her family moved to Ossipee in 1987. Ellen attended the local schools - Kingswood Regional High School and McIntosh College and received her degree in accounting and taxation. Ellen has held a number of various jobs in Ossipee, before coming to work at the Town Hall in 2011. Ellen has worked for the town for a couple of years and has brought many changes and improvements to our daily tasks.

Ellen is a very conscientious and hard working person. She has excellent organization skills that have been very beneficial to the Selectmen's Office. She works as the Assessing Clerk for the Town and works very close with the Assessor. Ellen works well with her co-workers and the public. She has no problem going above and beyond her duties. One of the first tasks she undertook was to create a new filing system for the assessing records in the vault. This has turned out to be a great improvement to all who use the files.

Ellen married Edward White in 2002 and later had a son named Hayden. Hayden is certainly the "Apple of his Mother's Eye".

Ellen is a great asset to the Town of Ossipee.

It is with great pride and pleasure that we, the Board of Selectmen, Town Employees, and our Townspeople honor Ellen N. White with the award of "Employee of the Year for 2012".

Dedicated to Ossipee Selectmen

Who Served from 1900-2013

Newell P. Sias	1900-1902	R. Grant Kramer	1945-1948
Dana J. Brown	1900-1904	Lester G. Buswell	1947-1948
Orodon P. Hobbs	1900-1904	George E. Pearson	1948-1949
Levi W. Brown	1903-1905	Richard E. Brown	1948-1949
Charles A. White	1905-1906	Earl T. Merrow	1949-1950
L. E. Moulton	1905-1906	Murray E. Cate	1949-1951
Thomas Nute	1906-1906	Albert P. Ballard	1949-1951
Herbert W. Hobbs	1907-1908	Harold C. Neal	1951-1964
Charles A. Wiggin	1907-1908	Rolland W. Lord	1951-1969
Newell P. Sias	1907-1909	Douglas McFarlane	1951-1971
Mark H. Winkley	1909-1910	Henry Wagenfield, Jr.	1965-1967
Joseph W. Chamberlain	1909-1910	Edward Hickey	1968-1970
Charles Thompson	1911-1912	E. Morton Leavitt	1970-1973
Newell P. Sias	1911-1913	Roger H. Busch	1970-1979
Herbert W. Hobbs	1912-1913	David Helme	1971-1979
Fred W. Hurn	1912-1913	Edwin P. Brownell	1972-1974
Bartley A. Carleton	1914-1914	Bruce Rines	
Dana J. Brown	1914-1916		1975-1977 1976-1981
Orodon P. Hobbs	1914-1916	Douglas Meader Franklin R. Riley	
Charles E. Smart	1915-1919	•	1978-1980 1980-1981
Howard E. Young	1915-1919	William K. Malay	
Ervin W. Hodsdon	1915-1920	Wendell S. Thompson David Helme	1981-1986 1982-1982
Walter S. Hodsdon	1920-1920	Warren F. Witherell	
John W. Pike	1920-1922	Ralph C. Eldridge	1982-1984 1983-1990
George B. Reed	1921-1922	Maurice E. Bishop	
Walter L. Robinson	1921-1923	•	1985-1986
Walter S. Welch	1922-1924	R. Christopher Templeton Natalie Hall	1986-1988
Charles E. Smart	1922-1925		1987-1989
Newell P. Sias	1923-1926	Douglas Meader	1989-1990
Perley O. Nichols	1924-1927	John E. Fogarty, III	1990-1992
William H. Pascoe	1925-1928	Wayne K. Aleska	1991-1993
Harry P. Smart	1926-1938	John P. Picard	1991-1994
Arthur L. Mason	1927-1930	Joseph G. Skehan, Jr.	1993-1998
Sidney L. Perkins	1928-1934	Patricia H. Jones Sandra P. Martin	1994-1999
Perley O. Nichols	1930-1933		1995-1997
Lisle O. Moulton	1933-1936	Harry C. Merrow	1998-2007
Charles Thompson	1934-1937	Sandra P. Martin	1999-2001
Edward G. Coughlin	1936-1942	Peter A. Olkkola	2000-2009
Perley Loud	1937-1938	Joseph G. Chromy	2002-2005
Lester G. Buswell	1938-1940	Joseph G. Skehan, Jr.	2005-2008
George L. Campbell	1938-1941	Kathleen M. Maloney	2007-2013
Clyde B. Drinkwater		Harry C. Merrow	2008-
Charles F. Meloon	1940-1948 1941-1943	E. Morton Leavitt	2009-2012
Harry P. Smart		Robert C. Freeman	2012-
	1943-1944	Richard H. Morgan	2013-
Harry M. Leavitt	1943-1946		

2013 Elected Town Officers Three Member Board of Selectmen

Harry C. Merrow, Chairman	-
Richard H. Morgan	Term Expires 3/2016
Moderator	
Katy Meserve	Term Expires 3/2014
Treasurer	
Natalie V. Hall	Term Expires 3/2015
Rebecca Thurston, Deputy	
Town Clerk / Tax Collector	
Kellie J. Skehan	Term Expires 3/2016
Patricia A. Hodge, Deputy	
Three Member Board of Trustees of Tr	ust Funds
Condict M. Billings, Chairman	
Stephanie Milligan	-
Corey Ryder, Res	•
Three Member Board of Cemetery T	rustaas
Joseph Sargent Sr., Res	
Sandra P. "Sam" Martin, Chairman	Term Expires 5, 2011
Brian Sargent, Res	Term Expires 3/2015
Vacant	Term Expires 5, 2015
Lorey Pendarvis	Term Expires 3/2016
Five Member Board of Library Tru	stees
Rachel Ward	Term Expires 3/2014
Joan M. O'Hara	Term Expires 3/2014
M. Aline Wilson	Term Expires 3/2015
Raymond C. Wright Jr., Chairman	Term Expires 3/2015
Karen Deighan	Term Expires 3/2016
Jane ter Kuile, Alternate	
Richard Ziegler, Alternate, Res.	
Dawn Marion, Alternate, Res.	

2013 Elected Town Officers Six Member Budget Committee

Donna E. Sargent, Chairman	Term Expires 3/2014
Joseph Goss	
James Fitzpatrick	Term Expires 3/2015
David L. Babson Jr.	Term Expires 3/2015
Alice "Jane" ter Kuile	Term Expires 3/2016
Vacant	Term Expires 3/2016
Matthew Trahan	
Fire Reps: Thomas Kondrat, West Ossipee; Marie McC	
Lynne Elaine Parker, Ossipee Corner; Harry C. Merrow Three Member Supervisors of the Che	
Janice L. Tully, Chairman	
Cynthia N. Granahan	
Jane Goodwin	-
Seven Member Planning Board	-
William Grover, Chairman	
C.J. "Ski" Kwiatkowski, Vice Chairman	
Roy Barron	
Robert Gillette	
Roger ter Kuile	Term Expires 3/2016
Condict M. Billings	Term Expires 3/2016
Brett Cushing, Alternate	
Bruce Parsons, Alternate	
Peter Zavas, Selectmen's Representative	
Patricia H. Jones, Secretary	
Three Member Water & Sewer Comm	nission
Elliott A. Harris Jr., Chairman	Term Expires 3/2014
C.J. "Ski" Kwiatkowski	Term Expires 3/2015
June C. Loud	Term Expires 3/2016
Five Member Zoning Board of Adjust	
Jean Marie Simpson, Chairman	
David L. Babson Jr., Vice Chairman	
Leonard Shurtleff, Res	Term Expires 3/2014
Lynn Clarke	
C.J. "Ski" Kwiatkowski	-
Stanley Brothers	Term Expires 3/2016
Robert C. Freeman, Alternate	
Patricia H. Jones, Secretary	

Appointed By Selectmen

Town Administrator Martha B. Eldridge Ellen N. White

Board of Health

Martha B. Eldridge, Health Officer David A. Senecal, Health Inspector

Boat Tax Collectors
Wards Boat Shop, Inc.

Chief of Police James K. Eldridge

Seven Member Appointed Conservation Commission

Ronald Adams, Chairman	Term Expires 3/2014
Ralph Buchanan Jr., Vice Chairman	Term Expires 3/2014
Jean Hansen	Term Expires 3/2014
Corey Copp	Term Expires 3/2015
Charlotte Fitzpatrick	Term Expires 3/2016
Lynn Clarke	Term Expires 3/2015
Robert G. Pratt	Term Expires 3/2016
Elizabeth R. Gillette, Alternate	
Andrew K. Northrop, Alternate	
Patricia H. Jones, Secretary	

Ossipee Dam Authority

Harry C. Merrow, Selectmen's Representative John P. Picard, Chairman

Dog Officer

Jo Anne Gayer Call 539-2284

Emergency Management

Dana Cullen Jr., Director Robert C. Freeman, Assistant Director

Fire Department Chiefs

Michael Brownell - Center Ossipee Adam T. Riley - Ossipee Corner Carl Huddleston - West Ossipee

Appointed By Selectmen

Forest Fire Warden

Adam T. Riley, Warden

Highway Foreman

William Eldridge

Lakes Region Planning Commission

Patricia H. Jones

Librarian

Maria Moulton

Main Street Program

Jo Ann P. Bickford, Director, Res. Gail Montgomery, Acting Director

Mt. Washington Valley Economic Council

Patricia H. Jones, Board Member Donna E. Sargent, Town Representative

Ossipee Recreation Department

Peter J. Waugh, Director

Public Works Director

Norris "Brad" Harriman

Welfare Director

Sandra P. "Sam" Martin

Zoning Enforcement Officer

David A. Senecal

2013 State and Federal Officials

Ossipee State Representatives District 5

Tom Lavender Harry C. Merrow Bill G. Nelson

PresidentBarack Obama

Vice President Joseph Biden

Senator Kelly Ayotte Jeanne Shaheen

Governor Margaret Wood Hassan

Executive Council District 1
Raymond S. Burton

Secretary of State William M. Gardner

Senator District 3
Jeb Bradley





Town of Ossipee—Annual Town Meeting Abridged Minutes March 13, 2013

Moderator Meserve called the meeting to order at 6:30 pm. She then introduced Rev. Waugh, who gave the invocation. Moderator Meserve then lead everyone in the Pledge of Allegiance. Moderator Meserve thanked Kellie Skehan and her office staff, the front office crew, highway crew, and the ballot clerks. Newly elected officers will be sworn in on Monday, March 18, at 5:30 P.M. here at the Town Hall. She stated that everyone should have received the following items when they come into the meeting: Guidelines for Town Meeting, Voter ID Card, and the Town Report.

Moderator Meserve announced that if you do not have a voter card you will not be able to speak or vote on a motion. Moderator Meserve then asked if there was anyone in attendance who wished to speak that was not a registered voter. The following people were not registered voters but wish to speak to their specific article:

Jen Berkowitz – Article #2, Schools Out Program
Doug Sargent – Article #2, Water/Sewer Department
Judy Blake – Article #14, Freedom Food Pantry
Dave Senecal – Article #2, Zoning Budget
Andrew Johnson – Article #2, Kingswood Youth Group
Brad Harriman – Any article that he works on
Rick Sager – Town Council
Mellisa Seamans – Reporter for the Carroll County Independent

There were no objections to any of the requests from non-voters, so they all were able to speak on their articles.

Moderator Meserve then introduced the following people: Town Clerk/Tax Collector, Kellie Skehan; Selectmen Harry Merrow, Kathleen Maloney, and Mr. Freeman; Town Administrator, Martha Eldridge; Public Works Director, Brad Harriman; and Town Council, Mr. Sager. Moderator Meserve then introduced Mr. Fitzpatrick who introduced the following Budget Committee Members: Tom Kondrat, Dave Babson, Marie McConarty, Jane ter Kuile, Joe Goss and Donna Sargent.

Moderator Meserve went over the rules and regulations for the meeting. She also stated that there would be at least one secret ballot and she would go over those rules when the question comes up.

Moderator Meserve then read the following results from the March 12, 2013 School Election:

School Board Member from New Durham, 2yrs – Julianne Cardinal – 935 School Board Member from Effingham, 3yrs – Diane Drelick – 1846 School Board Member from Ossipee, 3yrs – Conner MacIver – 1733 School Board Member-At-Large, 3yrs – Ernest Brown – 1445 Moderator, 1 yr – Randy Walker – 2166

Moderator Meserve announced that all the articles 2 thru 7 passed.

Moderator Meserve then read the result from the March 12, 2013 Town election:

Selectman, 3yrs - Richard Morgan - 197 votes
Town Clerk/Tax Collector, 3yrs - Kellie Skehan - 514 votes
Trustee of the Trust Funds, 3yrs - Corey Ryder - 454 votes
Library Trustee, 3yrs - Karen Deighan - 458 votes
Cemetery Trustee, 3yrs - Lorey Pendarvis - Write-in
Budget Committee Member, 3yrs - Jane ter Kuile - 413
Budget Committee Member, 3yrs - No write in
Planning Board Member, 3yrs - Roger ter Kuile - 311
Planning Board Member, 3yrs - Condict Billings - 326
Water/Sewer Commissioner, 3yrs - June Loud - 230
Zoning Board of Adjustment Member, 3yrs - Stanley Brothers - 437
Zoning Board of Adjustment Member, 2yrs - "Ski" Kwiatkowski - 404

Moderator Meserve asked everyone to open their Town Reports to the blue pages for the budget we would be voting on.

Article #2 To see if the Town will vote to raise and appropriate the budget committee recommended sum of four million eight hundred twenty-two thousand six hundred forty-two dollars (\$4,822,642.00) for general municipal operation. (Recommended by the Budget Committee 7-0) (Amount recommended by the Selectmen is five million three hundred nine thousand eight hundred twenty-three dollars (\$5,309,823.00) by a vote of 3-0) (Majority vote required)

Moved and Seconded

ACCOUNT NAME	20	013 Selectmen	20	13 Budget Comm.	Am	ount Approved
Conservation Agent	\$	300.00	\$	300.00	\$	300.00
Selectmen's Salary	\$	16,364.00	\$	16,364.00	\$	16,364.00
Town Clerk/Tax Collector	\$	262,875.00	\$	262,875.00	\$	262,875.00
Elections	\$	3,915.00	\$	3,915.00	\$	3,915.00
Voter Registration	\$	5,364.00	\$	5,364.00	\$	5,364.00
Treasurer	\$	10,220.00	\$	10,220.00	\$	10,220.00
Selectmen's Office	\$	461,098.00	\$	461,098.00	\$	461,098.00
Economic Development	\$	600.00	\$	600.00	\$	600.00
Ossipee Lake Dam Authority	\$	8,338.00	\$	8,338.00	\$	8,338.00
Legal	\$	30,000.00	\$	30,000.00	\$	30,000.00
Planning Board	\$	11,203.00	\$	11,203.00	\$	11,203.00
ZBA	\$	3,643.00	\$	3,643.00	\$	3,643.00
Government Buildings	\$	221,260.00	\$	221,260.00	\$	221,260.00
Trustee of Trust Funds	\$	5,266.00	\$	5,266.00	\$	5,266.00
Cemeteries	\$	25,954.00	\$	25,954.00	\$	25,454.00
Insurance	\$	143,193.00	\$	143,193.00	\$	143,193.00
Police Department	\$	953,727.00	\$	953,727.00	\$	953,727.00
Police Special Duty	\$	25,000.00	\$	25,000.00	\$	25,000.00
Dog Officer	\$	12,587.00	\$	12,587.00	\$	12,587.00
Fire Warden	\$	20,400.00	\$	20,400.00	\$	20,400.00
Zoning Officer	\$	87,252.00	\$	87,252.00	\$	87,252.00
Highway	\$	1,236,600.00	\$	1,236,600.00	\$	1,236,600.00
Public Works Director	\$	96,786.00	\$	96,786.00	\$	96,786.00
Transfer Station	\$	440,450.00	\$	440,450.00	\$	440,450.00
Outside Agencies						
OCC	\$	18,000.00	\$	18,000.00	\$	18,000.00
Wolfeboro VNA	\$	14,000.00	\$	14,000.00	\$	14,000.00
Northern Human Svcs.	\$	4,425.00	\$	4,425.00	\$	4,425.00
CAP	\$	12,000.00	\$	5,000.00	\$	12,000.00
White Mountain Comm Health	\$	4,098.00	\$	4,098.00	\$	4,098.00
Ossipee Children's Fund	\$	17,500.00	\$	17,500.00	\$	17,500.00
Starting Point	\$	2,466.00	\$	2,466.00	\$	2,466.00
School's Out Program	\$	5,000.00	\$	6,000.00	\$	6,000.00
Ossipee Preschool	\$,	\$		\$	
Appalachian Mtn. Teen Project	\$	1,200.00	\$	1,200.00	\$	1,200.00

ACCOUNT NAME	20	013 Selectmen	20	13 Budget Comm.	Amo	unt Approved
Agape Food Pantry	\$	9,500.00	\$	4,000.00	\$	9,500.00
Medication Bridge	\$	1,191.00	\$	2,000.00	\$	2,000.00
Ossipee Historical Society	\$	4,000.00	\$	4,000.00	\$	4,000.00
Carroll County Transit	\$	3,000.00	\$	-	\$	3,000.00
Life Bridge - Mentoring	\$	5,000.00	\$	3,000.00	\$	5,000.00
OCC Day Care	\$	6,000.00	\$	6,000.00	\$	6,000.00
Kingswood Youth Group	\$	3,000.00	\$	1,500.00	\$	3,000.00
Caregivers of S. Carr. Cty.	\$	1,000.00	\$	1,000.00	\$	1,000.00
Main Street	\$	9,500.00	\$	9,500.00	\$	9,500.00
Ambulance	\$	199,992.00	\$	199,992.00	\$	199,992.00
Emergency Management	\$	6,700.00	\$	6,700.00	\$	6,700.00
General Assistance	\$	40,434.00	\$	40,434.00	\$	40,434.00
Recreation	\$	157,323.00	\$	157,323.00	\$	157,323.00
Library	\$	218,956.00	\$	218,956.00	\$	218,956.00
Patriotic Purposes	\$	1,338.00	\$	1,338.00	\$	1,338.00
Conservation Commission	\$	6,815.00	\$	6,815.00	\$	6,815.00
Long Term Debt-Principle	\$,	\$		\$	-
Long Term Debt-Interest	\$,	\$		\$	-
Interest on Line of Credit	\$	5,000.00	\$	5,000.00	\$	5,000.00
Water	\$	233,722.00	\$	-	\$	233,722.00
Sewer	\$	236,268.00	\$		\$	236,268.00
TOTAL	\$	5,309,823.00	\$	4,822,642.00	\$	5,310,182.00

Article #2

CAP was amended to \$12,000.00

Agape Food Pantry was amended to \$9,500.00

Carroll County Transit was amended to \$3,000.00

Life Bridge Mentoring was amended to \$5,000.00

Water was amended to \$233,722.00

Sewer was amended to \$236,268.00

Article #2 was amended to \$5,310,182.00

Passed as amended

A motion made not to reconsider Article #2 was passed.

Article #3 To see if the Town will vote to raise and appropriate the sum of three hundred fifty thousand dollars (\$350,000.00) for the repair and improvement of Town Roads. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 5-2) (Majority vote required)

Article #4 To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars (\$30,000.00) to be added to the Highway Department's Equipment Capital Reserve Fund previously established. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 4-3) (Majority vote required)

Moved and seconded Passed as read

Article #5 To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000.00) to be added to the Highway Department's Building Capital Reserve Fund previously established. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-1) (Majority vote required)

Moved and seconded Passed as read

Article #6 To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars (\$30,000.00) to be added to the Bridge Replacement and/or Repair Capital Reserve Fund previously established. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 7-0) (Majority vote required)

Moved and seconded Passed as read

Article #7 To see if the Town will vote to raise and appropriate the sum of ninety thousand dollars (\$90,000.00) for the purchase of a F-550 Plow Truck w/Plow & Sander and to withdraw forty thousand dollars (\$40,000.00) from the Highway Department's Equipment Capital Reserve Fund created for that purpose. The balance of fifty thousand dollars (\$50,000.00) is to come from general taxation. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 7-0) (Majority vote required)

Moved and seconded Passed as read

Article #8 To see if the Town will vote to raise and appropriate the sum of eighty-three thousand dollars (\$83,000.00) for the purchase of an F-550 Plow Truck w/Plow Only and to withdraw thirty-five thousand dollars (\$35,000.00) from the Highway Department's Equipment Capital Reserve Fund created for that purpose. The balance of forty-eight thousand dollars (\$48,000.00) is to come from general taxation. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 7-0) (Majority vote required)

Article #9 To see if the Town will vote to raise and appropriate the sum of thirty-five thousand dollars (\$35,000.00) to purchase a compactor for demo materials at the Transfer Station and to withdraw twenty thousand dollars (\$20,000.00) from the Solid Waste Capital Improvement Fund created for that purpose. The balance of fifteen thousand dollars (\$15,000.00) is to come from general taxation. (Recommended by Selectmen 3-0) (Recommended by the Budget Committee 7-0) (Majority vote required)

Moved and seconded Passed as read

A motion was made not to reconsider Article #3 thru Article #9.

Passed

Article #10 To see if the Town will vote to raise and appropriate the sum of thirty-nine thousand eight hundred ninety-four dollars (\$39,894.00) for the purpose of paying the Ossipee Water System's bond payment for (1) year. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-1) (Majority vote required)

Moved and seconded

Passed as read

Article #11 To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000.00) for the purpose of Town Building improvements i.e. electrical upgrades to Town Buildings (Town Hall, Highway Garage, Library & Police Station) (Recommended by Selectmen 3-0) (Recommended by Budget Committee 5-2) (Majority vote required)

Moved and seconded Passed as read

Article #12 To see if the Town will vote to raise and appropriate the sum of nine thousand five hundred dollars (\$9,500.00) for the purpose of installing three (3) garden islands, one at Courthouse Square, one at Grant Hill Rd. and one at Folsom Rd. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-1) (Majority vote required)

Moved and seconded

Passed as read

Article #13 To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) for equipment, repairs, and improvements to the Town Recreation Department Facilities. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-1) (Majority vote required)

Article #14 To see if the Town will raise and appropriate the sum of five thousand dollars (\$5,000.00) as a contribution to the Freedom Food Pantry. (Submitted by Petition) (Not Recommended by Selectmen 0-3) (Not Recommended by Budget Committee 0-7) (Majority vote required)

Moved and seconded Passed as read

Article #15 To see if the Town will vote to raise and appropriate the sum of one hundred sixty thousand dollars (\$160,000.00) to be added to the Capital Reserve Account previously established for the purpose of a complete revaluation of the Town in the year 2015. (Recommended by Selectmen 3-0) (Not Recommended by Budget Committee 5-2) (Majority vote required)

Moved and seconded

Article #15 was amended to \$15,000.00.

Passed as amended

A motion was made not to reconsider Article #10 thru Article #15.

Passed

Article #16 To see if the Town will vote to raise and appropriate the sum of sixty-six thousand five hundred fifty-two dollars (\$66,552.00) to purchase two police cruisers and equipment. This amount to come from fund balance (surplus). No amount to be raised from taxation. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 7-0) (Majority vote required)

Moved and seconded Passed as read

Article #17 To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000.00) to be added to the Benefit Pay Capital Reserve Account previously established. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 4-3) (Majority vote required)

Moved and seconded Passed as read

Article #18 To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be placed in the expendable trust fund (Species Control Fund) previously established for the purpose of preventing and treating milfoil in Ossipee Lake. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 7-0) (Majority vote required)

Article #19 To see if the Town will vote to raise and appropriate the sum of one thousand dollars (\$1,000.00) to be added to the Town Clerk/Tax Collector's Computer Expendable Trust Fund previously established. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 7-0) (Majority vote required)

Moved and seconded Passed as read

Article #20 To see if the Town will vote to raise and appropriate the sum of seventeen thousand dollars (\$17,000.00) for the purpose of off-setting the cost of the street lights in the Center Ossipee Fire Precinct. (Not Recommended by Selectmen 0-2, 1 abstained) (Recommended by Budget Committee 5-2) (Majority vote required)

Moved and seconded Failed

Article #21 To see if the Town will raise and appropriate the sum of seventeen thousand one hundred dollars (\$17,100.00) for the purpose of hiring a part-time officer, (part-time, no benefits) this officer can be placed at the Ossipee Central School during the school day. This will fund the position for the remainder of the 2012-2013 school year, and the start of the 2013-2014 school year. (Recommended by Selectmen 3-0) (Not Recommended by Budget Committee 1-6) (Majority vote required)

Moved and seconded Passed as read

Article #22 To see if the Town will vote to raise and appropriate the sum of eighty thousand dollars (\$80,000.00) for this year's payment towards Phase 2 of the Whittier Covered Bridge project. This is a non-lapsing article and will not lapse until the project is complete or until 12/31/2015 whichever comes first. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 7-0) (Majority vote required)

Moved and seconded Passed as read

Article #23 To see if the Town will raise and appropriate the sum of sixty-two thousand dollars (\$62,000.00) for the purpose of the roof repair and improvements of the Public Library. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 7-0) (Majority vote required)

Article #24 To see if the Town will vote to change the name of "Abbotts Lane" (also referred to as "Abbott's Lane) to "Abbott Lane". (Majority vote required)

Moved and seconded Passed as read

A motion was made not to reconsider Article #16 thru Article #24.

Passed

Article #25 To hear reports of agents, auditors, committees, or officers thereof.

Moved and seconded Passed as read

Moderator Meserve announced the total that was approved was \$6,339,178.00.

Moderator Meserve said that she would accept a motion to adjourn. The motion to adjourn was made and passed.

Meeting was called over at 10:40 pm.

Respectfully submitted, Kellie J. Skehan Town Clerk

Town Election Minutes

March 12, 2013 10:00 am - 7:00 pm

The Town Election was called to order at 10:00 am by Moderator Katy Meserve. Moderator Meserve introduced Rev. Waugh who gave the invocation. Moderator Meserve lead us all in The Pledge of Allegiance. Moderator Meserve displayed the Accu Vote ballot box for all to see that it was empty. She then announced that the absentee ballots would be opened at 1:00 pm. Moderator Meserve then announced that the polls were officially opened. At 1:00 pm we started processing the 33 absentee ballots and we finished up about 2:00 pm. At 6:50, Moderator Meserve went outside to let anyone know that the polls would be closing at 7:00 pm. At 7:00 pm Moderator Meserve declared the polls closed; we ran the Accu Vote Machine tapes for her to read the unofficial results to the audience.

The Ballot Clerks were Cathy Clay, Natalie Hall, Karen Thurber and Linda White. Mary Ann Hartford and Stephanie Milligan were our Ballot Clerk Pro Tem. Martha Eldridge, Patricia Hodge and Susan Simpson were our Moderator Pro Tem. The Supervisors of the Checklist were Janice Tully, Jane Goodwin and Cynthia Granahan.

Respectfully submitted, Kellie J. Skehan Town Clerk

Registered Voters	: Republican	1039	Ballots Cast	514
	Democrats	493	Absentee	<u>33</u>
	Undeclared	<u>1236</u>	Total Cast	547
SUB TOTA	L	2768		
Election Day Regi	stration	<u>33</u>		
TOTAL		2801		

Independent Auditor's Report

To the Members of the Board of Selectmen Town of Ossipee Ossipee, New Hampshire February 2014

The 2013 audit is scheduled for May of 2014 and once the report is issued, it will be available at the Town Office for review. The prior year's audit will be issued within the next couple weeks and will also be available at the Town Office for review.

Plodzik & Sanderson Professional Association 193 North Main Street Concord, NH 03301

Budget of the Town of Ossipee

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2014 to December 31, 2014

Purpose of Appropriation	Appropriations Prior Year as Approved by DRA	Actual Expenditure Prior Year	Selectmen's Ensuing Recommended	Budget Comm. Ensuing Recommended
GENERAL GOVERNMENT				
Executive	\$745,603	\$689,251	\$866,695	\$866,695
Election, Reg. & Vital Statistics	\$ 9,279	\$ 6,335	\$ 29,137	\$ 29,137
Financial Administration	\$ 10,220	\$ 9,652	\$ 10,580	\$ 10,580
Legal Expenses	\$ 38,338	\$ 27,191	\$ 38,964	\$ 38,964
Planning & Zoning	\$102,098	\$ 97,960	\$106,396	\$106,396
General Government Buildings	\$308,260	\$221,253	\$246,263	\$246,263
Cemeteries	\$ 25,954	\$ 23,375	\$ 28,454	\$ 28,454
Insurance	\$143,193	\$135,587	\$150,118	\$150,118
PUBLIC SAFETY				
Police	\$1,062,379	\$1,042,029	\$1,088,594	\$1,088,594
Ambulance	\$199,992	\$227,077	\$562,822	\$562,822
Fire	\$ 20,400	\$ 15,054	\$ 20,400	\$ 20,400
Emergency Management	\$ 6,700	\$ 2,706	\$ 6,700	\$ 6,700
HIGHWAYS & STREETS				
Administration	\$ 96,786	\$ 95,580	\$ 99,750	\$ 99,750
Highways & Streets	\$1,757,000	\$1,684,861	\$1,639,050	\$1,639,050
Bridges	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000
Street Lighting	\$ 2,600	\$ 2,365		

2014 Budget - Appropriations

Purpose of Appropriation	Appropriations Prior Year as Approved by DRA	Actual Expenditure Prior Year	Selectmen's Ensuing Recommended	Budget Comm. Ensuing Recommended
SANITATION				
Solid Waste Disposal	\$475,450	\$448,844	\$462,685	\$462,685
WATER DISTRIBUTION AND TREATMENT				
Water Services	\$ 39,894	\$ 39,893	\$ 30,370	\$ 30,370
HEALTH AND WELFARE				
Pest Control	\$ 12,587	\$ 9,916	\$ 12,553	\$ 12,553
Health Agencies & Hospital & Other	\$126,189	\$127,689	\$130,124	\$130,124
Administration & Direct Assistance	\$ 40,434	\$ 15,683	\$ 40,434	\$ 40,434
CULTURE & RECREATION				
Parks & Recreation	\$167,323	\$160,038	\$166,735	\$166,735
Library	\$218,956	\$208,998	\$209,188	\$209,188
Patriotic Purposes	\$ 1,338	\$ 1,178	\$ 1,785	\$ 1,785
CONSERVATION				
Admin. & Purchase of Nat. Resources	\$ 6,815	\$ 5,485	\$ 5,290	\$ 5,290
Other Conservation	\$ 300	\$ 252	\$ 400	\$ 400
Economic Development	009 \$	\$ 430	009 \$	009 \$
DEBT SERVICE				
Interest on Tax Anticipation Notes	\$ 5,000	\$ 2,716	\$ 5,000	\$ 5,000
CAPITAL OUTLAY				
Land	\$ 9,500	\$ 9,500		

2014 Budget - Warrant Articles

OPERATING TRANSFERS OUT				
Sewer	\$236,268	\$236,268	\$210,979	\$210,979
Water	\$233,722	\$233,722	\$237,180	\$237,180
SUBTOTAL	\$6,183,178	\$5,860,870	\$6,487,246	\$6,487,246
WARRANT ARTICLES (#)	AMOUNT		PURPOSE	
9	\$250,000	Road Repairs & Improvements	vements	
2	\$ 30,000	Highway Equipment Capital Reserve	apital Reserve	
8	\$163,000	Purchase of 6-Wheel Plow Truck	ow Truck	
6	\$ 25,000	Town Building Improvements	ements	
10	\$ 30,370	Water Bond Payment		
11	\$ 10,000	Recreation Dept. & Facilities Improvements	cilities Improvements	
12	\$ 70,500	Purchase of (2) Police Cruisers	Cruisers	
13	\$ 1,000	Town Clerk/Tax Coll. Computer Exp. Trust	Computer Exp. Trust	
14	\$ 15,000	Revaluation Capital Reserve	serve	
15	\$ 40,000	Benefit Pay Capital Reserve	erve	
16	\$ 12,000	Species Control Fund Exp. Trust (Milfoil)	Exp. Trust (Milfoil)	
17	\$ 80,000	Whittier Bridge Phase II	I	
18	\$ 19,075	Town Hall Computers/Wiring	Wiring	
19	606'64 \$	Union Contract		
20	\$562,822	Ambulance Contract		
	\$1,358,676			

2014 Budget - Source of Revenue

\$ 1,299 \$ 1,300 \$ 31,446 \$ 28,000 \$ 239,703 \$ 245,000 \$ 12,911 \$ 15,000 \$ 13,493 \$ 15,000 \$ 15,451 \$ 15,000 \$ 28,681 \$ 29,500 \$ 152,049 \$ 152,049 \$ 882 \$ 850 \$ 31,715 \$ 35,000 \$ 510,000 \$ 96,651		Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Comm. Estimated Revenues
See Fees \$ 31,446 \$ 529,703 \$ 529,703 \$ 523,703 \$ 523,703 \$ 523,703 \$ 523,703 \$ 523,703 \$ 523,703 \$ 523,703 \$ 523,703 \$ 523,703 \$ 523,703 \$ 523,703 \$ 523,703 \$ 523,703 \$ 523,703 \$ 523,703 \$ 523,703 \$ 523,703 \$ 523,703 \$ 523,703 \$ 523,703 \$ 523,703 \$ 523,703 \$ 523,703 \$ 523,703 \$ 523,703 \$ 523,703 \$ 523,703 \$ 523,703 \$ 523,703 \$ 523,703 \$ 523,703 \$ 523,703 \$ 523,703 \$ 523,703 \$ 523,703 \$ 523,703 \$ 523,703 \$ 523,703 \$ 523,703 \$ 523,703 \$ 523,703 \$ 523,703 \$ 523,703 \$ 523,703 \$ 523,703 \$ 523,703 \$ 523,703 \$ 523,703 \$ 523,703 \$ 523,703 \$ 523,703 \$ 523,703 \$ 523,703 \$ 523,703 \$ 523,703 \$ 523,703 \$ 523,703 \$ 523,703 \$ 523,703 \$ 523,703 \$ 523,703 \$ 523,703 \$ 523,703 \$ 523,703 \$ 523,703 \$ 523,703 \$ 523,703 \$ 523,703 \$ 523,703 \$ 523,703 \$ 523,703 \$ 523,703 \$ 523,703 \$ 523,703 \$ 523,703 \$ 523,703 \$ 523,703	Land Use Change Taxes			\$ 1.300
elinquent Taxes \$ 239,703 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		(+)	\$ 28,000	\$ 28,000
its s its s Fees	es on Delinquent Taxes	\$ 239,703	\$ 245,000	\$ 245,000
its \$ 13,493 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	0.02 per cubic yard)		\$ 15,000	\$ 15,000
Fees \$ 13,493 \$ \$ \$ 590,940 \$ \$ 5 Fees \$ 15,451 \$ \$ Bution \$ 193,522 \$ \$ 1 A Reimbursement \$ 882 \$ \$ Tax) \$ 31,715 \$ \$ \$ 210,410 \$ \$ 2 \$ 590,940 \$ \$ 5 \$ 5 20,410 \$ \$ 2 \$ 5 3,715 \$ \$ \$ 5 96,651 \$ \$) FEES			
Fees \$ 590,940 \$ 59 Fees \$ 15,451 \$ 15,451 bution \$ 193,522 \$ 15 d Reimbursement \$ 882 \$ 15 Tax) \$ 31,715 \$ 20,410 \$ 210,410 \$ 25 \$ 96,651 \$ 3	א Permits	\$ 13,493	\$ 15,000	\$ 15,000
Fees \$ 15,451 \$ bution \$ 193,522 \$ 19 d Reimbursement \$ 152,049 \$ 15 Tax) \$ 31,715 \$ \$ 96,651 \$	mit Fees	\$ 590,940	\$ 590,000	\$ 590,000
Fees \$ 28,681 \$ bution \$ 193,522 \$ 15 d Reimbursement \$ 882 \$ 15 Tax) \$ 31,715 \$ 210,410 \$ 2 \$ 96,651 \$ \$			\$ 15,000	\$ 15,000
bution \$ 193,522 \$ 193, d Reimbursement \$ 882 \$ 5 Tax) \$ 31,715 \$ 35, \$ 210,410 \$ 210, \$ 96,651 \$ 97,	rmits, & Fees			\$ 29,500
bution \$ 193,522 \$ 193, 4 152,049 \$ 152, 4 Reimbursement \$ 882 \$ \$ 152, Tax) \$ 31,715 \$ 35, \$ 210,410 \$ 5210, \$ 96,651 \$ 97,				
# 152,049 # 152,049 # 152,049 # 152,049 # 152,040 # 152,040 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,042,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 # 152,0410 #	ax Distribution	\$ 193,522	\$ 193,522	\$ 193,522
d Reimbursement \$ 882 \$ \$ Tax) Fax) \$ 31,715 \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$ 35, \$	ant	\$ 152,049	\$ 152,049	\$ 152,049
Tax) \$ 31,715 \$ \$210,410 \$ 96,651	rest Land Reimbursement			\$ 850
\$ 210,410	Sailroad Tax)			\$ 35,000
\$ 210,410				
	ırtments	\$ 210,410	\$ 210,000	\$ 210,000
		\$ 96,651	000'26 \$	\$ 97,000

2014 Budget - Summary Budget Comm. Estimated Revenues 50,000 500 \$2,447,711 \$ 100,000 \$ 236,268 \$ 100,000 \$ 100,000 \$ 233,722 s S Selectmen's Estimated Revenues 50,000 500 \$2,447,711 \$ 100,000 \$ 236,268 \$ 100,000 \$ 100,000 \$ 233,722 s S Actual Revenues Prior Year 515 \$2,374,469 23,259 \$ 66,552 \$ 236,268 \$ 95,000 \$ 100,000 \$ 233,722 s S TOTAL ESTIMATE REVENUES AND CREDITS Estimated Fund Balance to Reduce Taxes NTERFUND OPERATING TRANSFERS IN Amounts Voted from Fund Balance SOURCE OF REVENUE From Capital Reserve Funds Sale of Municipal Property OTHER FINANCING SOURCES MISCELLANEOUS REVENUES Interest on Investments Water - (Offset) Sewer - (Offset)

BUDGET SUMMARY	Prior Year Adopted Budget	Selectmen's Recommended Budget	Budget Comm. Recommended Budget
Operating Budget Appropriations Recommended	\$6,183,178	\$6,487,246	\$6,487,246
Special Warrant Articles Recommended	\$ 156,000	000'86 \$	\$ 98,000
Individual Warrant Articles Recommended			
TOTAL Appropriations Recommended	\$6,339,178	\$6,585,246	\$6,585,246
Less: Amount of Estimated Revenues & Credits	\$2,374,469	\$2,447,711	\$2,447,711
Estimated Amount of Taxes to be Raised	\$3,964,709	\$4,137,535	\$4,137,535

Revised Summary Inventory Valuation for 2013

	Assessed Valuation	Center Ossipee	West Ossipee	Ossipee Corner
Value of Land Only				
Current Use (23,486.52 acres)	\$ 1,321,025	\$ 374,956	\$ 189,264	\$ 755,622
Residential-Imp. & Unimp. (11,954.95 acres)	\$ 273,761,300	\$ 156,540,400	\$ 53,146,600	\$ 63,987,500
Commercial/Industrial Land (4,545.96 acres)	\$ 51,214,100	\$ 9,433,400	\$ 14,114,900	\$ 27,665,800
Total of Taxable Land (39,987.43 acres)	\$ 326,296,425	\$ 166,348,756	\$ 67,450,764	\$ 92,408,922
Tax-Exempt & Non-Taxable Land (4,118.83 acres)	\$ 11,684,700	\$ 5,530,000	\$ 2,012,900	\$ 4,101,800
Value of Buildings Only				
Residential	\$ 295,554,700	\$ 127,002,800	\$ 82,142,100	\$ 86,223,900
Manufactured Housing	\$ 14,627,802	\$ 5,370,701	\$ 5,664,900	\$ 3,494,901
Commercial & Industrial	\$ 62,989,500	\$ 16,840,800	\$ 15,018,900	\$ 29,646,500
Total of Taxable Buildings	\$ 373,172,002	\$ 149,214,301	\$ 102,825,900	\$ 119,365,301
Tax-Exempt & Non-Taxable Buildings	\$ 47,065,100	\$ 9,579,900	\$ 710,000	\$ 36,762,500
Public Utilities				
Public Service of New Hampshire	\$ 5,982,400			
NH Electric Co-Op, Inc.	\$ 2,684,300			
Lakes Region Water Co., Inc.	\$ 74,000			
Total of Public Utilities	\$ 8,740,700	\$ 3,221,357	\$ 2,736,157	\$ 2,783,186
Valuation Before Exemptions	\$ 708,209,127	\$ 318,784,414	\$ 173,012,821	\$ 214,557,409
Modified Assessed Valuation of All Properties	\$ 708,209,127	\$ 318,784,414	\$ 173,012,821	\$ 214,557,409
Blind Exemption (2 @ \$15,000)	\$ 30,000			
Elderly Exemption (62 Total)	\$ 3,516,400			
Total Dollar Amount of Exemptions	\$ 3,546,400			
Net Valuation	\$ 704,662,727	\$ 318,784,414	\$ 173,012,821	\$ 214,557,409
Less Utilities	\$ (8,740,700)			
Net Valuation w/o Utilities to Compute State Education Tax	\$ 695,922,027	\$ 318,784,414	\$ 173,012,821	\$ 214,557,409

Assessor's Report

Dear Ossipee Residents,

Another year has passed. It was very busy time in the Assessing Office. The Assessor is Todd Haywood of Granite Hill Municipal Services.

Ossipee has Cheryl Akstin & Jared Hynes as its field appraisers to assist with the data collection and general assessing duties. Corey Ryder is the Assessing Clerk, an integral part of the overall coordination of the Assessor's Office. Corey is responsible for assisting the public with routine questions and maintaining continuity within the office.

The Town of Ossipee continues to maintain new technologies to assist the general public. The newest technology available is GIS information which can be accessed on the home page at www.Ossipee.org. This enables the user to view town maps via aerial imagery. In addition to the assessing information, there are additional layers available for the user. This is a great tool which is useful for the general public and nearly all town departments such as Community Development, Building, Public Works, Water and Sewer, Solid Waste and Public Safety.

In 2013, the Assessor's Office processed over 155 abatement requests. Furthermore, the Assessor's Office will continue on the cyclical database maintenance program which entails complete interior and exterior data verification, when possible, for 25% of the town.

Our entire Town's weighted mean ratio for 2013 is 107.4%; the median ratio for 2013 is 106.9%. The Coefficient of Dispersion (COD) is 13.6% and the Price Related Differential (PRD) is 1.02. All of these statistics indicate Ossipee's assessments fall within the acceptable range as the NH Assessing Standards Board indicates.

The Town of Ossipee will be undergoing assessment review by the NH Dept. of Revenue Administration in 2015 which entails a complete review of all the exemptions and credits. In addition, Ossipee will be conducting a revaluation of all properties in 2015 pursuant to Section 2, Article 6 of the NH Constitution and NH RSA 75:8a. This means your property assessment will reflect its current market value as of 04/01/2015. Please look forward to subsequent notices regarding the 2015 revaluation.

The NH Assessing Standards Board has a reference manual that was developed specifically for elected/appointed municipal officials and taxpayers. You may find this manual on the Town's website at www.Ossipee.org/departments/assessing.

There is a computer terminal in the Assessor's Office for the general public to use so they may search and print property record cards without staff assistance. The Assessing Tax Maps are available online as well, for printing and viewing from the convenience of the user's home.

As is every year, we invite you to use the resources available to view your property cards. If you have any questions, please do not hesitate to give us a call or come in. We are here to serve you, the taxpayers.

Respectfully submitted, Todd Haywood, CNHA

Tax Collector's Report

For the Municipality	of	OSSIPEE	Year E	Ending12/31/26	13
DEBITS					
UNCOLLECTED TAXES AT	THE	LEVY FOR YEAR		PRIOR LEVIES	· · ·
BEGINNING OF THE YEA	R*	2013	2012	2011	2010+
Property Taxes	#3110	xxxxxx	\$ 1,619,812.22	\$ 0.00	\$ 0.00
Resident Taxes	#3180	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	xxxxxx	\$ 4,032.50	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	xxxxxx	\$ 1,240.95	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	xxxxxx	\$ 39,956.18	\$ 0.00	\$ 0.00
Betterment Taxes		xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Prior Years' Credits Balance**		(\$16,610,28)			
This Year's New Credits		(\$25,876.10)			
TAXES COMMITTED THIS FIS	SCAL YEA	R		FOR DRA	USE ONLY
Property Taxes	#3110	\$ 13,353,555.00	\$ 0.00		
Resident Taxes	#3180	\$ 0.00	\$ 0.00		
Land Use Change Taxes	#3120	\$ 1,299.00	\$ 0.00		
Timber Yield Taxes	#3185	\$ 32,487.10	\$ 0.00		
Excavation Tax @ \$.02/yd	#3187	\$ 12,910.84	\$ 0.00		
Utility Charges	#3189	\$ 432,110.35	\$ 0.00		
Betterment Taxes		\$ 0.00	\$ 0.00		
OVERPAYMENT REFUNDS					
Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded	1	\$ 15,036.43	\$ 0.00	\$ 0.00	\$ 0.00
Interest - Late Tax	#3190	\$ 12,493.98	\$ 78,304.98	\$ 0.00	\$ 0.00

Resident Tax Penalty

TOTAL DEBITS

#3190

NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION P.O. BOX 487, CONCORD, NH 03302-0487 (603)271-3397

\$ 0.00

\$ 13,817,406.32

\$ 0.00

\$ 1,743,346.83

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

^{*}This amount should be the same as the last year's ending balance. If not, please explain.

^{**}Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

^{**}The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

Tax Collector's Report

OSSIPEE For the Municipality of 12/31/2013 Year Ending CREDITS LEVY FOR YEAR PRIOR LEVIES REMITTED TO TREASURER 2013 2012 2011 2010+ Property Taxes \$ 10,105,441,70 5 1.018,419.48 \$ 0.00 \$ 0.00 Resident Taxes \$ 0.00 \$ 0.00 \$ 0.00 5 0.00 Land Use Change Taxes \$ 1,299.00 \$ 0.00 5 0.00 \$ 0.00 Timber Yield Taxes \$ 98.76 \$ 0.00 \$ 26,237.61 \$ 0.00 Interest & Penalties 5 12,493,98 5 78,304,98 \$ 0.00 \$ 0.00 Excavation Tax @ \$.02/yd \$ 12,506.64 \$ 0.00 \$ 0.00 \$ 0.00 \$ 374,551.63 5 12.119.43 \$ 0.00 **Utility Charges** \$ 0.00 Converted To Liens (Principal only) \$ 0.00 \$ 633,405.18 5 0.00 \$ 0.00 **Betterment Taxes** \$ 0.00 \$ 0.00 5 0.00 5 0.00 \$ 0.00 Discounts Allowed 5 0.00 \$ 0.00 \$ 0.00 Prior Year Overpayments Assigned (512,163.20) ABATEMENTS MADE Property Taxes \$ 3,851.00 5 999.00 \$ 0.00 \$ 0.00 Resident Taxes \$ 0.00 5 0.00 \$ 0.00 \$ 0.00 Land Use Change Taxes \$ 0.00 \$ 0.00 \$ 0.00 5 0.00 Timber Yield Taxes \$ 1,041.23 \$ 0.00 5 0.00 \$ 0.00 Excavation Tax @ \$.02/yd \$ 0,00 \$ 0.00 \$ 0.00 \$ 0.00 **Utility Charges** 5 3,116.00 5 0.00 5 0.00 5 0.00 Betterment Taxes \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 CURRENT LEVY DEEDED \$ 1,116.00 \$ 0.00 5 0.00 5 0.00 UNCOLLECTED TAXES -- END OF YEAR #1080 5 0.00 Property Taxes \$ 3,243,146.30 5 0.00 \$ 0.00 Resident Taxes \$ 0.00 5 0.00 \$ 0.00 5 0.00 Land Use Change Taxes 5 0.00 \$ 0.00 \$ 0.00 \$ 0.00 Timber Yield Taxes \$ 5,208.26 \$ 0.00 \$ 0.00 5 0.00 Excavation Tax @ \$.02/yd \$ 404.20 \$ 0.00 \$ 0.00 \$ 0.00 Utility Charges \$ 54,442.72 \$ 0.00 \$ 0.00 \$ 0.00 Betterment Taxes 5 0.00 5 0.00 5 0.00 \$ 0.00 Property Tax Credit Balance* (\$15,286.75) TOTAL CREDITS \$ 13,817,406.32 \$ 1,743,346.83 \$ 0.00 \$ 0.00

^{*}Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.

⁽Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

Tax Collector's Report

For the Municipality of	OSSIPEE	Year Ending	12/31/2013
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DEBITS

UNREDEEMED & EXECUTED			PRIOR LEVIES	
LIENS	2013	2012	2011	2010+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 427,916.80	\$ 298,084.58
Liens Executed During FY	\$ 0.00	\$ 684,340.46	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 14,656.95	\$ 41,230.09	\$ 100,014.15
				<u>.</u>
TOTAL LIEN DEBITS	\$ 0.00	\$ 698,997.41	\$ 469,146.89	\$ 398,098.73

CREDITS

				PRIOR LEVIES	
REMITTED TO TREASU	RER	2013	2012	2011	2010+
Redemptions		\$ 0.00	\$ 207,872.79	\$ 162,526.33	\$ 245,920.68
Interest & Costs Collected	#3190	\$ 0.00	\$ 14,656.95	\$ 41,230.09	\$ 100,014.15
Abatements of Unredeemed Liens		\$ 0.00	\$ 6,515.00	\$ 0.00	\$ 3,858.00
Liens Deeded to Municipality		\$ 0.00	\$ 2,486.39	\$ 2,320.39	\$ 3,341.23
Unredeemed Liens End of FY	#1110	\$ 0.00	\$ 467,466.28	\$ 263,070.08	\$ 44,964.67
Unredeemed Elderly Liens End of	FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS		\$ 0.00	\$ 698,997.41	\$ 469,146.89	\$ 398,098.73

Does your muncipality commit taxes on a semi-annual basis (RSA 76:15-a) ? Yes

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and TAX COLLECTOR'S SIGNATURE Tolling School DATE 01.08.14

Kellie J. Skehan complete.

Trustee of Trust Funds Report

To the Residents of Ossipee,

The Trustees of Trust Funds have had another tough year in that the interest rates have been holding their historic lows. We have been trying to find ways to increase the rate of return but because of the total amount of the funds, it has been impossible. The funds on hand as of December 31, 2013 amounted to over two million dollars (\$2,000,000). We are still in the process of trying to get some of the accounts in order as to the purpose of them, and how or who may draw the money. Hopefully, the remainder will be done by the end of the year.

The MS-9 and MS-10 for 2011 and 2012 have finally been filed with State. The current (2013) is in process of being readied to send.

I wish to thank Corey Ryder for his help this year.

Our thanks must go out to all Town Employees that have helped us this year.

Respectfully submitted, Condict M. Billings, Chairman Stephanie Milligan, Trustee

Summary of Principal and Income

	PRINCIPAL	IPAL			INCOME				TOTAL
	Balance			Balance	Balance			Balance	Principal & Income
NAME	1/1/13	New Funds	Expended	12/31/13	1/1/13	Earnings	Expended	12/31/13	12/31/13
COMMON TRUST FUNDS	111,229.07	1,280.47	0.00	112,509.54	19,178.66	68.03	405.64	18,841.05	131,350.59
PRIVATE PURPOSE TRUSTS									
Carol E. Duchesne Scholarship	26,551.00		0.00	26,551.00	5,641.78	4.73	500.00	5,146.51	31,697.51
TOTAL CAROL DUCHESNE	26,551.00		0.00	26,551.00	5,641.78	4.73	500.00	5,146.51	31,697.51
Lyford Merrow Schol'shp (B)	562,530.23		00.00	562,530.23	75,104.53	94.43	7,100.00	96.860,89	630,629.19
Lyford Merrow Schol'shp (C)	0.00		0.00	0.00	0.00			0.00	0.00
TOTAL LYFORD MERROW SCHOLARSHIP	562,530.23		0.00	562,530.23	75,104.53	94.43	7,100.00	68,098.96	630,629.19
LYFORD MERROW HOSPITAL	10,000.00		0.00	10,000.00	7,616.30	2.63		7,618.93	17,618.93
ELDRIDGE & STREETER MEMORIAL	4,247.89		4,247.89	0.00	0.00	0.01	0.00	0.01	0.01
TOTAL PRIVATE PURPOSE TRUSTS	603,329.12		4,247.89	599,081.23	88,362.61	101.80	7,600.00	80,864.41	679,945.64
EXPENDABLE TRUSTS (TOWN)									
Benefit Pay (Cap Res)	58,187.27	2,781.04	8,730.31	52,238.00	330.45	7.97	0.00	338.42	52,576.42
TownClerkComputerEquipment	271.80	1,000.00	0.00	1,271.80	46.52	0.04	0.00	46.56	1,318.36
Forest Fire Prevention	22,816.22			22,816.22	10.94	3.37	0.00	14.31	22,830.53
Forest Fire Equipment	28,185.49			28,185.49	16.02	4.20	0.00	20.22	28,205.71
Highway Building (Cap Res)	82,130.00	20,000.00		102,130.00	2,316.62	12.46	0.00	2,329.08	104,459.08
Highway Equipment (Cap Res)	187,849.11	30,000.00	109,000.00	108,849.11	7,282.98	26.29	0.00	7,309.27	116,158.38
Invasive Species Control	4,015.00	20,606.80	13,392.00	11,229.80	131.52	0.85	0.00	132.37	11,362.17
Ossipee Town Revaluation	84,994.64	15,000.00		99,994.64	26.58	12.37	0.00	38.95	100,033.59

Summary of Principal and Income

Ossipee Town Sewer (Cap Res)	12,026.37	37,000.00	12,025.37	37,001.00	13,910.34	1.77	13,910.34	1.77	37,002.77
Ossipee Town Sidewalk Trust	85,498.44		7,428.98	78,069.46	3,746.59	13.11	0.00	3,759.70	81,829.16
Ossipee Town Solid Waste (Cap Res)	0.00	25,935.71		25,935.71	669.22	3.33		672.55	26,608.26
Ossipee Town Solid Waste Improvements	0.00	26,168.85		26,168.85	0.00	3.24		3.24	26,172.09
Ossipee Town Water (Cap Res)	92,289.81	10,000.00		102,289.81	26,147.46	18.79	0.00	26,166.25	128,456.06
Whittier Bridge	98,737.35	154,240.00	102,438.84	150,538.51	2,717.05	12.16	0.00	0.00	153,267.72
Emergency Funds	10,000.00			10,000.00	30.60	1.49	0.00	32.09	10,032.09
Bridge Replacement and Repairs	90,000.00	30,000.00		120,000.00	33.01	13.22		46.23	120,046.23
Moultonville Road	50.00		0.00	20.00	38.06	0.00	00.00	38.06	88.06
TOTAL EXPENDABLE TRUSTS (TOWN)	857,051.50	372,732.40	253,015.50	976,768.40	57,453.96	134.66	13,910.34	40,949.07	1,020,446.68
EXPENDABLE TRUSTS (PRECINCTS)									
Center Ossipee Fire New Equipment/ Maintain	63,100.00	0.00	27,534.92	35,565.08	2,093.65	7.54	0.00	2,101.19	37,666.27
Center Ossipee Fire (Facilities)	400.00	6,500.00		6,900.00	617.97	0.35	0.00	618.32	7,518.32
Ossipee Crnr L&P (Cap Res Appar)	53,950.00	11,500.00		65,450.00	927.94	8.27	0.00	936.21	66,386.21
Ossipee Crnr L & P (Cap Res Bldg)	107,987.00	10,000.00		117,987.00	3,908.62	16.74	0.00	3,925.36	121,912.36
Ossipee Crnr L & P (Cap Res Water)	20,190.97	2,000.00		22,190.97	2,790.62	3.45	0.00	2,794.07	24,985.04
Ossipee Crnr L & P (Cap Res Maint)	35,619.45	4,000.00	0.00	39,619.45	0.00	5.31	0.00	5.31	39,624.76
Ossipee Crnr L&P (Payroll Reserve)	0.00	10,000.00		10,000.00	0.00	0.08		0.08	10,000.08
West Ossipee Fire Precinct	0.00	40,009.95		40,009.95	0.00	1.70		1.70	40,011.65
TOTAL EXPENDABLE TRUSTS (PRECINCTS)	281,247.42	84,009.95	27,534.92	287,712.50	10,338.80	43.44	0.00	10,380.46	348,104.69
TOTAL EXPENDABLE TRUSTS	1,138,298.92	456,742.35	280,550.42	1,264,480.90	67,792.76	178.10	13,910.34	51,329.53	1,368,551.37
	recrease		*******	******	and and and	******	*******	*******	************
TOTAL TRUST FUNDS	1,852,857.11	458,022.82	284,798.31	1,976,071.67	175,334.03	347.93	21,915.98	151,034.99	2,179,847.60

Treasurer's Report

Reconciliation of Cash Book and Bank Balance Year Ending December 31, 2013

GENERAL CHECKING ACCOUNT

GENERAL CHECKING ACCOUNT

Balance on hand January 1, 2013	2,308,359.98
Receipts during year 2013	16,972,621.44
	19,280,981.42
Less Disbursements	18,740,522.91

Balance on hand December 31, 2013

\$540,458.51

PROOF OF BALANCE

BALANCE OF ACCT. NORTHWAY BANK

Balance on hand December 1, 2013	25,415.74
December Receipts	4,460,055.81
	4,485,471.55
December Disbursements	3,945,013.04

Balance on hand December 31, 2013

\$540,458.51

Respectfully submitted 1/17/2014, Natalie V. Hall, Treasurer Rebecca Thurston, Deputy Treasurer

Town Clerk's Report

Notes from the Clerk's Office...

Dogs over 4 months old need to be registered on or before April 30th of each year, to prevent any future penalties. To register your dog, the rabies shot needs to be current. We are having a Rabies Clinic at the Town Hall: Thursday, April 17, 2014, 6:00pm - 7:00pm. We will have a list of other Rabies Clinics in the area, posted in our office.

In 2013, we had the Town and School District Elections and Town Meeting. This year 2014, we have already had the Special Executive Council Primary on January 21. On March 11, we will have our Town and School District Elections, along with the Executive Council Election. This year the Polls will be opened from 8:00am - 7:00pm due to the Executive Council Election. The State Primary will be held on September 9, 2014, polls will be opened from 8:00am - 7:00pm. The State Election will be held on November 4, 2014, polls will be opened from 8:00am - 7:00pm.

We have been using our new software for our clerk duties, for just over a year now and it has been a great asset to this office. In the spring, you will be able to register your cars through the Town's Kiosk. You will have to remember that the process can take up to a week.

OFFICE HOURS ARE 8:00AM - 4:30PM, MONDAY THRU FRIDAY

WE WILL BE CLOSED THE FOLLOWING DAYS IN 2014:

JANUARY 1, 2014 - NEW YEAR'S DAY
JANUARY 20, 2014 - CIVIL RIGHTS DAY
FEBRUARY 17, 2014 - PRESIDENTS' DAY
MAY 26, 2014 - MEMORIAL DAY
JULY 4, 2014 - INDEPENDENCE DAY
SEPTEMBER 1, 2014 - LABOR DAY
OCTOBER 13, 2014 - COLUMBUS DAY
NOVEMBER 11, 2014 - VETERAN'S DAY
NOVEMBER 27 & 28, 2014 - THANKSGIVING BREAK
DECEMBER 24, 2014 - CLOSING AT NOON
DECEMBER 25, 2014 - CHRISTMAS DAY

Respectfully submitted, Kellie J. Skehan Town Clerk

Town Clerk's Report

	Account Summary for Fee Transactions Deposit Dates from: 1/1/2013 to 12/31/2013		
Account Name	Fees Summary	Count	Amount
АСТО	AGENT FEE APPLICATION FEE CLERK FEE PERMIT FEE TRANSFER FEE	6,047 998 6,073 5,970 386 19,474	\$15,117.50 \$1,996.00 \$6,073.00 \$565,823.00 \$1,930.00 \$590,939.50
ВОАТ	BOAT BOAT AGENT FEE BOAT FEE BOAT HEE BOAT TAX COLL FEE Account Total:	39 120 83 1 83 326	\$16,336.60 \$600.00 \$1,249.27 \$1,00 \$83.00 \$18,269.87
CERT	VITAL STATISTICS - STATE - ADDL COPY VITAL STATISTICS - STATE - FIRST COPY VITAL STATISTICS - STATE GF - ADDL COPY VITAL STATISTICS - STATE GF - FIRST COPY VITAL STATISTICS - TOWN - ADDL COPY VITAL STATISTICS - TOWN - FIRST COPY	270 195 87 76 270 270 195	\$1,350.00 \$1,560.00 \$174.00 \$228.00 \$1,176.00 \$1,137.00 \$5,625.00
DOG/P	DOG CIVIL FORFEITURE - COST OF SERVICE DOG CIVIL FORFEITURE FEE DOG SUMMONS Account Total:	66 1131	\$320.00 \$1,725.00 \$25.00 \$2,070.00
DOG/R	DOG LATE FEE DOG LICENSE FEE GROUP DOG LICENSE FEE PUPPY DOG LICENSE FEE SPAION DOG LICENSE FEE SPAION DOG LICENSE FEE SPAION DOG COVERPOPULATION FEE DOG REPLACEMENT TAG FEE DOG STATE LICENSE FEE DOG TRANSFER FEE	275 15 23 162 753 753 934 934 1,081 1,081 3,392	\$486.00 \$270.00 \$243.00 \$3,012.00 \$929.50 \$1,868.00 \$3.00 \$540.50 \$7,450.00

Town Clerk's Report

CHART THE ARCHITECTS				
C LUIL KOM NH-DMV	BOAT EXTC AQTC PLANTS		120	\$480.00
	BOAT HARBOR DREDGING		15	\$30.00
	BOAT MILFOIL FEE		120	\$420.00
	BOAT PUBLIC ACC FEE		120	\$600.00
	BOAT REG FEE		120	\$3,734.00
	BOAT SRCH RESC FEE		120	\$120.00
	CERTIFIED COPY FEE		218	\$3,270.00
	CONSERVATION FEE		-	\$30.00
	CREDIT APPLIED		0	\$-123.50
	DECAL REPLACEMENT FEE		16	\$16.00
	PLATE FEE		1,094	\$7,660.00
	PLATE REPLACEMENT FEE		19	896.00
	REGISTRATION FEE		5,512	\$236,366.35
	SHORT SLIP ISSUED		0	\$-4,479,84
	SHORT SLIP PAYMENT		220	\$4,625,84
	STATE PARK PLATE		eri)	\$255.00
	TITLE PEE		478	\$11,950.00
	TRANSFER FEE		381	\$3,810.00
	VANITY FEE		642	\$25.246.48
		Account Total:	661'6	\$294,106.33
MARR	MARRIAGE LICENSE - STATE		37	\$1,406.00
	MARRIAGE LICENSE - TOWN		37	\$259.00
		Account Total:	74	\$1,665.00
MISC	ARTICLE OF AGREEMENT	THE THE PERSON OF THE PERSON O	1	\$4.00
	COPY		80	\$100.25
	CRH		102	\$102.00
	FAX		31	\$68.00
	FILING FEE		0	20.00
	MISC		C)	\$5.50
	POLE LICENCE		7	\$70.00
	POSTAGE		C1 -	\$14.57
	VOTER CHECKLIST		- (\$153.00
	\sx		7	\$20.00
		Account Total:	246	\$537.32
220	UCC FILING FEE		4	\$1,575.00
		Account Total:	7	\$1,575.00
WETLANDS PERMIT	WETLANDS PERMIT		E	\$30,00
		Account Total:	e	\$30.00
Vanishing 1997 1997 1997 1997 1997 1997 1997 199		Grand Total:	33,942	\$922,268.02

Statement of Appropriations

PURPOSE OF APPROPRIATION	AMOUNT
GENERAL GOVERNMENT	
Executive	\$ 745,603
Election, Reg. & Vital Statistics	\$ 9,279
Financial Administration	\$ 10,220
Legal Expense	\$ 38,338
Planning & Zoning	\$ 102,098
General Government Buildings	\$ 308,260
Cemeteries	\$ 25,954
Insurance	\$ 143,193
PUBLIC SAFETY	
Police	\$1,062,379
Ambulance	\$ 199,992
Fire	\$ 20,400
Emergency Management	\$ 6,700
HIGHWAYS & STREET	7 27.00
Administration	\$ 96,786
Highways & Streets	\$1,757,000
Bridges	\$ 80,000
Street Lighting	\$ 2,600
SANITATION	Ψ 2,000
Solid Waste Disposal	\$ 475,450
WATER DISTRIBUTION & TREATMENT	Ψ 113,130
Water Treatment, Conserv. & Other	\$ 39,894
HEALTH	Ψ 37,071
Pest Control	\$ 12,587
Health Agencies & Hosp. & Other	\$ 126,189
	\$ 120,109
WELFARE	¢ 40.424
Administration & Direct Assist.	\$ 40,434
CULTURE & RECREATION	Ф 167.222
Parks & Recreation	\$ 167,323
Library	\$ 218,956
Patriotic Purposes	\$ 1,338
CONSERVATION	Φ 6015
Admin. & Purch. Of Nat. Resources	\$ 6,815
Other Conservation	\$ 300
D 1 1 1 177 .	Φ (22
Redevelopment and Housing	\$ 600
DEBT SERVICE	
PrincLong Term Bonds & Notes	
Interest-Long Term Bonds & Notes	
Int. on Tax Anticipation Note	\$ 5,000
CAPITAL OUTLAY	
Land	\$ 9,500
OPERATING TRANSFERS OUT	
To Proprietary Fund - Sewer	\$ 236,268
To Proprietary Fund - Water	\$ 233,722
To Capital Reserve Fund	\$ 156,000
TOTAL VOTED APPROPRIATIONS	\$6,339,178

Selectmen's Report

There have been some major changes in the town this year. Martha Eldridge announced she will be retiring as Town Administrator effective February 14, 2014. She will be missed by all of us. Ellen White, our previous Assessing Clerk, has been appointed to replace her and Corey Ryder has been hired as our new Assessing Clerk.

After considerable turmoil, the Freight House has been remodeled and is now open for business. The Planning Board, Zoning Board, Conservation Commission, Welfare and Trustees of the Trust Funds will occupy the space. A new public parking lot has been completed along with other road paving and improvements in town.

The Thurley Road bridge has been replaced and work will finally begin on the sidewalks and Whittier Covered Bridge in the spring.

During the year, we have also renewed the Union Contract and are in the process of reviewing bids and negotiating an ambulance contract for the town.

We would like to thank all of the departments for the fine professional job they have done over the past year.

Respectfully submitted, Harry C. Merrow Robert C. Freeman Richard H. Morgan Board of Selectmen

Executive Councilor's Report

Memorial Service for Councilor Burton December 14, 2013

Words written by Councilor Burton, read by Dwayne Baxter:

"Governor Hassan, it would give me great pleasure if you would accept this portrait of me, done by my good friend and Bath resident, Craig Pursley. It is not for me, but for my family: sister Mary and husband Ken Grimes, sister Joan and husband Dan Day, brother Stephen and wife Martha, my nephew Ray and wife Judy Grimes, and all family members and friends that I make this request. It is to honor them for all the time they allowed me to have to do my job, while sacrificing the time I might have had with them. They understood that to do the job for which I was elected, that it took dedication and a full-time commitment.

I also hope that it will be an inspiration to others, that if you listen to those who elected you, you just might be elected several times again!

Thank you on behalf of myself and my family and friends, Ray Burton"



Raymond S. Burton 1939-2013

First District Congressional Report

Dear Friends.

It's an honor to serve the residents of New Hampshire's First District. Here are some highlights from my Congressional end of year report to constituents:

Both parties finally came together to pass a bipartisan budget for the first time in years. The compromise budget was crafted by Congressman Paul Ryan (R-WI) and Senator Patty Murray (D-WA). This bipartisan agreement will promote job growth, ease the sequester, and protect our economy from another government shutdown. And the compromise secures two years for Congress to govern, instead of lurching from crisis to crisis. Fortunately, no cuts to Social Security or Medicare are in the budget compromise.

Because of the new health care law, Medicare beneficiaries saved at the pharmacy and the doctor's office. According to the Centers for Medicare & Medicaid Services, New Hampshire seniors with Medicare prescription drug coverage saved over \$9.6 million, or an average of \$807 per beneficiary, during the first ten months of 2013. And essential preventive care visits didn't carry a copay.

The rollout of the Affordable Care Act has been unacceptable, and I spoke to President Obama directly about the problems we are experiencing in New Hampshire. Since it became law in 2010, the Affordable Care Act has addressed many problems, but now we need to improve on this achievement by fixing any problems with the law and its implementation.

Of course, the vast majority of New Hampshire consumers currently have employer-sponsored insurance, Medicare, Medicaid, or VA care, and they can go to the same doctors and hospitals next year, unless their employer's insurance company changes that, as they often have, but with the added benefits that come with the Affordable Care Act.

Going forward, I'll continue working to drive down deductibles and premiums and to increase competition so everyone in our state has access to affordable health insurance and the financial security that comes with good coverage.

Next year, the challenge facing Washington will be how to reclaim the American Dream: to build an economy where all can work, and where hard work merits fair pay. We must build on the recent budget compromise and address the priorities that Granite Staters want to focus on. It won't be easy, but it's not impossible.

Thanks for reading, and please feel free to reach out to my office at any time. If you would like to see my complete "year in review" newsletter please visit the following link www.shea-porter.house.gov.

Best Wishes, and Happy New Year!

Carol Shea-Porter Member of Congress

Ossipee Main Street Program

To the Selectmen and the Citizens of Ossipee:

Ossipee Main Street Program is alive and well and looking forward to ongoing program developments in the 2014 year. We could not have gotten this far without the support of the Selectmen, the many generous people in this town that back us with donations of money and time, and without their belief that we are a contributor to the revitalization and fabric of our town. On behalf of the Ossipee Main Street Board and myself, I want to say a huge "Thank You" for your support. It does not go unnoticed and hopefully, you will see the results.

As with most programs, we have faced our issues in looking for ways to benefit the town without wearing out our base of support. We believe we are accomplishing that and are working toward more ways of doing just that.

We are very proud of our "Discover Ossipee" banners that began going up in February and were all up by the end of the year. Many thanks to those who helped locate poles to put them on, the crew that installed them and to the businesses that made donations for them. Oh yes, and all the positive feedback we have received from those who have noticed them.

Our established programs were continued, with the exception of the Beech River Run, however, this run will be back in July and we are hoping for great attendance. The Joe Skehan Fishing Derby is our February event and our Economic Fair will be taking place in April. The Farmer's Market has been relocated back to the Park adjacent to the Main Street Building and ran from July 7th - Sept. 21st on Saturdays. We will be keeping it in the Park where our hope is for the momentum to continue to grow as it did this past year.

Our other activities were: Rubber Duck Race, Walk-a-thon, Story Time in the Park with the Library and Ossipee Crossings Child Care Center, Community Appreciation BBQ, Community Yard Sale, Pumpkin Spice Day, a Community Scarecrow Contest, the Hospice Tree of Memories Ceremony, and a Christmas outside decorating contest. We worked on getting the town lit up for the holidays by adding lights to some buildings that didn't have any, lighting up the Main Street Building and replacing some that no longer worked, along with placing the beautiful holiday swags. This will be an ongoing project. Our building continues to be used as a meeting place for those organizations that need it.



Our Executive Director, Jo Ann Bickford, left the Main Street Program in July due to health reasons and I have taken over this project. Being born in Ossipee and having very deep family roots here, I feel a great pride in what our town used to be and the fact that it could use a little help to make a comeback to a place people want to live, open a business, and be part of the community. I am deeply committed to trying to make that continue to happen in the coming year.

Respectfully submitted, Gail Kelley Montgomery Director

Old Home Week Committee

The Ossipee Old Home Week Committee continues to succeed as a result of the town support, our enthusiastic volunteers, our committed Committee members and the dedication of our townspeople. This past year's 4th of July events were a great success highlighted by the "best ever" fireworks at Constitution Park on the 4th. At our first ever Annual Meeting in September several mew members were added to the Committee and amended by-laws were approved. The financial report showed our finances to be strong and with fundraising events planned for the first half of 2014 we should be well positioned to host another great Old Home Week in 2014. Our two fall events-the Harvest Penny Sale and Ladies Night proved to be successful fundraisers.

Our regular meetings are generally monthly except when events are planned and the extensive planning for the Old Home Week activities. We meet at the Town Hall on Tuesdays at 7pm. During those meetings we discuss upcoming events and who will be helping out at these events. Throughout the year the Committee either promotes or assists in many events for all ages. Penny sales (fall and spring), Easter egg hunt, mothers and fathers day gifts and visits, the 4th fireworks as well as the many events during Old Home Week. If anyone has an interest in becoming a volunteer for one or more of these events-and particularly during Old Home Week, please contact one of us or email us at oohwcommittee 10@gmail.com. We would appreciate all the help we can get for these activities.

It is our great pleasure to offer events to encourage community involvement, as well as instill pride in our town. All of the events have been a great success because of our Committee members, volunteers, local business support through advertising and contributions and because of our great neighbors who attend our various events.

Thank you to all who support the Committee and its fundraising efforts.

Sincerely, Jim Fitzpatrick. Chairman Shawn Foss, Vice Chairman Amanda Lombardi, Secretary & Treasurer Ossipee Public Library

Passes purchased by the library for 2013: Castle in the Clouds, Remick Museum and Farm, Squam Lakes Science Center, and the Wright Museum. The pass for the Currier Museum of Art was purchased with a grant from the Governor Wentworth Arts Council.

Programs for adults: The following groups meet regularly at the Ossipee Public Library: the Quilting Group, the Knit/Crochet Group, the Ossipee Garden Club, Book Discussion Group, FLIPS (Friends Losing Inches & Pounds Sensibly), the Board of Trustees, and the Friends Group. AARP volunteers are available for tax help in Feb/ March/April. The Lakes Region Planning Commission met at the library in January. Green Mountain Conservation Group hosted a program on Black Bears in March. Jean Hanson did a stenciling demonstration at the library in April. Local author Bob Varney came to the library in May to talk about his novel, Do Unto Others. During Old Home week, the Friends hosted their annual Book, Bake, and Plant Sale fundraiser. John Mingori presented a slideshow on Crater Lake and Yellowstone National Parks. Siena Kaplan from White Mountain Community Health came to the library twice to answer questions and give a presentation on the Affordable Care Act. Author Roland Merulo entertained a large group of readers in Conway for the One Book, One Valley event.

Programs for children and teens: Story time for preschoolers is every Tuesday at 10:30 and most Monday afternoons at 2:30 pm. In May the library partnered with the Main Street Program to offer a story time in the park. In June the library offered library tours for the classes at Ossipee Central School where the summer reading theme was introduced: Dig Into Reading. Eighty-four children signed up for the summer reading program. Sixty children returned reading logs. These children read a total of 35,944 minutes and approximately 1,059 books! Congratulations young readers. Rick Goldin, singer and puppeteer, kicked off the summer reading program while singer/songwriter Steve Blunt performed at the end of the summer. Several teens also participated in the summer reading program. We offered a pizza/game night for teens in September where 12 teens attended. Mrs. Claus visited the library in December for an evening of Christmas stories. Thirty-two people attended this festive event.

Friends of the Ossipee Public Library: The Friends of the library give generously of their time, talent, and funds. This year the Friends purchased a steel book press for book repairs, summer reading supplies and prizes, pizza and soda for teen night, a new Christmas tree, books for the Mrs. Claus program, books for the One Book, One Valley program. They baked goodies for the bake sale and other events and paid for the Rick Goldin performance. Thank you for your generosity!

Library Statistics (2013): Total number of books and materials owned by the Ossipee Public Library: 30,883. Total number of books and materials added by gift, purchase, and otherwise: 1,401. Number of books and other materials lost or withdrawn: 1,011. Number of borrowers: 2,800. Number of audiobooks available through the NHDB Consortium: 11,838. Number of eBooks available through the NHDB Consortium: 11,690. Number of materials borrowed: 21,525. Wi-Fi transactions: 998.

Grants and Donations: The library received \$25.00 from the John Carroll Poland Trust, \$150.00 from the Governor Wentworth Arts Council, and \$190.00 from the Kids, Books, and the Arts Grant. We received \$452.00 in general donations from anonymous givers.

2013 Library Expenditures: Books including audio and eBooks \$11,911; Periodicals \$354; Movies \$800; Programs \$676; Professional Improvement \$395; Furniture/Equipment \$555; Maintenance/Repairs \$5,626; Postage \$123; Dues \$235; Mileage \$163; Supplies \$2,220; Fuel \$7,760; Electricity \$3,264; Phone \$841; Technology \$4,534; Water/Sewer \$510; Cleaning \$3,385; Salaries including all benefits \$167,998. All unused appropriated funds will be returned to the town. The unused portion from the salary request this year was \$8,458 (mostly from unused part time wages). Because the library savings accounts have grown substantially, the trustees voted in July 2013 to use library revenue for the purchase of books, general repairs and maintenance as well as any upgrades beginning in July 2013. By doing this, the library was able to return \$16,000 from the operating budget to the town.

Library Accounts: Savings from library generated funds \$17,080; NH Investment Pool \$9,448; Wells Fargo Investment Account \$85,512; Petty Cash \$410.

The library would like to thank the Selectmen, the Budget Committee, and all town employees for their support and generosity. We thank the Friends of OPL, the volunteers, and all of our patrons for making the library the great place that it is. We thank Susan Day, Dawn Marion, and Dick Ziegler for serving on the Board of Trustees for part of 2013. The Library Director would like to thank the trustees for the countless hours they give to the library and the town and to the wonderful staff at OPL!

Respectfully submitted,

Maria Moulton, Library Director and the Board of Trustees: Raymond Wright, Chairman; Joan O'Hara, Secretary; Karen Deighan, Treasurer; Rachel Ward; Aline Wilson; Jane ter Kuile, Alternate; and Denise Castle, Alternate.

Ossipee Historical Society

The Board of Directors of The Ossipee Historical Society would like to thank all the volunteers who unselfishly gave their time, ideas, efforts and money to help sustain our mission. 2013 was another challenging year.

The Board also thanks our program presenters who informed our members and guests. Our programs were well received, as always.

As we head into the year 2014, we would like to share with you some of our ideas, hopes and plans.

- An updated computer system is close to being ready. This will help us catalog, retain and track our history, assets, and acquisitions. More information will be available as we reach our goal. As always, donated equipment, time and ideas will help our organization to best utilize this computer in carrying out our mission.
- OHS has been in contact with Maggie Stier of the N.H.
 Preservation Alliance to present a program to engage civic leaders,
 historical society volunteers, the owners of old houses and other
 community members in new ways of thinking about what it means
 to preserve local history. We hope this presentation can be
 scheduled for the spring of 2014 and will attract interest from other
 counties, towns and organizational leaders and volunteers.

Volunteers are ALWAYS needed; also we are in the process of structuring tasks to accommodate the strengths and interest of those willing to help. Can we count on your HELP!

Respectfully submitted, Board of Directors

Cemetery Trustees

There are approximately 200 cemeteries in Ossipee. The Town through the Cemetery Trustees, maintains 47 of these. Two are currently in use; Grant Hill and Town Cemetery aka Granite Cemetery.

In 2013 there was one elected Trustee, Lorey Pendarvis. There was one vacancy on the Board which was filled by Sam Martin. There was one Trustee who resigned leaving another open position. As of this report that vacancy has not been filled.

I accepted this position with no knowledge of Cemetery Trustee positions. Since being appointed the following have been accomplished:

- A completed list of graves in Grant Hill Cemetery. Available at the Selectmen's Office.
- A marked map of open graves available in Grant Hill. Available at the Selectmen's Office and also online at http://ossipee.org/departments/cemetery/cemetery.html.
- A web page with information regarding the Cemeteries currently in use. Information regarding the Cemeteries is available at the Town Clerk's Office. There are multiple old records, maps and general information. The Selectmen's Office also has the Cemeteries on Town Tax Maps. This is an overwhelming task but critical to maintain. History should never be lost.

Lorey and I continue when possible through our busy schedules to update and make decisions, prepare deeds and file them with the County. Confusion sometimes happens because in times past deeds were held by the families and not recorded.

The Trustees have a file containing the deeds that have been recorded for Grant Hill, Town Cemetery and a few no longer active Cemeteries.

Respectfully submitted, Sam Martin Lorey Pendarvis

CEMETERY MAINTENANCE HOURS 2013

	EWIE.	<u>TERY MAINTENANCE HO</u>	JUK	5 2013	
ABBOTT/ MASS AVE	4	HAMM - GRANITE AREA	10	STANTON	4
ABBOTT/LEIGHTON	4	HELME/ AMES	12	TASKER	6
ABBOTT-WLKR HILL	8	HOBBS	8	THOMPSON	4
ADJUTANT	2	HODSDON	28	TOWN CEMETERY	288
BEACHAM- OLD 28	12	JOHN HODGDON	8	TUCKER/HITCHLOCK	8
BEACHAM-PORK HILL	36	LIBBY	4	WATER VILLAGE	50
BERTWELL	4	LYFORD MERROW	16	WEST OSSIPEE	8
BICKFORD/STILLINGS	30	NAY	6	WHITE	0
BROWN	6	NUTE	4	WHITE/ WALLACE	10
BURLEIGH STEVENS	24	NUTTER	10	WIGGINS	6
DORE- RTE 171	12	OSSIPEE VALLEY	120	WIGGINS/ELDRIDGE	8
FALL	8	QUARLES	8	WOODMAN	10
FOLSOM	12	ROLES	10	WELCH	0
GOLDSMITH	10	SANDERS	8	Odd	4
GRANT HILL	379	SAWYER	6		
HAM - OLD RT 16	14	SMALL - FOG	0	_	

Lakes Region Planning Commission

The Lakes Region Planning Commission (LRPC) is an organization enabled by state law and established by its local municipalities to provide communities and the region with the capacity to respond to and shape the pressures of change in a purposeful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to its members. As our economy and world change, so does the work we perform. The Commission offers direct and support services including, but not necessarily limited to, technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazards planning and economic development. Local, state, and federal resources primarily fund the LRPC. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and guidance to the governments, businesses, and citizens of the Lakes Region.

Some of the services provided on behalf of the town of Ossipee and the region in the past fiscal year are noted below:

OUTREACH

- •Assisted a local official relative to a question of access to 1970s aerial photography.
- •Worked with a member of the planning board to revise the town's aquifer map.
- •Reviewed the Road Safety Audit for the NH Routes 28/171 intersection prepared by the NH Department of Transportation. Responded to the road agent's request for additional information.
- •Completed Road Safety Management System inventories and maps for the town. Sent instructions for rating traffic and importance to the town road agent along with an updated road list.
- Prepared a Road Network Analysis and Cost Repairs report.
- •Worked with the Carroll County Regional Coordination Council to expand service hours for on-demand rides and adding a mid-day run on the Ossipee route.
- •Provided copies of the NH Planning and Land Use Regulations book to the town at considerable savings.

REGIONAL SERVICES

- •Conducted an extensive public involvement effort to garner input for the Lakes Region Plan. Activities included attendance at business and community fairs and events, participation in a statistically valid telephone survey for the state and region, an Open House with multiple planning displays, press releases, web announcements and related activities which have reached a thousand or more people.
- •Successfully received funding from the NH Department of Environmental Services for two innovative storm water management projects: the construction of a bio-retention garden and the Soak Up the Rain Waukewan project
- •Continued work on the Center Harbor Bay subwatershed management plan, and repositioned the project to be completed by the end of 2014. The project will be added to the Winnipesaukee Gateway web site, which is designed to be a source for all of the subwatershed management plans completed in the Winnipesaukee River Watershed.
- •Applied for and successfully received two grants from NH Housing to assist

targeted communities with workforce housing opportunities.

- •Received funding and training from the NH Planners Association to assist communities interested in conducting health impact assessments as part of a community's review of proposed development.
- •Assisted members of the Pemigewasset River Local Advisory Committee (PRLAC) with the completion of the Pemigewasset River Corridor Management plan, which will help guide planning decisions within the corridor in the future.
- •Added a map atlas to <u>www.winnipesaukeegateway.org</u>.
- •Completed a Source Water Protection Grant proposal and 319 project summary.

HOUSEHOLD HAZARDOUS WASTE

- •Continued the summer tradition of convening the annual Lakes Region Household Hazardous Waste Collections, which were conducted over two consecutive weekends at eight locations. Approximately 1,755 households from 24 Lakes Region communities removed about 19,000 gallons of hazardous products from their homes.
- •Over the past two years, 6,000 Flipbooks with tips and recipes for Alternatives to Household Hazardous Waste have been distributed.
- •Continue to participate as a resource to the Lakes Region Household Hazardous Product Facility board.

EDUCATION

- •Organized and hosted three public Municipal Law Lectures, in cooperation with the NH Local Government Center: 1) Procedural Basics for Planning and Zoning Boards; 2) Religion and Land Use Controls: What Are the Legal Limits? and 3) Innovative Land Use Controls: Reexamining Your Zoning Ordinance.
- •Convened six Commission meetings and facilitated discussion on: Shoreland Water Quality Protection Act at One Year: How is it Doing?; The Shoreland Water Quality Act: Are Changes Needed?; NH Department of Transportation Balanced Scoreboard and Audience Participation; Siting Energy Projects in New Hampshire; Milfoil Invasive Species Management Strategies: Challenges and Opportunities; Lakes Region Transportation Improvement Plan.
- •Held the 45th LRPC Annual Meeting at Church Landing in Meredith on June 25 with over 150 people in attendance. The keynote speaker was NH Department of Environmental Services Commissioner Thomas Burack, who talked about the environment and energy. The B. Kimball Ayers Award for outstanding, voluntary contributions to environmental protection was presented to Christopher Conrod of Tamworth and Awards of Appreciation were presented to the founding members of the Lakes Region Clean Waters Association: Donald Foudriat, Peter Karagianis, Esther Peters, and James Walker.

ECONOMIC DEVELOPMENT

- •Awarded \$200,000 from the U.S. Environmental Protection Agency's (EPA) Brownfields Program to conduct additional hazardous material assessments in the region over the next two and a half years. This was the only EPA assessment grant received in NH in the past two years.
- •Worked with regional energy leaders to facilitate a meeting of the Lakes Region Energy Alliance to build capacity to identify economic development opportunities related to energy.
- •Coordinated with area economic development groups including Belknap

Economic Development Council, Grafton County Economic Development Council, Franklin Business and Industrial Development Corporation, Mount Washington Valley Economic Council, and the Wentworth Economic Development Council in pursuit of workforce development and growth opportunities for the region. Serve on the BEDC Board of Directors.

- •Established a Broadband Stakeholders Group to contribute to the development of a regional Broadband Plan. Several meetings have been conducted around the region, as the plan is now in the plan development stages.
- •Completed updates of broadband speeds available at key community institutions as part of an ongoing broadband mapping program.
- •Convened several meetings of the Comprehensive Economic Development Strategy (CEDS) committee as part of a major update to the CEDS. The draft CEDS was released for public comment last June and approved by the LRPC in September 2013. It is awaiting approval from the U.S. Economic Development Administration.
- •Completed the 2013 Development Trends Report, an annual survey of local development activity.

TRANSPORTATION

- •Successfully applied for and received \$400,000 to continue an extensive regional transportation planning program through June 2015.
- •Completed more than 170 traffic and turning movement counts around the region.
- •Convened several meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in regional transportation planning and project development. Updated the TAC Member Guidebook.
- •Completed the NH Route 140 Corridor Study, which included the towns of Alton, Belmont, Gilmanton, Northfield and Tilton.
- •Assisted with a successful application to fund the expansion of transportation services for the elderly and disabled in Carroll County. Participated in and supported several Mid-State Regional Coordinating Council and Carroll County Regional Coordinating Council meetings. The RCCs advise the State Coordinating Council on public transit issues in their respective locations.
- •Conducted preliminary research for the start of the Lakes Region Tour Scenic Byways Plan, which takes in portions of US Route 3, and NH Routes 11, 25, 28, 106 and 109.
- •Completed an analysis, including maps, on the potential future demand for the Winnipesaukee Transit System.
- •Participated in and reviewed the Governor's Advisory Commission on Intermodal Transportation (GACIT) information relative to Lakes Region projects in the Ten Year Plan (TYP) 2013-2022.
- •Reviewed and evaluated Lakes Region bridge projects in the state Ten Year Plan in cooperation with District Engineers.
- $\bullet Represent \ rural \ areas \ of the state as a member of the Safe Routes to School State Advisory Committee.$

Ossipee Economic Development Committee & Mt. Washington Valley Economic Council

The Ossipee Economic Development Committee has been scheduled to meet on the fourth Tuesday of every other month. Meetings are called as needed. The Selectmen have expressed an interest in seeing more Economic Development and having a more active committee. Several people have volunteered and new members are always welcome.

Our Mission is to foster organized growth utilizing human and natural resources in a responsible way. The OEDC seeks to educate and involve the community in its work.

The OEDC members are involved in projects in the Mount Washington Valley Economic Council. OEDC member Donna Sargent is Ossipee's representative on the Council. She is a member of the Revolving Loan Fund Committee. We encourage residents of Ossipee who would like to start or expand a business to apply for a low interest loan. SCORE volunteers are available to help with business plans. The Technology Village is also home to the Granite State College offering courses to help career advancement. Business tax credits are available for any business to buy that would benefit from the tax credits.

Members of the Ossipee Economic Development Committee have attended programs, workshops, and classes presented by leaders in the business, government, education and financial sectors of our economy.

OEDC members were instrumental in Ossipee becoming a Main Street Community and are part of the Economic Restructuring Committee, which is co-sponsoring the ninth annual Economic Fair at the end of April, this year called "Showcasing Local Businesses". If you are interested in being part of this, watch for the date in March for an organizational meeting.

Ossipee Conservation Commission



"Forever Locked: The Battling Bull Moose of Fowlertown," was on display at the Conservation Commission's "Get Wild" day at Sumner Brook Fish Hatchery this summer. This display is a life-size reproduction using the real antlers of two bull moose that fought to the death when their antlers became entangled in a New Hampshire forest.

The Ossipee Conservation Commission is responsible under RSA 36-A to assure the protection and proper utilization of Ossipee's natural resources. Members are appointed by the Selectmen. The Commission meets the second Wednesday of the month at 7:00 PM in the town "Freight House". The public is encouraged to attend.

In April, Ron Adams (2014) was elected chair and Lynn Clarke (2016) was elected Vice Chair. Other members are Ralph Buchanan (2014), Jean Hansen (2014), Corey Copp (2015), Charlotte Fitzpatrick (2015), and Bob Pratt (2016). Elizabeth Gillette and Andy Northrop are the alternates. Pat Jones is the Secretary.

Conservation Work:

• The milfoil subcommittee continued its work with Jim Fitzpatrick serving as the chair. Chemical treatment was carried out to fight growing infestations of milfoil in Ossipee Lake.

The Commission:

- Successfully applied for and received a grant for the Lake Host Program. The program was headed by Evan Gaj and Lynn Clarke, along with volunteers, and there was increased checking of boats for milfoil and educating boaters about milfoil on Ossipee Lake.
- Supported efforts on monitoring water quality of Ossipee lakes and rivers by the Green Mountain Conservation Group, providing \$2,100 in funds for water monitoring. Jean Hansen helped with water testing.

- Contracted to have clearing done at the "Windows" scenic overlook property and two neighboring properties to open up the views of the Ossipee Mountains ring dike and neighboring mountains. Thanks to the Hurley's and Milu's who allowed cutting on their lands.
- Developed a baseline inventory of the newly acquired Beech River property and found a huge Royal Invincible Sander made by Berlin Machine Company around the turn of the century.
- Focused on recycling, sending letters to all municipal departments.

Public Education:

- March 28th: The Commission sponsored a program on black bears at the Ossipee Public Library.
- At the beginning of the summer, postcards concerning milfoil were sent to 550 property owners on Ossipee Lake.
- August 10th: For the second year, the Commission co-sponsored with the Sumner Brook Fish Hatchery a wildlife awareness program "Get Wild", with information about the Wildlife Action Program, information about wildlife in Ossipee, the display "Forever Locked: The Battling Bull Moose of Fowlertown", and a chance for children to catch a free fish at the Hatchery.
- Information about the Commission can be found at ossipee.org under the boards tab.

The Commission reviewed 35 communications (up from 34 in 2012) to and from the NH Department of Environmental Services, such as applications to alter wetlands or other matters that would require a DES permit or monitoring. The Commission also reviewed 40 "Intents to Cut" (up from 26 in 2012) forwarded by the Selectmen.

Respectfully submitted, Ron Adams, Chair

Ossipee Concerned Citizens, Inc.

To the Selectmen and Citizens of the Town of Ossipee,

Ossipee Concerned Citizens, Inc. submits its Annual Report: This is the thirty-eighth annual report submitted by OCC for the Town of Ossipee's' Annual Report. Its purpose is to describe breadth of services and specific accomplishments over the past year in representation of the town and its citizens, and to recognize those who have made them possible.

It has been of increasing concern that there are still many in the area who are not familiar with Ossipee Concerned Citizens, Inc., and the services which it provides. In part, this annual report helps to familiarize residents with available services in an effort to increase the benefit to a larger group of eligible participants.

A long time ago in 1975 OCC was incorporated. The original "Articles of Agreement" were signed by several people of vision, including M. Susan Found, Helen L. Drew, Nellie S. Merrow, Gerald McDuffee, and Evelyn M. Wheeler. For them, this incorporation was established "to promote the growth and prosperity of the Town of Ossipee, New Hampshire." Since that time, programs and other events/activities have been added to benefit citizens within the community and beyond. In addition, expansion of the Elderly Nutrition Program into Wakefield, Moultonboro, and Sandwich, has also expanded the benefit. Included are Congregate Meals and Meals-on-Wheels.

Seventy-six thousand nine-hundred seventy (76,970) meals from both sites in Moultonboro and Ossipee were served for FY 2013. The breakdown is as follows: congregate - 21,080, home-delivered III - 22,307, home-delivered - 27,565, general funds - 3,818, and Adult Protective Services and Medicaid - 2,200.

The Ossipee Crossings Child Care Center, having been through a difficult economic time last year, has improved greatly to date, and the future is bright. The attending children are relaxed, learning, and enjoying their time at the center. There are still openings, but the numbers have increased 50 percent over the past few months.

The Ossipee Crossing Senior Center is a member of the New Hampshire Association of Senior Centers (NHASC). As part of the programming necessary for membership, OCC provides daily meals, health and wellness programs, recreational activities, and trips throughout the year, although no state or federal dollars are available to found Senior Centers in New Hampshire.

The search for funding to continue to provide necessary and subsistence level services is constant. Sequestration has reduced federal

subsidies to our agency and others by six percent, which impacts our budget by twenty-five thousand dollars (\$25,000). Fundraising activities continue to be essential, as is grant writing. Grant requests have been particularly successful with grant awards from Shrungloo Farm, Inc., the Bishop's Diocese of Manchester, and the Bald Peak Community Fund and the Wolfeboro Fund of the New Hampshire Charitable Foundation.

We have been asked to limit our report to one page. In the remaining space, I take this opportunity to thank all those who supported the Santa Project, from the commitment of sponsors to those who contributed in so many other ways. I thank all of our volunteers who are generous with their time and essential to the success of our programs. I thank the Board of Directors and staff who are the core of the agency. And finally, I thank the residents of the Town of Ossipee and its town employees for their support over the past thirty-eight years.

Respectfully submitted, Donna E. Sargent Executive Director,OCC



Tri-County Community Action Program Inc.

448 White Mountain Highway, Tamworth, NH 03886 (603)323-7400 - Toll Free (888)-842-FUEL (3835) - Fax (603)323-7411

Dear Selectmen:

Tri-County Community Action/Carroll County is requesting \$12,000 in funding from the Town of Ossipee at your 2014 Town Meeting to help support its Community Contact programs. Community Contact is the field services arm of the Tri-County CAP. Our purpose is to assist low-income, elderly and disabled persons to solve problems and meet their physical and financial needs. We accomplish this by providing information, counseling, referrals, budget counseling, guidance and organizational assistance and by effectively linking households with CAP assistance programs and using community resources.

Below is the breakdown of assistance that the Carroll County Community Contact office provided to the **629** residents of Ossipee who were served over the last year from July 1, 2012 and June 30, 2013:

<u>Program</u>	<u>Households</u>	<u>Dollar Amounts</u>
Fuel Assistance	292	\$254,625
Weatherization	22	\$117,434
Electric Assistance	271	\$95,377
USDA Surplus Food allocated to local food pantry		\$20,295
Total:		\$487,731

Tri-County Community Action provides necessary services for the less fortunate citizens in our communities, who would otherwise have to seek help from the town. We are depending upon funding from your town and neighboring communities countywide. The local funds are used to make available local intake and support for federal and state programs including Fuel Assistance, Electric Assistance, Homeless Prevention, Weatherization, and electric utility conservation programs. We are also the conduit through which the USDA Surplus food is distributed to the food pantries throughout Carroll County.

We greatly appreciate the support and look forward to continued cooperation and partnership with your towns' residents, elected officials and staff. If you have any questions, please do not hesitate to call me at $888-842-3835 \times 103$.

Sincerely, Lisa Hinckley Community Contact

Central NH VNA & Hospice

PO Box 1620, 240 South Main Street, Wolfeboro, NH 03894 603-569-2729 - www.centralvna.org

Central New Hampshire VNA-Hospice is a non-profit visiting nurse, hospice and community service agency serving the residents of Southern Carroll County and Belknap County. We continue to be governed by local residents, licensed by the State of New Hampshire and supported by the communities we serve.

We are grateful to the Town of Ossipee for approving an appropriation to our organization. We were privileged to provide the residents of Ossipee with services from all of our programs during the last year. The Agency's staff made 49,448 home visits during FY2013. Of those 3,167 were made to Ossipee residents representing over 6% of our total agency visits. These numbers include services provided in our pediatric health care, home health care, certified hospice end-of-life care (hospice), and flu shot clinics and health screening clinics.

We have struggled with the implications of a shaky economy, the reality of home health cuts to the Medicare and Medicaid system; the effects of sequestration and the enactment of health care reform. The quality of our care and scope of services have not diminished. Our patient satisfaction remains stellar. We have remained true to our mission and have served all ages in your community, the insured and the uninsured.

Thank you for your continued support and for allowing us to provide Ossipee residents with needed home health care and community support services.

Service Summary, Ossipee: Year 2013

Visit Type	Number of Visits
Nursing	1,127
Therapy	875
Home Health Aide	485
Pediatric Care	164
Hospice/Palliative	405
Medical Social Worker	69
Other (social service, vaccine)	42

Respectfully submitted, Bette Coffey, RN Branch Director

Caregivers of Southern Carroll County & Vicinity, Inc.

209 North Main Street, Wolfeboro, NH 03894

Caregivers of Southern Carroll County and Vicinity, Inc. (better known as Caregivers) continues to adhere to our Mission Statement "to keep the elderly and disabled in their homes as long as possible". To do this, transportation to doctor's appointments, lab work, physical therapy appointments, etc. is provided. Again this year, Boston and Dartmouth/Hitchcock have been frequently requested. Through November 2013, 1,411 individual trips have been provided of which 444 were reimbursed. 60,293 miles were traveled of which 42,330 were reimbursed.

We continue to be an all-volunteer organization. For years we have offered mileage reimbursement to volunteers when an individual trip was over 50 miles. To ask a volunteer for his time as well as wear and tear on his vehicle was one thing but we felt the cost of gasoline should be partially underwritten. In February 2013, we increased our reimbursement for long distance trips to 45 cents per mile from the previous 40 cents. In spite of the current cost for gasoline, there are still volunteers who do not request reimbursement saying it is part of their volunteerism.

Referrals come from many sources – doctor's offices, V.N.A.'s, ServiceLink, various hospitals, word of mouth, etc. Our services are available for residents of the 4 towns we serve – Alton, Ossipee, Tuftonboro, and Wolfeboro. The client must be able to get in and out of the volunteer's vehicle independently. This can be an interesting problem since some volunteers have SUVs or trucks.

Communication within the organization is vital. Coordinators rely on their own computers to share information quickly and accurately. The Volunteer List records who, for example, drives a truck or who is not available Tuesdays because they work for Meals on Wheels. The Calendar lists what client is going where, which day, who the volunteer is and which coordinator arranged this. All of this used to be done by phone – I cannot imagine how it was done so successfully.

We have never charged for our services. All of our funding comes from donations and appropriations – our towns, churches, community organizations e.g. Rotary, Bald Peak Community Fund, the Hikers and private businesses. Individual clients frequently show their gratitude through donations which we gratefully accept.

The Coordinators as the Board of Directors meet once each month to review procedures, solve problems, receive the Treasurer's report and collect and study new information. For years, these meetings were held at First Congregational Church and now are at All Saints Church. We are grateful to both churches for their willingness to host these meetings. Both churches and St. Katharine Drexel Church are deeply involved in our program.

Frequently a client will say "I don't know what I would have done without Caregivers". For over 26 years no one has had to because Caregivers has been there to help. We plan to continue for many years.

Shirley A. Bentley

Welfare

			WELFARE 2013	2013			
	Utilities	Heat	Rent	Mortgage	Shelter	Transportation	Totals 2013
January		481.04	350.90				\$831.94
February	00.96	(263.96)	(263.96) Paid Back				(\$167.96)
March						92.29	\$65.56
April	123.49		420.00	809.60			\$1,353.15
May							
June	267.00						\$267.00
July	708.70				700.00		\$1,408.70
August	99.46				140.00		\$239.46
September	268.30		500.00				768.30
October	202.26		700.00				902.26
November	200.00	684.80					884.80
December	500.00	369.90	2,510.00				3,379.90
Totals	\$2,465.21	\$1,271.78	\$4,480.90	\$809.66	\$840.00	\$65.56	\$9,933.11

Outside Agencies: Additional matching funds \$2,051.00 from McKinney Foundation through CAP in December.

The need for assistance in 2014 has skyrocketed. In the month of January 2014, we are over \$4,000.00. We are seeing basic needs of Rent, Heat & Utilities. With the reduction in Federal funding and Food Stamps, we expect this to rise further. Due to the extremely cold winter, fuel assistance funds will run out quickly. Jobs are scarce. Single parent homes, even with the parent working, are finding themselves in need.

Ossipee Planning Board

The Ossipee Planning Board meets on the first and third Tuesdays of each month at 7:00 PM at the Freight House, 1 Moultonville Road. Bill Grover is Chairman, Ski Kwiatkowski, Vice Chairman and other members are Roy Barron, Condict Billings, Roger ter Kuile, and Bob Gillette. Peter Zavas is the Selectmen's Representative, and Brett Cushing, Rick St. Jean and Bruce Parsons are the Alternates. David Senecal, Zoning Enforcement Officer, attends the meetings as needed.

In 2013, one subdivision received final approval and another amended the plan. 3 Site Plan Reviews beginning with pre-application discussions, 6 Mergers of Lots, and 5 Boundary Line Adjustments were approved. A considerable amount of time was spent on talking with new businesses and potential ones to determine if a Site Plan Review was needed.

The Ossipee Planning Board recommends that applicants meet with Dave Senecal, our Zoning Enforcement Officer, before applying to the Planning Board to help ensure compliance with all zoning issues. The Planning Board encourages a pre-application discussion with the Board that can be scheduled for any Planning Board meeting by calling the secretary. Each Site Plan Review Application includes a checklist for Minor or Major applications determined by the applicant based on the size of the project. If the checklist is incomplete, the application is not acceptable. All of these applications are available online and at the Selectmen's Office.

The Planning Board made site visits to many of the permitted gravel pits this year to determine compliance with their excavation plans. Three pits were declared reclaimed.

The Planning Board spent many hours deliberating on several important changes to the Zoning Ordinance. The deliberation will continue in the first scheduled workshop in January.

Other projects in process are the updated water resource map with assistance from Lakes Region Planning Commission and Chapter I – Population in the Master Plan, based on the 2010 census.

Ossipee Planning Board

Ossipee Zoning Board of Adjustment

Members of the Zoning Board of Adjustment are Jean Simpson, Chairman; David Babson, Vice Chairman; Stanley Brothers, Ski Kwiatkowski, Lynn Clarke and Alternate Bob Freeman. Lynn was appointed in place of our friend Leonard Shurtleff who passed away during his term on the ZBA.

Public hearings are held on the second Tuesday of each month at 7:00 PM as needed at the Freight House, 1 Moultonville Road. The ZBA met eleven of the twelve months this past year.

Ten cases involving Variances were heard. Five were for structures to be built closer than the required setback from the property line. Other reasons for needing a Variance included more than one principal structure on a lot, operating a garage in the rural zone, having only 150 feet of shorefront instead of 200 feet, having parking in the setback areas and having a multi-family dwelling in the rural zone.

If the applicant is denied a building permit because of the need for a Variance or a Special Exception, Dave Senecal, the Zoning Enforcement Officer, issues a denial and instructs the applicant to apply to the Ossipee Zoning Board. The Zoning Enforcement Officer makes sure that all the conditions placed on a decision by the ZBA are satisfied, before he grants a building permit.

Prior to the ZBA hearing the case, a \$50 fee must be paid for public notification in the newspaper and certified mailing to all abutters, as well as a hearing fee of \$75.00. The secretary compiles the information with the application and the completed checklist to send it to the Board members before the hearing. Board members often make a visit to the site, so they will have a better understanding of the case. An official procedure is followed for conducting the case. At the conclusion of the case, the ZBA members grant or deny by a role call vote which is publicized in a public notice. Any conditions of approval or reasons for denial are included. The applicant must wait 30 days, so that anyone dissatisfied with the decision has a chance to start the appeal process.

Small, but significant, changes in the state laws that govern ZBA regulations and procedures have been identified. The Zoning Ordinance changes proposed for this year follow the revised RSA's.

Zoning Enforcement Officer

Permits - 2013

Permit Type	<u>#</u>
Building	76
Plumbing	17
Electrical	40
Signs	5
Occupancy	24
Demolition	<u>10</u>
TOTAL PERMITS ISSUED	169
TOTAL FEES COLLECTED	\$15,242.05

Inspections are made at different points during construction. This year, I completed 146 inspections including electrical, plumbing, smoke detectors and occupancy permits. Also, I attend most Zoning Board and Planning Board meetings.

I attend monthly meetings in Concord with the New Hampshire Building Officials and the Lakes Region Safety Officials Association.

As your Health Inspector, I attend yearly meetings with the State Health Officials. The Health Officer is responsible for inspections of schools, daycares and calls about failed septic systems.

A lot of my time is also taken up answering phone calls and questions about our Zoning Ordinances.

If anyone has any questions about Zoning or projects, I can be reached at the Town Hall.

Respectfully submitted, David Senecal Zoning Enforcement Officer

Ossipee Highway Department

The winter season from 1/1/13 thru 4/30/13 was a so-called normal winter season. This past December, on the other hand, was all but normal with 2 major snow events along with near record cold followed by a couple of rain events that produced treacherous driving conditions for the public, along with our plow trucks.

The spring and summer kept the crew busy with road grading along with ditch and culvert cleaning. This year, the Highway Crew also set up its own truck to apply Calcium Chloride to the gravel roads. The benefit of this is twofold for the Town. First, we are able to apply the Calcium Chloride to the road as soon as it is graded and second, there is a \$0.10 cost savings on each gallon of Calcium Chloride that we use.

The Highway Crew installed retaining walls, finished widening and graveling Sawyer Road. The crew installed new culverts and gravel on Staag Drive, started clearing and installing ditch lines on Nichols Road, built the parking lot at the Freight House, widened a corner and sloped a bank back to improve sight distance on the lower end of Fogg's Ridge Road and also widened, installed new ditch lines and added gravel to 1,000 feet of Circuit Road.

Paving projects completed in 2013 include base paving on Sawyer Road and Staag Drive, installing the top coat of pavement on Pork Hill Road, Pequawket Trail, Ridge Road, Broad Bay Road and Leavitt Road. The parking lot at the Freight House was also paved.

Thurley Road Bridge was replaced with the help of Stanley Eldridge Construction, Michie Corp, who supplied the precast concrete deck and guardrail, and Gray & Thompson Concrete who completed the abutment work.

The crew at the Highway Department takes great pride in improving and maintaining the roads in the Town of Ossipee and would once again like to thank all of the people for their support.

Sincerely, Brad Harriman Public Works Director

Water & Sewer Commission

The Ossipee Water and Sewer Commission, has continued to make upgrades to both the water and sewer system in Center Ossipee.

Water System

The Center Ossipee Water system is in very good condition. All our water tests have come back with excellent test ratings. Additionally, the staff has continued conducting leak testing to reduce water loss.

The hydrants were painted in the spring with 1 hydrant being replaced and two services were repaired. Throughout the year an additional 8 services were repaired as well as 3 service leaks.

The Department received the New England Water Works Association 2013 Small System of the Year Award.



Damaged Pump being removed at Pine River Pumping Station

Sewer System

Work continued on the evaluation of the sewer system to determine why flows increase dramatically during storm events. Several manholes were sealed to help prevent infiltration. Residents are also reminded that it is illegal to connect gutters, down spouts and sump pumps to the sanitary sewer system. These devices should connect to storm drains or daylight away from the structure. There is also a problem with materials such as diapers and wipes being put into the system which clogs the lines and septic tanks. Customers are advised not to flush these materials but to dispose of them at the transfer station.

"Camp David"

One leach bed was reconstructed this year along with brush cutting, and one distribution valve was replaced. The facility received approximately 690,000 gallons of septage and processed more than 32 million gallons of wastewater. Monitoring wells showed all groundwater to be within State and EPA limits. Next year the replacement of several

more leach beds is planned. The facility received a no comments rating from NHDES, and was pointed out as an example to several other communities.



Operations Building at "Camp David"

Employees

Both employees attended training, and completed several courses to maintain their proficiency. Superintendent Doug Sargent received the New England Water Works Association 2013 Award of Merit for his efforts and improvements to the system over the past 5 years.

We wish to extend our sincere appreciation to the various Town Departments for their continued help and support throughout the year. The Board of Selectmen, and Mrs. Martha Eldridge (Town Administrator) for their help in keeping things moving smoothly, Mrs. Kellie Skehan and her Tax Office Staff; Ms. Trish Hodge and Ms. Tracy Cragin for all their hard work collecting revenue for the Department and last but not least, the Town Office Staff, and Ms. Natalie Hall (Treasurer). We also wish to thank the Public Works/Highway Department for their assistance throughout the year.

Respectfully submitted, Elliott Harris, Chairman June Loud, Commissioner Chester Kwiatkowski, Commissioner Douglas Sargent, Superintendent

Transfer & Recycling Facility

The Transfer Station had another successful year. The crew has done an excellent job in performing their duties in recycling and maintaining a clean and safe site for the residents of Ossipee.

The recyclables continue to bring top dollar for the Town of Ossipee. The fact that we have the storage capacity to store up to a full load of each product, allows us to negotiate for a higher price when they are ready to go to the market. Another advantage is that we don't have to rely on coordinating with another town to fill a truck with a split load, which again results in the ability to negotiate a higher price for the commodity.

The recycling effort continues to have a positive impact on the Town of Ossipee and the environment. In 2013, the Transfer Station sold approximately 244 tons of recycled material. The cost savings alone, from not having to pay the tipping fees and transportation fees to the landfill, equals out to \$19,200.00. The total income generated from the sales of the recyclables and demo fees in 2013 was over \$115,000.00.

Our continued goal at the Transfer Station is to provide a clean and efficient facility that the public can be proud of and to increase the amount of material that is recycled each year, which in turn will help to reduce the taxes and also reduce the amount of waste going into the landfills.

I would again like to thank Ron Davis and his crew at the Transfer Station for their dedication and for doing an outstanding job this year.

The employees at the Transfer Station would once again like to send a "Thank You" to all of the residents of Ossipee for a job well done.

Sincerely, Brad Harriman Public Works Director

	MSW		DEMO		ASH		TOTALS	
	Hauls	Tonnage	Hauls	Tonnage	Hauls	Tonnage	Hauls	Tonnage
Jan-13	7	44.45	8	54.94	0		15	99.39
Feb-13	5	79.99	6	52.96	0		11	132.95
Mar-13	6	54.43	4	43.56	0		10	97.99
Apr-13	7	79.56	4	94.05	0		11	173.61
May-13	6	68.40	11	72.05	0		17	140.45
Jun-13	7	84.68	13	80.85	0		20	165.53
Jul-13	7	100.35	13	130.35	0		20	230.7
Aug-13	7	85.02	11	89.3	0		18	174.32
Sep-13	6	73.80	8	82.16	1	20.22	15	176.18
Oct-13	7	78.21	9	64.09	0		16	142.3
Nov-13	7	70.40	8	59.73	0		15	130.13
Dec-13	6	61.25	5	36.3	0		11	97.55
TOTALS	78	880.54	100	860.34	1	20.22	179	1761.10



"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
E-mail: info@nrra.net Web Site: www.nrra.net

Town of Ossipee, NH

Congratulations for being such active recyclers!

Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled In 2013	Environmental Impact! Here is only one benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products.
Paper	140.93 tons	Saved 2,396 trees!
Plastics	11.46 tons	Conserved 17,190 gallons of gasoline!
Scrap Metal	78 tons	Conserved 77,701 pounds of coal!

Ossipee Recreation Department

To The Selectmen and the Citizens of the Town of Ossipee:

The Department's goal is to offer a wide range of activities for all ages designed to meet the needs of the community, and to encourage healthy use of your leisure time. To that end, in 2013, the Department offered 25 activities for children & youth, 10 for teens, 16 for adults and 28 special events. There are activities for all age groups. I am always searching for new programs to add. If you have an idea for a new activity, please contact me so we can discuss it and possibly include it in the schedule.

Maintenance and general clean up of over 120 acres of property and several buildings at those facilities require constant attention. The management of these properties is a joint effort between the Recreation and Public Works Departments. The properties include: Constitution Park (hiking trails, tennis courts, baseball & soccer fields), YMCA Field (basketball court, 2 baseball fields), Mill Pond Park, Main Street Park, Newman Drew Road Property, the Town Beach at Duncan Lake, and the Town Hall grass are all the responsibility of the Department. We also oversee improvements and renovations to these facilities. Some of the larger projects in 2013 were: a new sign for the entrance to Constitution Park, the replacement of the service gates at the YMCA Field and the Town Beach at Duncan Lake, repairs to the lawn maintenance equipment, the purchase of a leaf blower, string trimmer, and chainsaw, and at the Mill Pond Park/Swim Area a number of safety improvements were made including replacing the decking, installation of a safety fence along the outflow area of the dam, and new signs. There is a great deal of general maintenance that takes place at each facility throughout the year. This includes: a "weed & feed" program to ensure that we do the best we can to prevent invasive bugs and weeds on the fields & grass areas, trail maintenance, and maintenance to the equipment needed to keep these facilities in usable and safe condition. A number of projects are planned for 2014.

Communication of the activities is made through several sources. These include: weekly updates in the local papers, announcements on Cable Channel 3, daily announcements at the schools, publication of a Quarterly Program Brochure, and updates on our Facebook page and website in order to keep you up-to-date. The phone number is 539-1307. The e-mail address is: ossrec@gmail.com. The website address is: www.ossipeerec.org.

With 1 full-time and 1 part-time staff person, I rely almost 100% on volunteers to make things happen. A special **THANK YOU!** is extended

to all of you who have assisted with implementing the programs and activities. I also deeply appreciate the support of many businesses, civic groups, churches, non-profit groups, schools, and the other Town Departments. Because of your assistance, many residents (young & old) have been able to participate in our activities.

I encourage you to be involved with your town and with the Recreation Department. For a small town there is a lot to offer. It is a joy to serve as your Recreation Director. For a more comprehensive report please go to the Department's website at www.ossipeerec.org and click on the Documents link.

Enjoy Life!.....Recreate

Respectfully submitted, Peter Waugh Recreation Director



Summer Fun Club Ages 6-12 Funtown/Splashtown USA, Saco, Maine Wednesday, July 17, 2013

Ossipee Police Department

The year 2013 has again, brought changes to the Ossipee Police Department with the retirement of 23-year veteran Chief Donald Grow. He now serves the Department as a part-time Resource Officer at the Ossipee Central School. I would like to thank Donny for all of his years of dedication to the Town of Ossipee.

We hired Wayne Valley as a full-time Patrolman. Officer Valley has completed the NH Police Academy in December, and has made a great addition to the department. Welcome aboard, Officer Valley!

We have also had several promotions within the Department, with Joseph Duchesne being promoted to Lieutenant, Anthony Castaldo to Sergeant, and Robert Ripley to Corporal. Congratulations to all of them as they have all earned their new positions.

This past year, we have implemented "Project Good Morning" service. This provides a daily check on individuals within the community. If you know of anyone that would benefit from this program, please contact the Police Department.

The Police Department continues its aggressive stance on drugs, having made several arrests that have resulted in seizures of property that was utilized in illicit drug trafficking in this town.

In closing, I would like to thank every member of the Police Department for a job well done. I would also like to thank the NH State Police, the Carroll County Sheriff's Office, supporting local law enforcement agencies as well as the Town Fire Departments for their continued assistance throughout the year.

Most importantly, I would like to thank the citizens of the Town of Ossipee for their continued support of the Police Department.

Respectfully Submitted, James K. Eldridge Chief of Police



CASES REFERRED TO COUNTY ATTORNEY 1/1/2013 - 12/31/2013 Cases Referred 14 CHARGES BY INDICTMENT Burglary 2 Felony DWI 1 3 Felon Possession of Firearm 1 Sale of Drugs Possession of Drugs 3 Drugs w/Intent to Sell 1 Theft 3 Second Degree Assault 2 TOTAL 16 ARRESTS 1/1/2013 - 12/31/2013 39 Aggravated Fel. Sexual Assault 1 Miscellaneous Other 3 Bad Checks Protective Custody 36 1 Burglary Shoplifting 1 Criminal Mischief 10 Simple Assault 2.0 Disorderly Conduct 10 Theft 11 DWI 2.8 Threatening 14 Drug/Narcotic Violations 20 Traffic/Town By-Law 77 Felony Assault 6 Trespass 10 7 TOTAL 294 Liquor Law Violations MOTOR VEHICLE ENFORCEMENT 1/1/2013 - 12/31/2013 1121 Arrest/Must Appear 60 Warnings Summons 28 TOTAL 1209 INCIDENTS REPORTED 1/1/2013 - 12/31/2013 Abandon Vehicle 1 K9 Support 19 1 Minor Possession of Alcohol Animal Cruelty 6 5 Arrest on Warrant 39 Misc. Domestic Violence Attempted Suicide 2 Missing Person 2 Bad Checks 24 Obstructing Crime Report 4 5 Breach of Bail 9 Open Container 7 Burglary 29 Operating w/o Valid License Child Neglect / Endangering 8 Operating After Suspension 12 Compulsory School Attendance 1 Possession of Drugs 2.2. Counterfeiting 1 Receiving Stolen Property 8 5 Credit Card Fraud 5 Reckless Criminal Liability 1 Reckless Operation 13 Criminal Mischief 10 48 Resisting Arrest 20 7 Criminal Threatening RO Violation Deceptive Business Practice 3 1 Runaway Disorderly Conduct 13 Sale of Drugs 8 DWI Sexual Assault 3 41 Facilitate Underage Party Shoplifting / Willful Concealment 3 1 False Reports to LE 2 39 Simple Assault Falsifying Evidence 1 Stalking / Harassment 14 Felony Assault 10 Theft 114 Felony Threatening 2 27 Trespass Government Obstruction Unlawful Forest Cut 2 1 5 Habitual Offender 1 Unauthorized Use of Vehicle 6 5 Identity Fraud Unattended Death

2.

16

Indecent Exposure

Involuntary Hospital Admit

Welfare Check

Witness Tampering

2

TOTAL 637

CarePlus Ambulance Service, Inc.

Ossipee 911 Ambulance Report August 1, 2013 - December 31, 2013

CarePlus and North Conway Ambulance Service would like to thank the people of Ossipee for trusting in our services. In August of 2013 we were asked to finish out the Ambulance contract that was in place while the Town went out for bids. During this coverage period we have built a strong partnership with the Ossipee Fire Departments and Police Department, which has improved the overall quality of services, faster response times and improved quality of care.

Our coverage has included two staffed ambulances twenty-four hours a day, seven days a week responding from our station here in Ossipee. The two ambulances are staffed at the Advanced Life Support EMT-Intermediate level, bringing important advanced life saving procedures to the people of Ossipee in emergency situations.

During our five month coverage period CarePlus/North Conway Ambulance Service has responded to 371 requests for ambulance service:

- Advanced Life Support	150
- Basic Life Support	72
- No Transport	100
- Standby Requests	49

Working together with Town Officials, the Fire Departments and Police Department is an important part of the coverage we provide. The Team work, professional levels of services and commitment is what helps to save lives.

Please watch for our EMS Week Open House at our Ossipee Station in May.

Respectfully submitted, Eric F. Damon President/CEO



Forest Fire Department's Report

There were approximately 626 permits to burn issued throughout the Town for 2013. There were twenty-six wildland fire responses in town this year, which may be in part due to all the rain received this year. All were fortunately relatively small in size.

The Department continues to maintain three state surplus vehicles and town equipment. A new skid tank was purchased and will be plumbed to an existing pump and foam system over the winter so the completed unit will be ready for use in the spring.

Law Brochures are available at the Town Hall. Further information on the laws can be found through the Department of Resources and Economic Development, Division of Forest and Lands at www.nhdfl.org.

Please remember that if the ground is not completely covered with snow at least within a 100 foot radius around any brush pile to be burned, then a fire permit is needed. When in question call and ask. If you wish to burn without snow cover, please call the Fire Department in your Precinct. The Department numbers are listed below. Please only leave a message at one Department. These calls are returned by on-call fire/rescue personnel that are answering emergency calls on a daily basis, so it is recommended to call at least one day before the day that you wish to burn so there is adequate time for your call to be returned and for someone to issue the permit.

Ossipee Corner Fire Station	539-2407
Center Ossipee Fire Station	539-4401
West Ossipee Fire Station(s)	539-6906
Forest Fire Warden	539-5290

Respectfully submitted, Adam Riley Forest Fire Warden

Center Ossipee Fire & Rescue Department

The Center Ossipee Fire & Rescue Dept. members are dedicated to providing the highest level of life safety and preservation of property while maintaining respect for those we serve. We plan and prepare with the future needs of our community in mind and continue to encourage the public to be a positive part of the team that works hard for the precinct.

In the year 2013, the Center Ossipee Fire & Rescue Department answered 393 emergency calls. The calls were broken down as follows: Motor vehicle accidents – 27; Mutual Aid Requests – 40; Structure Fires – 28; Service Calls – 4; Alarm Activations – 30; Forestry Calls – 18; Hazardous Material Calls – 12; Automobile Fires – 5; Technical Rescues – 10; Emergency Medical Calls – 219 total, broken down as follows: General illness – 71; Seizures – 10; Cardiac Arrest –4; Bleeding Emergencies – 1; Overdose – 2; Chest Pain – 10; Fall Victims – 30; Lift Assist – 10; Medical Alarms – 3; Difficulty Breathing – 32; Strokes – 11; Allergic Reaction – 4; Burns – 4; Assaults – 6; Diabetic – 1; Trauma Injuries – 4; Other type injuries – 16.

The Fire & Rescue Department spent 15,758 firefighter hours attending firefighter training, medical training and answering emergency calls in 2013. The Fire Department Inspection Division spent 423 hours completing the following inspections during 2013: oil burner inspections - 10; assembly inspections - 70; plan reviews -3; foster care inspections -3; and, gas appliance permits - 20. The fire chiefs and duty crew spent 3,744 hours completing: fire prevention programs; department administration; grant program management; fire department business meetings and trainings; emergency calls; Ossipee Valley Mutual Aid and Emergency Medical Services meetings; department work details; emergency vehicle maintenance and repairs; fire truck pump testing; NFPA 1901 annual aerial certification; annual air pack certification; annual cascade system service; annual NFPA 1851 firefighter gear testing; general inspection follow up; follow up on necessary repairs and maintenance; Knox Box systems and associated installations; weekly truck inspection and repairs; pre-planning for emergency responses; and, annual self-contained breathing apparatus inspections.

The Fire Department continued to update equipment in 2013 by purchasing the following: 5 complete sets of turnout gear; 4 complete sets of ice rescue tech suits and associated equipment; and, a new light bar for the command vehicle. We continue to apply for federal grants, when available, in an attempt to offset taxes for the precinct.

Center Ossipee Fire and Rescue Department's membership in 2013 consisted of 23 firefighters and one chaplain. The department members' certifications consist of the following: 15 Level One firefighters; 2 Level

Two firefighters; 2 Career Level firefighters; 6 Level Three firefighters; 4 ice rescue techs; 9 hazardous material operations; 2 hazardous material technicians; 4 firefighters at Inspector One level; 6 Decon Level firefighters; 2 firefighters in Confined Space Rescue Work; 8 ladder company operators; 8 firefighters in Rapid Intervention Rescue; 6 First Responders; 6 EMT-Basic level; 3 firefighters EMT- I level; 1 Paramedic level; 1 EMT practical exam evaluator; 2 Emergency Response to Terrorist Incidents and Terrorist Bombings; 17 certified in dealing with mass casualty incidents; 17 certified in Firefighter Rehabilitation procedures; 20 firefighters at IS-700; 9 IS-100 and IS-200; 3 IS 300 and 400; 20 certified CPR-AED; 1 certified Rescue Systems One; 1 as a Swift Water Technician; and, 11 firefighters licensed at the Commercial Drivers License status, 1 certified at emergency vehicle operator; 1 certified at trench rescue technician, 2 certified at Leadership 1 and 2.

In the fall of 2013, the department was faced with one of the toughest challenges ever with the passing of retired chief and chaplain, Roland Stockbridge. The loss of Chief Stockbridge challenged the department emotionally and physically as he was a big part of all of our lives for so many years, both professionally and personally. Roland served this department for 41 years and was regarded as a legend by those who had the pleasure to serve with him throughout his fire career. Chief, you are deeply missed but always with us.



I would personally like to thank the command staff and the dedicated hardworking department members for tirelessly going beyond the call of duty for their community. In addition, I would like to thank the Precinct Fire Commissioners' office for their hard work throughout the year. And, on behalf of myself and the entire department, thank you to the precinct members for your continued support of the Center Ossipee Fire & Rescue Department.

Respectfully, Michael D. Brownell - Chief

Ossipee Corner Fire Department

The Members of the Department responded to 422 Emergency Calls in 2013. Currently there are 16 Members on the Department. The Members not only answered 422 Emergency Calls for the year, but also met for weekly Trainings or Meetings and attended various courses to continue their education in both Fire and EMS. Some of these courses taken were Advanced EMT, Rapid Intervention Team, Emergency Medical Responder, Water and Ice Rescue, as well as numerous medical continuing education courses.

DEPARTMENT STATISTICS:

Total calls: 422

Total man-hours for calls, in house trainings & department meetings: 4,755

YEARLY CALL TOTALS:

Structure Fires: 20 Misc. Responses: 20 Carbon Monoxide Alarms: 2 Chimney Fires: 2

Vehicle Fires: 5

Outside Fires: 19

Haz-Mat Incidents: 12

Alarm Activations: 34

Special Services: 2

Motor Vehicle Accidents: 47

Smoke Investigations: 8

Wires/Trees Down: 9

Medical Aids: 233

Station Coverage: 8

Smoke in Building: 1

The Department responded Mutual Aid to assist other Departments: 49 The Department received Mutual Aid from other Departments: 7

The Department replaced our boat that was more than forty years old with a fourteen foot inflatable boat. This boat is small enough to be utilized for flooding and on our ponds, but is also large enough to be used on the area lakes.

Time was not only spent on the regular inspections, but also meeting with the Town and State on the Route 171 and Route 28 Intersection to try to improve it and make it safer. Time was also spent with ISO to improve the Precincts insurance ratings.

I would once again like to thank all of the Members of the Ossipee Corner Fire Department for their continuous commitment, unselfish acts, and family sacrifices that they make, whenever duty calls, to make the



Community a safer place to live. Thank you to the Precinct Commissioners for your hard work through out the year and people of the community for your continued support of the Department.

Respectfully submitted, Adam Riley, Chief

West Ossipee Fire Department

The total calls for service for the West Ossipee Fire Department during the year 2013 totaled 245. This is an increase of 16 (7%) over the total calls for service reported for 2012. These 245 calls accounted for 1,806 personnel hours. The majority of these calls, 170 (69%), were Emergency Medical or Emergency Medical related calls.

West Ossipee Fire Department members attended a total of 700 hours of training in 2013.

Five of our members are now Federally Certified as Air Boat Operators.

Improvements were made to our Mobile Fire Equipment to ensure safe and reliable operation.

Improvements are ongoing to the Central Fire Station in order to comply with Building Safety Codes and to ensure energy efficiency.

Our members continue to attend training to stay current with the Emergency Medical Service Guidelines and Protocols.

We continue to recruit qualified and professional members. All of our members are dedicated to providing professional and courteous service.

I would like to thank all the members of the West Ossipee Fire Department for their dedicated service in 2013 and look forward to working with them in the coming year.

I would also like to thank the Board of Fire Commissioner's for their support in our ongoing efforts to provide professional service.

Respectfully submitted, Chief Carl Huddleston



Report of the Superintendent of Schools

These are interesting times in education. Our State and Federal governments are taking a more prescriptive role than ever before in an attempt to influence what happens in our local schools; first through passing the No Child Left Behind (NCLB) legislation, and most recently New Hampshire sought and received a waiver to exempt its public schools from the failed No Child Left Behind legislation. While the waiver releases the District from certain NCLB requirements, it has a number of equally far-reaching requirements of its own. For example, we may be required to make an adjustment to our teach evaluation system and to implement the Smarter Balanced Assessment. However, the Elementary and Secondary Education Act is due for reauthorization and has not yet been readopted. When adopted, this legislation could serve to negate some provisions of the NCLB waiver. Additionally several related bills will be considered by the legislature this session. So what doe this all mean for our District? The answer is that the jury is still out on what expectations the District will be required to fulfill. While the aims of the Federal and State governments are laudable, the priorities are often established to address the issues of urban schools. In New Hampshire, and particularly in the Governor Wentworth Regional School District, we are fortunate that our system of local control affords us the opportunity to think beyond a "one-size fits all" approach. The decisions made by our local School Board are always based on the needs and characteristics of our students and communities.

Several years ago the District's Administrative Team had the foresight to establish Governor Wentworth Regional School District's vision statement: "Helping Each Child Create the Future." At that time much of the discussion revolved around the question: What will the future look like? Since then floppy disks, walkie-talkies, and 35 mm cameras are all but a thing of the past. In the United States this past year, one company alone provided interactive digital textbooks to 750,000 students. This is evidence of how quickly the world is changing around us. Our vision statement is as relevant as ever. Students now attending our schools will be employed in jobs that do not currently exist. Our students need to have considerable content knowledge and to think deeply and critically to solve real world problems, as many of our current routine tasks and/or jobs will be automated. A magazine I read recently rated the most enviable jobs by degree of stress, job satisfaction and compensation. Those jobs that were rated most highly include: software engineer, occupational therapist, computer systems analyst The advantage of solid preparation in science, mathematician. technology, engineering and math cannot be underestimated. Our

business community has been a strong partner through supporting the development of our STEM First Robotics Program, providing real world experiences for our students in local businesses, involvement in our Career and Technical Education Center, and speaking in classes to help students make the connection between what they are learning in school and how they will apply their skill and knowledge out in the world. As we enhance our programs for students we appreciate the involvement of our business community.

I have always had great respect and admiration for the School Board of the Governor Wentworth Regional School District. This past year working more closely with the Board as the Superintendent of Schools has given me an even great appreciation for the talents, commitment and unselfish service these individuals provide to our students and community. As I compare our District with others in the state, I am very proud of the education our students receive. We are fortunate to have a committed and talented School Board, SAU Office staff, teachers, support staff and administrators throughout the District. I especially thank our team of SAU Administrators. Superintendent, Heather Cummings, Director of Curriculum Kaitlyn Special Education Director, Susan Merrell and Business Administrator, Mary Patry for their hard work and support this year. As a District, we benefit from the work of those who have gone before us, and so it is that I thank former School Board Members Don Meader and Jim Rines, and last but not least former Superintendent of Schools, Jack Robertson, for their many contributions to the District.

The Governor Wentworth Regional School District is an extraordinary community. The financial support our taxpayers consistently provide, and the multiple ways in which our citizens and staff support our schools make this a very special place. Thank you for the opportunity to work with you on behalf of our students.

Respectfully submitted, Kathleen Cuddy-Egbert

Births

No Conway

Kellie Erin Meserve

Alan Steven Meserve

09/23/2012

**Meserve, Steven Alan
**Omitted from Previous Year

BIRTHS REPORTED TO THE TOWN OF OSSIPEE As of December 31, 2013

Child's Name	Date of Birth	Father's Name	Mother's Name	Place of Birth
Ames, Emmeline Elizabeth	10/02/2013	Daniel Ames	Erica Ames	Rochester
Bell, Beckhem Robert	02/19/2013	Christopher Bell	Kelli Kinnarney	No Conway
Bodreau, Daniel Dennis	07/10/2013	Ernest Bodreau	Britney Bodreau	Concord
Bovee Jr, Jonathan Paul	05/23/2013	Jonathan Bovee Sr	Jo Bovee	No Conway
Brown, Devyn Paul	05/05/2013	Paul Brown	Karlene Brown	No Conway
Collins, Lyllian Lee	05/21/2013		Linda Hafford	Rochester
Cyr-Brockstedt, Mikha	11/11/2013		Amanda Brockstedt	No Conway
Davies, Liam Gavin	07/01/2013	Morgan Davies	Megan Davies	Rochester
Dixon, Dianna Abigail	06/24/2013		Jessie Soper	Rochester
Eldridge, Ailana Marie	02/15/2013	Gary Bousquet	Sasha Eldridge	No Conway
Erskine, Aria Rose	09/19/2013	Justin Erskine	Kayla Nason	No Conway
Grillo, Nolan Daniel Lee	05/27/2013	Daniel Grillo	AmberJean Grillo	No Conway
Hall, Bentley Herbert	01/25/2013	Jesse Hall	Michelle Hall	No Conway
Jenness, Sabrina Rose-Marie	02/13/2013		Crystal Viles	No Conway
Kasian, Nevaeh Marie	12/14/2013	Adam Kasian	Danielle Merrow	No Conway
Libby, Emma Grace	10/08/2013	Zachary Libby	Kellsey Libby	No Conway
Marcellino, Mason William	03/01/2013	Ryan Marcellino	Nichole Marcellino	No Conway
Medina, Adam Jason	07/20/2013	Michael Medina	Callie Medina	Rochester
Swenson, Asher Ellis	09/06/2013	Marc Swenson	Ruth Swenson	Ossipee
Thurston, Lilyan Raye	09/12/2013	Matthieu Thurston	Krystal Thurston	Rochester
Valley, Connor Luke	12/17/2013	Joshua Valley	Catharine Valley	No Conway
Wiley, Rowan Alexander	11/26/2013	John Wiley	Kristin Wiley	No Conway
Wright, Payton Thomas	01/10/2013	Christopher Wright	Amanda Christie	No Conway
Wright-Cray, Dallas James	05/22/2013	Thomas Wright-Cray	Elizabeth Wright-Cray	Manchester

Marriages

MARRIAGES REPORTED TO THE TOWN OF OSSIPEE As of December 31, 2013

		As of December 31, 2013			
	Residence of		Residence of		Date of
Name of Spouse	Spouse	Name of Spouse	Spouse	Location	Marriage
Ames, Arthur Alan	W Ossipee	Butler, Nicole M	W Ossipee	No Conway	08/03/2013
Bontaites, Alan John	Ctr Ossipee	Shanks, Karen E	Ctr Ossipee	Conway	03/26/2013
Butler, Steven Alan	W Ossipee	Diltz, Shana Alon	W Ossipee	W Ossipee	09/21/2013
Canelas, Brian	Ossipee	Ames, Labra L	Ossipee	Ossipee	11/28/2013
Capone, Tyler Stephen	Ossipee	Minery, Vanessa Rae	Ossipee	Allenstown	09/21/2013
Capron Jr, Michael James	Alton	Sirrine, Deborah Ann	Ossipee	No Conway	08/04/2013
Clark, Jacqulyn Marie Mattei	Winter Park, FL	McGovern, Shealyn E	Winter Park, FL	Ossipee	05/26/2013
Dyson, Joshua C	Bethlehem	Tyler, Megan L	Ctr Ossipee	Albany	07/14/2013
Eldridge, Christopher Charles	Ctr Ossipee	Batchelder, Sarah Jean	Ctr Ossipee	Albany	07/19/2013
Eldridge, Wayne Alan	Ctr Ossipee	Hasty, Dawn-Marie E	Ctr Ossipee	Ctr Ossipee	07/13/2013
Felix, Daniel Richard	Effingham	Jabre, Brandie Rose	Effingham	Eaton	08/05/2013
Frost, Ethan Lee	Ossipee	Ames, Allison Bailey	Ossipee	Ossipee	10/26/2013
	Ctr Tuftonboro	Stevens, Dana Elizabeth	Vernon, CT	Ctr Ossipee	07/20/2013
	Ossipee	Winslow, Keely Marie Gendron	Ossipee	Milton Mills	11/09/2013
Jenness, Joshua Paul	Ctr Ossipee	Jennings, Laurelann	Ctr Ossipee	Ctr Ossipee	10/05/2013
Keyes, Todd A	Ctr Ossipee	Marcellino, Nicole I	Ctr Ossipee	Ossipee	08/31/2013
Laplante, Brian Jerry	Ctr Conway	Skehan, Erin Kellie	Ctr Conway	Conway	04/28/2013
LaPointe, Erlc Nathanial	Wolfeboro	Eldridge, Natasha Rose	Ctr Ossipee	Madison	06/15/2013
Libby, Zachary E	Ctr Ossipee	Butler, Kellsey E	Ctr Ossipee	Ossipee	04/28/2013
Mains, Christopher Michael	Ossipee	Horning, Holly Marie	Ossipee	Ctr Ossipee	07/13/2013
Mason, John Raymond	Ossipee	Dick, Kimberly A	Ossipee	Moultonborough	10/20/2013
McNeil, Dwayne Scott	Ctr Ossipee	Ahearn, Jessica Diane King	Newton, NH	Ctr Ossipee	10/18/2013
Merullo, Ryan J	Ctr Ossipee	Glidden, Stephanie B	Ctr Ossipee	Tuftonboro	06/28/2013
Miller, Jeremy Allen	Ossipee	Glazier, Gabrielle Lee	Ossipee	Ossipee	09/28/2013
Morin, Daniel J	Wakefield	Watson, Kate B	Ossipee	Portsmouth	09/01/2013
O'Halloran, Patrick Kerin	Brooklyn, NY	Mena, Sarah Elizabeth	Stamford, CT	Ctr Ossipee	09/07/2013
Palmer, Christopher Vance	Ossipee	Turner, Lisa Marie	Ossipee	Wolfeboro	02/23/2012
Sutherland, Scott James	Ossipee	Robidoux, Leah Audrey	Waterboro, ME	Ossipee	06/08/2013
Templeton, Arthur W	Ctr Ossipee	Leblanc, Maria L Marta	Ctr Ossipee	Tamworth	10/19/2013
	Ctr Ossipee	Black, Caroline Elizabeth	Old Windsor, England	Portsmouth	10/14/2013
Walters, Dennis Wayne	Epping, NH	Muise, Carolyn Ann	Epping, NH	W Ossipee	07/05/2013
Whitten, Erlc G	Ossipee	Lothrop, Sarah Ann	Ossipee	Wolfeboro	11/16/2013
	Ossipee	Debow Jones, Gretchen I	Ossipee	Ossipee	08/11/2013
Williams, Nathanael Willis	Effingham	George, Jennifer Lynne	Effingham	Madison	10/05/2013

DEATHS REPORTED TO THE TOWN OF OSSIPEE As of December 31, 2013

				100000000000000000000000000000000000000	MIIITALY
	10/04/2013	John Conner	Evelyn Sargent	Wolfeboro	z
Blanchard, Edward	04/24/2013	Frank Blanchard	Rosana Marcott	Wolfeboro	z
	07/03/2013	Aldo Lovering	Florence Lord	Ossipee	z
Broughton, Robert	11/28/2013	Roger Broughton	Mary Gromko	Wolfeboro	z
Buchikos, Andrew	12/24/2013	William Buchikos	Leona Lamarche	Ctr Ossipee	z
	01/13/2013	Charles Burnell	Eugenia Mucher	Manchester	>
	11/24/2013	Andrew Bye	Ruth Sleedman	Wolfeboro	z
Carrion, Roberta	06/22/2013	Emmery Vilandre	Elizabeth Allen	Wolfeboro	>
	09/21/2013	George Hack	Ibell Moore	Wolfeboro	z
	12/24/2013	Roy Hutton	Isabelle Campbell	Ossipee	z
beth	12/06/2013	Donat Michaud	Amanda Chasse	Dover	z
Crawford, Marion	04/14/2013	Percy Powell	Marion Steele	Wolfeboro	z
	12/06/2013	Arthur Credit	Eva Phaneuf	Wolfeboro	>
Dearth, Shirley	07/15/2013	Francis Williams	Bertha Holt	Ossipee	z
Downing, Caroline	08/29/2013	Maurice Wise	Helen Loomis	Wolfeboro	>
	11/24/2013	Fredrick Dunn	Lois Appleton	Ctr Ossipee	>
	06/09/2013	Robert Elles	Wilma Engelman	W Ossipee	>
Eldridge, Joyce	12/02/2013	Ernest Berry	Phyllis Merrow	Wolfeboro	z
Freeman Jr, Ralph	05/30/2013	Ralph Freeman Sr	Ruth Merrill	Dover	>
Gliwski, Jeannine	11/14/2013	Edward Lawrence	Jeannette Kirby	Ossipee	z
	04/03/2013	Eulogio Guerra	Cecilla Rodrigues	Ossipee	۲
Hersey, Richard	11/09/2013	Carroll Hersey	Clarina Schulmeir	Wolfeboro	>
Howe Snow, Elizabeth	03/18/2013	William Howe	Elizabeth Paulson	Ossipee	z
	05/10/2013	Norman MacKenzie	Audrey McKenna	Lebanon	z
	04/23/2013	Chester Eldridge	Hazel Eldridge	Ctr Ossipee	z
McAdams, Patricia	03/25/2013	Nathan Stacy	Gladys Ames	Ossipee	z
McGovern, Edward	05/25/2013	Frederick McGovern Sr	Barbara Knight	Ctr Ossipee	>
	10/27/2013	Ernest More	Valma Lane	No Conway	>
	09/05/2013	Linwood Nichols Sr	Hazel Knox	Ctr Ossipee	z
Noonan, Andrienne	12/30/2013	William Bramley	Andrienne Frost	Ossipee	z
Pafford, James	09/04/2013	Ernest Pafford	Susan Hutchinson	Ossipee	>
Palmer, Dorothy	02/08/2013	Arthur Jordan	Mildred Safford	Rochester	z

Deaths

Deaths

DEATHS REPORTED TO THE TOWN OF OSSIPEE As of December 31, 2013

Decedent's Name	Date of Death	Date of Death Father's Name	Mother's Maiden Name	Place of Death	Military
Parker Jr, Boyd	01/06/2013	Boyd Parker Sr	Muriel Steele	Ctr Ossipee	z
Perry, Evelyn	07/24/2013	John McCarthy	Olga Moniz	Wolfeboro	z
Pierro, Arthur	10/08/2013	Carmine Pierro	Maria Ragozzino	Tilton	>
Rockstrom, Josephine	01/19/2013	Courtland Pelton	MaryJane MacNeil	Wolfeboro	z
Sargent, Joseph	07/24/2013	Gerald Sargent	Rosemay Knox	Ctr Ossipee	>
Sawyer, Marilyn	05/11/2013	Forrest Ames	Mildred Wilder	Ossipee	z
Scasserra, Marilyn	01/30/2013	Benedict Scasserra	Gertrude Hoepfner	Ossipee	z
Scherdin, Henning	01/15/2013	Georg Karl Friedrich Scherdin	Anna Hermanns	Ossipee	z
Schultz, Violet	10/08/2013	John Kotches	Ilonas Vojtek	Ossipee	z
Semchuk, Mary	11/03/2013	Michael Piziura	Tekla Jusczscyn	Wolfeboro	z
Shurtleff, Leonard	04/05/2013	Grover Shurtleff	Doris Parisee	Ossipee	z
Stockbridge, Roland	11/23/2013	Willard Stockbridge	Lavinia Merrow	Wolfeboro	>
Swanson, John	01/05/2013	Carl Swanson	Alma Johanson	No Conway	> -
Wenant, Louise	02/17/2013	Edward Driscoll	Marion Streib	Dover	z

State of New Hampshire County of Carroll, Town of Ossipee 2014 Town Warrant

To the inhabitants of the Town of Ossipee in the County of Carroll, State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Ossipee Town Hall, 55 Main Street, Center Ossipee, New Hampshire on Tuesday, March 11, 2014 beginning at eight o'clock in the forenoon (8:00 a.m.) of said day to act on the following Articles, the polls to remain open until seven o'clock in the evening (7:00 p.m.).

Article #1 To elect all necessary Town Officers for the ensuing year as follows: to choose one (1) Selectman for a term of three (3) years; one (1) Moderator for a term of two (2) years; one (1) Trustee of Trust Funds for a term of three (3) years; one (1) Trustee of Trust Funds for a term of two (2) years; one (1) Cemetery Trustee for a term of three (3) years; one (1) Cemetery Trustee for a term of one (1) year; two (2) Library Trustees for a term of three (3) years; two (2) Budget Committee members for a term of three (3) years; one (1) Budget Committee member for a term of two (2) years; one (1) Supervisor of the Checklist for a term of six (6) years; two (2) Planning Board members for a term of three (3) years; one (1) Water and Sewer Commissioner for a term of three (3) years; two (2) Zoning Board of Adjustment members for a term of three (3) years. And, to cast your vote for Executive Councilor.

Article #2 Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows?: Amendment amends Section 27.1 of the zoning ordinance to change the requirements for the granting of a variance by the board of adjustment to comply with changes to the law (RSA 674:33) as the NH legislature may amend from time to time. (Majority vote required)

Article #3 Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance as follows?: Amendment amends Section 27.4 of the zoning ordinance to change the length of time a variance remains valid in order to comply with changes to the law (RSA 674:33) as the NH legislature may amend from time to time. (Majority vote required)

Article #4 Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town Zoning Ordinance as follows?: Amendment amends Section 26.1.6 of the zoning ordinance to change the length of time a special exception remains valid in order to comply with changes to the law (RSA 674:33) as the NH legislature may amend from time to time. (Majority vote required)

You are notified to meet at the Town Hall in Center Ossipee, in said Town of Ossipee on the second Wednesday, March 12, 2014 at 6:30 o'clock in evening (6:30 p.m.) to act on the following Articles:

Article #5 To see if the Town will vote to raise and appropriate the budget committee recommended sum of five million two hundred twenty-six thousand five hundred seventy dollars (\$5,226,570.00) for general municipal operations. (Recommended by the Budget Committee 7-1) (Recommended by the Board of Selectmen 3-0) (Majority vote required)

ACCOUNT NAME	2	013 Budget	,	2014 Selectmen	Ž	2014 Budget Comm.
Conservation Agent	\$	300.00	\$	400.00	\$	400.00
Selectmen's Salary	\$	16,364.00	\$	16,364.00	\$	16,364.00
Town Clerk/Tax Collector	\$	262,875.00	\$	274,185.00	\$	274,185.00
Elections	\$	3,915.00	\$	11,000.00	\$	11,000.00
Voter Registration	\$	5,364.00	\$	18,137.00	\$	18,137.00
Treasurer	\$	10,220.00	\$	10,580.00	\$	10,580.00
Selectmen's Office	\$	461,098.00	\$	501,899.00	\$	501,899.00
Economic Development	\$	600.00	\$	600.00	\$	600.00
Ossipee Lake Dam Auth.	\$	8,338.00	\$	8,964.00	\$	8,964.00
Legal	\$	30,000.00	\$	30,000.00	\$	30,000.00
Planning Board	\$	11,203.00	\$	12,009.00	\$	12,009.00
ZBA	\$	3,643.00	\$	4,001.00	\$	4,001.00
Government Buildings	\$	221,260.00	\$	221,263.00	\$	221,263.00
Trustee of Trust Funds	\$	5,266.00	\$	5,263.00	\$	5,263.00
Cemeteries	\$	25,454.00	\$	28,454.00	\$	28,454.00
Insurance	\$	143,193.00	\$	150,118.00	\$	150,118.00
Police Department	\$	953,727.00	\$	993,094.00	\$	993,094.00
Police Special Duty	\$	25,000.00	\$	25,000.00	\$	25,000.00
Dog Officer	\$	12,587.00	\$	12,553.00	\$	12,553.00
Fire Warden	\$	20,400.00	\$	20,400.00	\$	20,400.00
Zoning Officer	\$	87,252.00	\$	90,386.00	\$	90,386.00
Highway	\$	1,236,600.00	\$1	1,226,050.00	\$	1,226,050.00

				2014	2	014 Budget
ACCOUNT NAME	2	013 Budget		Selectmen		Comm.
Public Works Director	\$	96,786.00	\$	99,750.00	\$	99,750.00
Transfer Station	\$	440,450.00	\$	462,685.00	\$	462,685.00
Outside Agencies						
Agape Food Pantry	\$	9,500.00	\$		\$	
Appalachian Mt. Teen Project	\$	1,200.00	\$	1,200.00	\$	1,200.00
CAP	\$	12,000.00	\$	12,000.00	\$	12,000.00
Caregivers of So. Carroll Cty.	\$	1,000.00	\$	1,000.00	\$	2,500.00
Carroll County Transit	\$	3,000.00	\$	3,000.00	\$	1,500.00
CASA	\$			-	\$	÷
Freedom Food Pantry	\$	-	\$	8,000.00	\$	8,000.00
Kingswood Youth Group	\$	3,000.00	\$	3,000.00	\$	3,000.00
Life Bridge - Mentoring	\$	5,000.00	\$	5,000.00	\$	5,000.00
LIFE Ministries	\$	-	\$	5,000.00	\$	5,000.00
Main Street	\$	9,500.00	\$	9,500.00	\$	9,500.00
Medication Bridge	\$	2,000.00	\$	2,000.00	\$	2,000.00
Northern Human Services	\$	4,425.00	\$	4,425.00	\$	4,425.00
OCC	\$	18,000.00	\$	18,000.00	\$	18,000.00
OCC Day Care	\$	6,000.00	\$	6,000.00	\$	6,000.00
Ossipee Children's Fund	\$	17,500.00	\$	17,500.00	\$	17,500.00
Ossipee Historical Society	\$	4,000.00	\$	4,000.00	\$	4,000.00
School's Out Program	\$	6,000.00	\$	10,000.00	\$	10,000.00
Starting Point	\$	2,466.00	\$	2,466.00	\$	2,466.00
White Mtn. Com. Health	\$	4,098.00	\$	4,033.00	\$	4,033.00
Wolfeboro VNA	\$	14,000.00	\$	14,000.00	\$	14,000.00
Ambulance	\$	199,992.00	\$		\$	
Emergency Management	\$	6,700.00	\$	6,700.00	\$	6,700.00
General Assistance	\$	40,434.00	\$	40,434.00	\$	40,434.00
Recreation	\$	157,323.00	\$	156,735.00	\$	156,735.00
Library	\$	218,956.00	\$	209,188.00	\$:	209,188.00
Patriotic Purposes	\$	1,338.00	\$	1,785.00	\$	1,785.00
Conservation Commission	\$	6,815.00	\$	5,290.00	\$	5,290.00
Long Term Debt-Principle	\$	-	\$		\$	
Long Term Debt-Interest	\$	-	\$,	\$	-
Interest on Line of Credit	\$	5,000.00	\$	5,000.00	\$	5,000.00
SUBTOTAL	\$4	,840,192.00	\$4	,778,411.00	\$4	,778,411.00
Water	\$	233,722.00	\$	237,180.00	\$	237,180.00
Sewer	\$	236,268.00	\$	210,979.00		210,979.00
TOTAL	\$:	5,310,182.00	\$5	,226,570.00	\$5	5,226,570.00

Article #6 To see if the Town will vote to raise and appropriate the sum of two hundred fifty thousand dollars (\$250,000.00) for the repair and improvement of Town Roads. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 8-0) (Majority vote required)

Article #7 To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars (\$30,000.00) to add to the Highway Department's Equipment Capital Reserve Fund. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 8-0) (Majority vote required)

Article #8 To see if the Town will vote to raise and appropriate the sum of one hundred sixty-three thousand dollars (\$163,000.00) for the purchase of a Six Wheel Plow Truck and authorize the withdrawal of one hundred thousand dollars (\$100,000.00) from the Highway Department's Equipment Capital Reserve Fund created for that purpose. The balance of sixty-three thousand dollars (\$63,000.00) is to come from general taxation. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 8-0) (Majority vote required)

Article #9 To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000.00) for the purpose of Town Building improvements, including but not limited to electrical upgrades to Town Buildings (Town Hall, Highway Garage, Library & Police Station). (Recommended by Selectmen 3-0) (Recommended by Budget Committee 8-0) (Majority vote required)

Article #10 To see if the Town will vote to raise and appropriate the sum of thirty thousand three hundred seventy dollars (\$30,370.00) for the purpose of paying the Ossipee Water System's bond payment for (1) year. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 8-0) (Majority vote required)

Article #11 To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) for equipment, repairs, and improvements to the Town Recreation Department and/or facilities. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 8-0) (Majority vote required)

Article #12 To see if the Town will vote to raise and appropriate the sum of seventy thousand five hundred dollars (\$70,500.00) to purchase two police cruisers and equipment. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 8-0) (Majority vote required)

Article #13 To see if the Town will vote to raise and appropriate the sum of one thousand dollars (\$1,000.00) to be added to the Tax Collector/Town Clerk Computer Expendable Trust Fund previously established. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 8-0) (Majority vote required)

Article #14 To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000.00) to be added to the already established Capital Reserve Account for the purpose of a complete revaluation of the Town in the year 2015. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 8-0) (Majority vote required)

Article #15 To see if the Town will vote to raise and appropriate the sum of forty thousand dollars (\$40,000.00) to be added to the already established Benefit Pay Capital Reserve Account. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 8-0) (Majority vote required)

Article #16 To see if the Town will vote to raise and appropriate the sum of twelve thousand dollars (\$12,000.00) to be placed in the already established expendable trust fund (Species Control Fund) created for the purpose of preventing and treating milfoil in Ossipee Lake. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 8-0) (Majority vote required)

Article #17 To see if the Town will raise and appropriate the sum of eighty thousand dollars (\$80,000.00) for the final payment towards Phase 2 of the Whittier Covered Bridge project. This will be a <u>non-lapsing</u> appropriation per RSA 32:7, VI and will not lapse until the project is completed or until December 15, 2015, whichever is sooner. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 8-0) (Majority vote required)

Article #18 To see if the Town will vote to raise and appropriate the sum of nineteen thousand seventy-five dollars (\$19,075.00) for upgrading the computer systems throughout various Town departments and upgrading the data transmission-related wiring throughout the Town Hall. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 8-0) (Majority vote required)

Article #19 To see if the Town will vote to approve the cost item included in the collective bargaining agreement reached between the Town and AFSCME Local #534 which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2014	\$49,909.00
2015	\$60,365.00
2016	\$65,340.00

and further to raise and appropriate the sum of forty-nine thousand nine hundred nine dollars (\$49,909.00) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 8-0) (Majority vote required)

Article #20 To see if the Town will vote to raise and appropriate the sum of five hundred sixty-two thousand eight hundred twenty-two dollars (\$562,822.00) for contracted ambulance service to be provided by CarePlus/North Conway Ambulance. One hundred thousand dollars (\$100,000.00) of the amount to come from the Town's unreserved fund balance (surplus), and the remainder of four hundred sixty-two thousand eight hundred twenty-two dollars (\$462,822.00) is to come from general taxation. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 7-1) (Majority vote required)

Article #21 To hear reports of agents, auditors, committees, or officers thereof.

Given under our hands and seal this 10th day of February, 2014.

TOWN OF OSSIPEE By its Board of Selectmen: Harry C. Merrow Robert C. Freeman Richard H. Morgan

Personally appeared the above-named Harry C. Merrow, Robert C. Freeman, and Richard H. Morgan, or a majority of them, Selectmen of the Town of Ossipee, and took oath that the foregoing is true and accurate to the best of their knowledge and belief. Before me,

Martha B. Eldridge, Justice of the Peace My Commission Expires 5/23/17

ASSESSING & SELECTMEN'S OFFICE HOURS

Monday - Friday 8:00 AM - 4:30 PM • (603) 539-4181

HIGHWAY DEPARTMENT

(603) 539-8417

CONSERVATION COMMISSION

Meetings on the 2nd Wednesday at 7:00 PM • (603) 651-1154

DOG OFFICER

Jo Anne Gayer (603) 539-2284

OSSIPEE POLICE DEPARTMENT

Non-Emergency (603) 539-2011

ECONOMIC DEVELOPMENT COMMITTEE

Bi-Monthly Meetings on the 4th Tuesday (as needed) (603) 651-1154

HISTORICAL SOCIETY MUSEUM

May thru October • (603) 539-1002

RECYCLING FACILITY

Sunday 8:00 AM - 1:00 PM

Monday, Thursday, Friday & Saturday 8:00 AM - 4:00 PM CLOSED TUESDAY & WEDNESDAY \$10.00 for 2-Year Permit (603) 539-4121

LIBRARY

Monday & Thursday 12:00 PM - 8:00 PM
Tuesday & Friday 10:00 AM - 5:00 PM • Saturday 9:00 AM - 1:00 PM
CLOSED SUNDAY & WEDNESDAY
(603) 539-6390

PLANNING BOARD

Meetings on the 1st & 3rd Tuesdays at 7:00 PM Work sessions as need on the 4th Tuesday • (603) 651-1154

RECREATION DEPARTMENT

As needed - Answering Machine (603) 539-1307 • www.OssipeeRec.org

TOWN CLERK / TAX COLLECTOR'S OFFICE HOURS

Monday - Friday 8:00 AM - 4:30 PM • (603) 539-2008

WATER & SEWER DEPARTMENT

Monday - Friday 7:00 AM - 3:30 PM • (603) 539-7150

ZONING BOARD OF ADJUSTMENT

Meetings on the 2nd Tuesday at 7:00 PM • (603) 651-1154

ZONING ENFORCEMENT OFFICER

Monday - Friday 8:00 AM - 4:30 PM • David Senecal (603) 539-4181